



CITY COUNCIL AGENDA STATEMENT



CITY OF
CHULA VISTA

JULY 12, 2011, Item 19

ITEM TITLE: PUBLIC HEARING TO CONSIDER AMENDING CHAPTER 10 (BUILDING), CHAPTER 11 (ENGINEERING), CHAPTER 14 (PLANNING), AND CHAPTER 15 (FIRE) OF THE CITY'S MASTER FEE SCHEDULE

- A. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING CHAPTER 10 (BUILDING) OF THE CITY'S MASTER FEE SCHEDULE
- B. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING CHAPTER 11 (ENGINEERING) OF THE CITY'S MASTER FEE SCHEDULE
- C. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING CHAPTER 14 (PLANNING) OF THE CITY'S MASTER FEE SCHEDULE
- D. RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CHULA VISTA AMENDING CHAPTER 15 (FIRE) OF THE CITY'S MASTER FEE SCHEDULE

SUBMITTED BY: DIRECTOR OF FINANCE/TREASURER
ASSISTANT CITY MANAGER *GH* DIRECTOR OF
DEVELOPMENT SERVICES
DIRECTOR OF PUBLIC WORKS *RAW*
FIRE CHIEF *Dell*

REVIEWED BY: CITY MANAGER *ST*
ASSISTANT CITY MANAGER *ST*

4/5THS VOTE: YES ☐ NO ☒

SUMMARY

On January 20, 2009, the City Council endorsed the City Manager's Fiscal Health Plan which included the review of the City's Master Fee Schedule. The City Council approved the first phase of the Master Fee Schedule update at its June 8, 2010 meeting. Adoption of the proposed resolutions will implement Phase II of the Master Fee Schedule review, updating development and construction related user fees included in chapters 10, 11, 14, and 15 of the Fee Schedule.

ENVIRONMENTAL REVIEW

The Environmental Review Coordinator has reviewed the proposed activity for compliance with the California Environmental Quality Act (CEQA) and has determined that the activity is not a "Project" as defined under Section 15378(b)(4) of the State CEQA Guidelines because it is a government fiscal activity; therefore, pursuant to Section 15060(c)(3) of the State CEQA Guidelines the activity is not subject to CEQA. Thus, no environmental review is necessary.

RECOMMENDATION

That Council conduct the public hearing and adopt the resolutions.

BOARDS/COMMISSION RECOMMENDATION

Not applicable.

DISCUSSION

On January 20, 2009, the City Council endorsed the City Manager's Fiscal Health Plan which included the review of the City's Master Fee Schedule to identify potential additional fee revenues. The review of the Master Fee Schedule will occur in three phases, with tonight's action representing Phase II. Council approved Phase I at its June 8, 2010 meeting. Items to be considered in each phase of the fee review are as follows:

- | | |
|-------------------------|--|
| Phase I: | A. Citywide Cost Recovery Policy |
| | B. Administrative fees |
| | C. Public Works fees (partial) |
| | D. Sewer service charges (continuation of previously approved rates) |
| | E. Master Fee Schedule clean-up & new format |
| Phase II (Summer 2011): | A. Development & construction related user fees |
| Phase III (Fall 2011): | A. Community service fees (Library & Recreation) |
| | B. Public safety fees (Police, Fire & Code Enforcement) |
| | C. Municipal Code clean-up |

Although it may not seem appropriate to update the development fee schedules in the midst of a struggling economy, regular fee updates limit the impacts of inflationary service cost increases and validate that appropriate fees are charged to recover the cost of development review and inspection for each specific type of development. This ensures that one type of development is not subsidizing other types of development. It is the City's policy that development fees are fully cost recoverable with few exceptions.

Master Fee Schedule - Overview

Originally established in 1982, the Master Fee Schedule ("Schedule") is a centralized listing of the fees charged by the City for services, administrative acts and other legally required fees. The schedule serves as a resource for the public to determine the costs of various types of City services without the need for extensive research or a specialized understanding of municipal government.

While a primary mission of government is to satisfy community needs such as police and fire protection, many city services solely benefit specific individuals or businesses. It has been the general policy of the City Council that the public at large should not subsidize activities of such a private interest through general tax revenues. Therefore, the City has established user fees to best ensure that those who use a proprietary service pay for that service in proportion to the benefits received.

Fees imposed by the City take one of three forms: flat fees, tiered or multi-level fees, and variable fees based on costs (deposits).

Flat fees are preferable in most cases due to their ease of administration and collection. Where the annual volume of activity is high and the per-project costs are reasonably stable, the flat fees are calculated based on the average transaction cost for services provided.

Variable fees require a deposit from which actual costs are debited and any unspent balance is refunded. If the costs of a particular service differ with the size or complexity of the project, deposit-based fees provide a more equitable assessment of those costs than would be possible through a flat fee. Thus, for example, major development projects in Otay Ranch are charged only for the actual staff time spent on their various projects, rather than paying "average" processing costs. Variable fees are difficult to administer, but since they automatically correct for changes in service costs, increased efficiency, and fluctuations in requested or mandated service levels, they seldom require updating. While they do not require frequent updates, it is preferable to regularly update any standardized deposit schedules associated with these fees. Realistic deposit schedules help applicants better understand the financial commitment associated with the City's provision of these services.

The proposed Master Fee Schedule update reflects a number of deposit schedule modifications, including consolidation of all deposit schedules in the Master Fee Schedule and a standardized maximum deposit amount of \$20,000 per fee activity. This standardized maximum deposit amount is recommended in response to development community concerns regarding the impacts of the City's current deposit schedule on their cash flows.

Tiered or multi-level fees serve as a middle ground. These fees are used when the cost of service provision is more closely correlated to a specific project factor. Two or more fee levels are set and the level of the fee is determined by objective measurable criteria. Tiered fees thus offer the stability and administrative ease of flat fees and the enhanced equity of deposits. As with flat fees however, these fees must be updated periodically to ensure that the City's general tax support for these services remains at a consistent level.

The cost of providing all services associated with the fees included in Phase II of the Master Fee Schedule update has been calculated and is presented in the Cost of Service Analysis prepared by NBS. A summary of this analysis is included as Attachment 1 of this report. Full analytical models are on file with the City Clerk's Office. The proposed fees include all three fee types (flat, tiered, and variable).

Master Fee Schedule – Phase II Update - Detail

Phase II of the Master Fee Schedule update includes all fees associated with the review and processing of development and construction related activities and permits. This includes the following fee types:

- Building Fees (Master Fee Schedule Chapter 10)
 - New Construction
 - Mechanical, Plumbing, and Electrical (MP&E)
 - Miscellaneous
 - Code Enforcement (Housing, Temporary Signs & Mobile Home Parks only)
- Engineering (Master Fee Schedule Chapter 11)
 - Land Development
 - Traffic Engineering
 - National Pollutant Discharge Elimination System (NPDES) Permit compliance
- Planning (Master Fee Schedule Chapter 14)
- Fire (Chapter 15)
 - Fire Code Inspections
 - Fire Safety Engineering

The fee study looked at the direct services provided in the review of development and construction related permits and activities by staff in the General Fund and the Development Services Fund. The specific workgroups included in the cost of service analysis are as follows:

- General Fund
 - Development Services – Code Enforcement
 - Development Services – Long Range Planning
 - Fire Department – Fire Prevention
 - Public Works – Traffic Engineering
 - Public Works – Survey
 - Public Works – Construction Inspection
 - Public Works – NPDES

- Development Services Fund
 - Planning Services
 - Building Services
 - Land Development Services

As a result of the complex nature of development and construction related fees, the City contracted with an external consultant to produce a cost of service analysis for these fees. This cost of service analysis identifies actual development review costs to the City, which is the maximum amount legally recoverable by the City via fees for these services. After receiving bids and interviewing four potential consulting firms, the City selected NBS to conduct the study. NBS is an independent firm serving local government agencies, including cities and towns, counties, special purpose districts, and economic development agencies/organizations. NBS applied a three phase analysis to this fee study, including cost of service analysis, cost recovery evaluation, and fee establishment. The cost of service analysis prepared by NBS included calculation of a fully burdened blended hourly rate for each workgroup in the fee study. This fully burdened blended hourly rate was then used at the individual fee level to estimate an average (reasonable) full cost of service for each fee related service or activity. The study methodology and findings, including the calculation of fully burdened hourly rates and the cost of service for providing all services included in the current fee study are presented in the Cost of Service Analysis prepared by NBS. A summary of this analysis is included as Attachment 1 of this report. Full analytical models are on file with the City Clerk's Office.

The proposed Master Fee Schedule is included as Attachment 2 of this report. All fee updates recommended in Phase II are based on the cost of service analysis prepared by NBS and are consistent with the target cost recovery levels set by the City's Cost Recovery Policy adopted by Council in June, 2010 (Attachment 3). In some instances, staff does not recommend the proposed fee amounts as set forth in the Cost of Service Analysis prepared by NBS. This variance is limited to the Miscellaneous Building Permit and Mechanical, Plumbing, and Electrical Permit fee schedules. For these fee items, NBS has recommended a fee based on the cost of service at the target cost recovery level, rounded down to the nearest \$5. Staff is recommending adopting fees to recover the full (unrounded) cost of service. The rounding methodology used by NBS is not consistent with the City's automated permit tracking system which uses hourly costs and time of service to calculate actual fees (unrounded).

With the exception of those permits historically subsidized by the City (photovoltaic, water heaters, historic homes, etc.) all recommended Building and Planning fees have been calculated to recover the full cost of providing the associated services. Subsidized Building and Planning permits are recommended at 50% cost recovery. Fire Code Inspection Fees are also recommended for subsidy consistent with the target cost recovery levels in the City's Cost Recovery Policy (70% cost recovery recommended). Fire Code Inspection Fees include annual and temporary operational permits. All permit subsidies are General Fund subsidies, using discretionary monies (sales tax, property tax, etc.). In no instance do fee payers subsidize the cost of providing services to other groups.

In total, Phase II of the Master Fee Schedule update included the review of 556 individual fee items. Of these, 214 are proposed to increase, 156 are proposed to decrease, 142 may either increase or decrease depending on the individual characteristics of the project (deposit based), 6 are proposed to remain the same, and 38 new fees are proposed. While the number of fee items proposed to increase is greater than the number proposed to decrease, it is important to consider the volume of each permit type when looking at overall impacts. Some of the City's most common permit types, such as tenant improvements and production phase residential construction are proposed to decrease.

To follow is an overview of the fee updates proposed in Phase II. Please see Attachment 2 for a full listing of the fee modifications proposed. Chapters unmodified at this time have been excluded from this discussion.

Chapter 10 – Building

Chapter 10 of the Master Fee Schedule includes all building permit fees. It is divided into the following sections (including summary of significant changes):

- **10-100: General Building Fees**
 - Updated Temporary Sign Permit and Housing Permit fees to reflect cost of service and target cost recovery
 - Eliminated NPDES New Construction Fee
- **10-200: Mechanical, Plumbing & Electrical (MP&E)**
 - Eliminated standalone permit issuance fee
 - Updated all other fees to reflect cost of service and target cost recovery
- **10-300: New Construction Permit Fees**
 - Updated all fees to reflect cost of service and target cost recovery
 - No structural changes
- **10-400: Miscellaneous Item Permit Fees**
 - Updated all fees to reflect cost of service and target cost recovery
 - No structural changes
- **10-500: Building Valuation Tables**
 - New section
 - Proposed valuations are based on the 2010-2011 valuation schedules adopted by the San Diego Area Chapter of the International Code Council (ICC), a group of local building officials.
 - Valuations are used to determine the State's Strong Motion Instrumentation Program fee and the State's Building Standards Administration Special Revolving Fund fee (SB 1473)

Building Permit Fees – Non Subsidized

The last comprehensive review and update of the City's building fees was completed in January of 2007. The 2007 update included only those fees found in sections 10-200, 10-300, and 10-400 (MP&E, New Construction, and Miscellaneous permits). The current review included all fees in Chapter 10, except punitive Code Enforcement fees and the Residential Abandoned Property (RAP) Program. The proposed fees have been updated

to reflect the current cost of providing these services, including changes in both direct (salaries and benefits) and indirect costs (citywide and department overhead). Table 1 below compares the current and proposed permit fees for several high-volume permit types.

Table 1 – Typical Building Permit Fee Comparison

| Permit Description | Current Permit Fee | Proposed Permit Fee |
|--|---------------------------|----------------------------|
| New Construction: Business – Professional Office (20,000 SF) | \$12,882 | \$16,057 |
| Tenant Improvement: Business – Professional (3,000 SF) | \$4,213 | \$3,646 |
| New house (phase production typical – 2,500 SF) | \$2,259 | \$2,208 |
| Pool, gunite (400 SF) | \$1,041 | \$1,050 |
| Patio cover, wood (300 SF) | \$521 | \$619 |
| Residential room addition (300 SF) | \$1,704 | \$1,967 |

Building Permit Fees –Subsidized

The City has historically subsidized water heater, gas line, and heating system permits to encourage residents to obtain these permits, ensuring safety inspections. Photovoltaic permits have been subsidized to encourage residents to adopt alternative energy sources. Staff recommends the continued subsidy of these permit types, with minor modifications.

For all permits described above, except photovoltaic systems, the City previously adopted fees reflecting 50% cost recovery (50% General Fund subsidy). In practice, the City has applied the 50% subsidy to only the inspection portion of the cost of service, waiving the permit processing and administration fees in full. The proposed Schedule ends the waiver of processing fees; instead applying the 50% subsidy to the full cost of service. This change to begin collecting 50% of the processing fee for these permit types is the main driver in the recommended increases to these fees shown in Table 2.

The City has also historically subsidized the replacement of air conditioning units. The discontinuation of this subsidy is recommended. No subsidy is available for new air conditioning units, and it is staff's recommendation that no subsidy be provided to replace existing air conditioning units. Staff also recommends that the subsidy for inspection of reset gas and electrical meters be eliminated, and that full cost recovery be targeted for these activities.

The final building permit previously subsidized by Council is the fee for review and inspection of new residential photovoltaic systems. In 2001, the City Council adopted the current fee of \$45 for these systems. At that time, the full cost of providing this service was estimated at \$600, with the \$45 fee reflecting a 93% General Fund subsidy for this activity. Since 2001, the cost to install photovoltaic systems has decreased, while the financial incentives to install these systems have increased. In addition, when the \$45 fee was proposed in 2001, the estimated fiscal impact to the City was only \$5,550

annually, assuming 10 systems each year at a subsidy of \$550 each. The number of residential photovoltaic systems permitted annually has increased substantially since the initial fee was adopted, resulting in a greater General Fund impact than originally anticipated.

The current cost of service analysis has identified the cost of permitting residential photovoltaic systems at \$1,076 per permit, equating to a subsidy of \$1,031 per permit (4% cost recovery). In fiscal year 2009-10, the City issued permits for 91 residential photovoltaic systems. Maintaining the current \$45 permit fee would result in an annual General Fund subsidy of approximately \$93,821 (91 permits x \$1,031 subsidy per permit). It is recommended that the fee for residential photovoltaic systems be increased from \$45 to \$250. This decreases the General Fund subsidy from \$1,031 to \$826 per permit, increasing the City's rate of cost recovery for this service from 4% to 23%. Staff has reviewed the fee for similar services at other agencies within San Diego County and determined that the proposed fee of \$250 places Chula Vista at the 67th percentile. The proposed fee is intended to balance the City's continued commitment to renewable energy sources with the Council's priorities for the use of General Fund monies.

Proposed changes to subsidized building permits, including fee changes and estimated General Fund subsidy by activity, are summarized in Table 2 below.

Table 2 – Subsidized Building Permit Fees

| Permit Description | Current Permit Fee | Full Cost of Service | Proposed Fee | FY10 Volume | GF Subsidy @ FY10 Volume |
|--|---------------------------|-----------------------------|--------------------------|--------------------|---------------------------------|
| Building Permit Activities Recommended for Continued General Fund Subsidy | | | | | |
| Furnaces/ Wall Heaters | \$51.31 | \$234.75 | \$117.37 | 127 | \$14,907 |
| Gas Line Replacement | \$51.31 | \$234.75 | \$117.37 | 93 | \$10,916 |
| Water Heater Replacement | \$51.31 | \$234.75 | \$117.37 | 447 | \$52,469 |
| Photovoltaic | \$45.00 | \$1,076.12 | \$250.00 | 91 | \$75,177 |
| Estimated Annual General Fund Subsidy | | | | | \$153,469 |
| Building Permit Activities Not Recommended for Continued General Fund Subsidy | | | | | |
| A/C Replacement | \$51.31 | \$234.75 | - No subsidy recommended | | |
| Reset Gas Meter | \$51.31 | \$234.75 | No subsidy recommended | | |
| Reset Electrical Meter | \$51.31 | \$234.75 | No subsidy recommended | | |

As detailed in the table above, the annual General Fund subsidy for building activities (based on fiscal year 2009-10 actual permit volumes) is estimated at \$153,469. This subsidy is accounted for by a transfer from the General Fund to the Development Services Fund. The fiscal year 2011-12 adopted budget includes a transfer in the amount of \$315,000 for this purpose. Applying the fiscal year 2009-10 volumes, the proposed adjustments to the fees for subsidized building permits will decrease the General Fund subsidy to the Development Services Fund by approximately \$162,000 annually. The

final transfer amount for fiscal year 2011-12 will be determined at year end based on actual volumes of subsidized permits issued. No adjustment to the budgeted transfer from the General Fund to the Development Services Fund for subsidized building permits is recommended at this time.

Code Enforcement Fees

Chapter 10 of the Master Fee Schedule also includes fees charged by the Code Enforcement Division (Section 10-100). The current review did not consider the punitive activities of Code Enforcement (administrative citations, nuisance abatement, etc.), instead focusing on non-punitive activities (Temporary Sign Permits and Housing Permits). For the Temporary Sign Permit fee, the current cost of permit issuance was found to be consistent with the current fee of \$25. As a result, no change to this fee is recommended. For the Housing Permit program, a significant General Fund subsidy was identified. Staff is recommending full cost recovery for this program, consistent with the City's Cost Recovery Policy. The current and proposed Housing Permit fees are detailed in Table 3 below.

Table 3 – Housing Permit Fees

| Description | Current Permit Fee | Proposed Permit Fee |
|----------------------------------|---------------------------|----------------------------|
| 1 – 6 units | \$78 | \$192 |
| 7 – 10 units | \$106 | \$260 |
| 11 – 15 units | \$127 | \$312 |
| > 15 units, base fee | \$127 | \$312 |
| > 15 units, each additional unit | \$2.90 | \$7.13 |

Chapter 11 – Engineering

Chapter 11 of the Master Fee Schedule includes all engineering permit fees. It is divided into the following sections (including summary of significant changes):

- **11-100: General Engineering Fees**
 - Updated Traffic Control Plan and Transportation Permit Fees
 - Creation of new parking fees (Request for New or Modified On-Street Parking and Request for Angled Parking)
 - Creation of new Traffic Count Station Encroachment Fee
 - Creation of new Address Change Request Fee (for individual address change requests, outside the normal development process)
 - Creation of new Easement Fee
 - Creation of new NPDES Annual Inspection Fees
- **11-200: Plan Review & Permit Fees**
 - Excluded CFD Administration fees (newly created in Phase I of Master Fee Schedule Update)
 - Updated all other fees to reflect cost of service and target cost recovery
 - Transferred deposit schedule from Subdivision Manual
 - Updated deposit schedules, including changes to structure and initial deposit amounts

- Converted four deposit based fees to flat fees for ease of administration and increased certainty of cost for fee payers
- **11-300: Street & Tree Fees**
 - No change (included in Phase I of Master Fee Schedule Update)

The last comprehensive review and update of the City's Engineering fees was completed in 2004. The proposed fees have been updated to reflect the current cost of providing these services, including changes in both direct (salaries and benefits) and indirect costs (citywide and department overhead).

General Engineering Fees

Section 11-100 of the Master Fee Schedule (General Engineering Fees) includes record & document fees, street vacation & easement fees, and traffic & transportation fees. Record & document fees were reviewed and updated in Phase I of the Master Fee Schedule Update, and no additional changes are recommended at this time. Adjustments to street vacation & easement fees and traffic & transportation fees are recommended. In addition, new fees for annual NPDES inspections and a fee for address changes requested outside the normal development process are recommended.

Traffic & Transportation

The current Master Fee Schedule update includes adjustments to the Traffic Control Plan fee and the Transportation Permit fee (for oversized loads). The proposed Traffic Control Plan fee of \$210 is recommended to recover the cost of providing this service. The proposed Transportation Permit fee is also anticipated to recover the cost of issuing Transportation Permits, but is also being recommended to bring the City of Chula Vista into conformance with other local jurisdictions. The proposed fees of \$16 for a single-trip and \$90 for an annual permit are currently charged by neighboring jurisdictions, and their adoption in Chula Vista will ease the administrative burden on fee-payers of tracking multiple fee schedules for a single-route through the County. New traffic and transportation fees include fees for encroachment of traffic count stations into the City's right-of-way and fees for the review and processing of requests for parking modifications (new or modified on-street parking and new angled parking). Table 4 summarizes the proposed changes to the Traffic & Transportation fees.

Table 4 – Traffic & Transportation Fees

| Description | Current Permit Fee | Proposed Permit Fee |
|------------------------------------|-----------------------|------------------------|
| Traffic Control Plan | \$175 | \$210 |
| Transportation Permit | | |
| Single Trip | \$9 | \$16 |
| Multiple Trip (6 Month Max) | \$45 | Eliminated |
| Annual | New | \$90 |
| Traffic Count Station Encroachment | | |
| Single Location | New | \$70 |
| Multiple Locations | New | \$140 |

| Description | Current Permit Fee | Proposed Permit Fee |
|---|-----------------------|------------------------|
| Request for New or Modified On-Street Parking | New | \$1,280 |
| Request for New Angled Parking | New | \$1,280 |

NPDES Annual Inspection Fees

The City of Chula Vista is subject to an NPDES Municipal Permit which requires the City to implement various program components to minimize the discharge of pollutants from construction, residential, commercial, industrial, and municipal activities to the receiving waters of the State. The San Diego Regional Water Quality Control Board adopted the current NPDES Municipal Permit on January 24, 2007. The current permit includes many new and expanded tasks at jurisdictional, watershed and regional levels compared to the previous permit (2001). The increased requirements under the current permit have resulted in significant increases in costs to stay in compliance. No additional funding was provided to local governments to offset costs associated with complying with the requirements imposed with the 2007 NPDES Municipal Permit.

The City currently collects a Storm Drain Fee, which was established in 1991 to cover the costs associated with the implementation of the NPDES Municipal Permit program. The fee has not been adjusted since its original adoption, despite vastly expanded Municipal Permit requirements. The Storm Drain Fee for single family dwellings is currently \$0.70 per month, per dwelling unit, and \$0.06 per hundred cubic feet of potable water consumption for multi-family and commercial land uses. The fee generates annual revenues of approximately \$550,000; while the annual program costs total approximately \$2.1 million. This annual funding shortfall of approximately \$1.5 million is currently funded by the General Fund, reducing discretionary revenues available for other Council priorities. The City is looking at a number of funding alternatives to decrease the General Fund subsidy for this program. The current Master Fee Schedule update creates two new annual inspection fee programs with this goal in mind. In total, these fee programs are projected to generate annual fee revenues of approximately \$100,000.

The first new NPDES fee recommended is for the inspection of commercial and industrial facilities. The City is currently conducting these inspections, as required by the NPDES Municipal Permit. The fee will be charged annually to all commercial and industrial businesses in the City. The fee amount to be charged will be based on the facility type (commercial or industrial) and the water quality threat (high or low). These characteristics (facility type and water quality threat) determine the inspection effort required under the NPDES Municipal Permit). The fee has been calculated to recover only the reasonable cost of providing the required inspections. Staff recommends consolidation of billing for this fee program with the City's Business License program (similar to current treatment of Fire Company Inspection Program fees). The second new NPDES fee is for the annual inspection of Post-Construction Best Management Practices (BMPs) for residential developments. Again, these are inspections currently conducted by the City in accordance with the NPDES Municipal Permit, but that are currently funded using General Fund discretionary monies. The BMPs to be inspected are maintained by Home Owner Associations (HOAs). If approved, this fee would be

directly billed to the HOAs annually. The proposed annual NPDES inspection fees are summarized in Table 5 below.

Table 5 – NPDES Annual Inspection Fees (New)

| Description | Annual Fee |
|-----------------------------------|-------------------|
| Commercial Industrial Inspections | |
| Commercial – High Threat | \$377 |
| Commercial – Low Threat | \$4 |
| Industrial – High Threat | \$565 |
| Industrial – Low Threat | \$42 |
| Post Construction BMP | \$360 |

Plan Review and Permit Fees

The majority of the development and construction related Engineering fees are found in this section of the Master Fee Schedule (11-200). Many of these fees are deposit based. Historically, the Engineering deposit schedules were not included in the Master Fee Schedule, but were instead set forth in the City's Subdivision Manual. In order to increase transparency and ease of reference, the transfer of the deposit schedule for Engineering Permits from the Subdivision Manual to the Master Fee Schedule is recommended. In addition to changing the location of the deposit schedule, new deposit schedules based on the cost of service analysis are recommended.

The most common deposit based Engineering activities are the plan review and inspection of Improvement Plans and Grading Plans. In addition to updating the schedules to reflect the anticipated cost of service for these activities, significant changes to the basis for the deposit schedules are recommended. The current deposit schedules for these activities are based on the number of units included in the engineering plans submitted. The proposed deposit schedules are based on the estimated value of improvements to be installed (improvement plans) and the cubic yards to be graded (grading plans). These changes to the basis for the deposit schedule are recommended to more closely tie the initial deposit to the anticipated work effort.

The current and proposed deposit schedules for these fee activities are summarized in Tables 6 and 7 below.

Table 6 – Improvement and Grading Plans – Current Initial Deposit

| Units | Single Family, Multi-Family with Public Streets | | Condo Conversions, Multi-Family with Private Streets | |
|--------------------------|--|-------------------|---|-------------------|
| | Plan Check | Inspection | Plan Check | Inspection |
| Improvement Plans | | | | |
| < 5 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| 5 – 25 | \$12,000 | \$8,000 | \$6,000 | \$6,000 |
| 26 – 100 | \$16,000 | \$14,000 | \$12,000 | \$12,000 |
| 101 – 200 | \$20,000 | \$20,000 | \$15,000 | \$15,000 |
| ≥ 201 | \$100 per unit | \$100 per unit | \$65 per unit | \$65 per unit |

| Units | Single Family, Multi-Family with Public Streets | | Condo Conversions, Multi-Family with Private Streets | |
|----------------------|--|----------------|---|---------------|
| | Plan Check | Inspection | Plan Check | Inspection |
| Grading Plans | | | | |
| < 5 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| 5 – 25 | \$5,000 | \$8,000 | \$3,500 | \$5,000 |
| 26 – 100 | \$10,000 | \$14,000 | \$8,000 | \$12,000 |
| 101 – 200 | \$15,000 | \$20,000 | \$12,000 | \$15,000 |
| ≥ 201 | \$75 per unit | \$100 per unit | \$60 per unit | \$75 per unit |

Table 7 – Improvement and Grading Plans – Proposed Initial Deposit

| Improvement Plans | | |
|--------------------------|------------|------------|
| Improvement Valuation | Plan Check | Inspection |
| \$0 - \$10,000* | \$200 | \$240 |
| \$10,001 - \$100,000 | \$3,500 | \$3,000 |
| \$100,001 - \$500,000 | \$10,000 | \$10,000 |
| > \$500,000 | \$20,000 | \$20,000 |
| Grading Plans | | |
| Cubic Yards | Plan Check | Inspection |
| < 1,000 | \$5,000 | \$3,000 |
| 1,001 – 10,000 | \$10,000 | \$6,000 |
| 10,001 – 100,000 | \$15,000 | \$12,000 |
| > 100,000 | \$20,000 | \$20,000 |

**Improvement Plans with improvements valued less than \$10,000 are considered 'Construction Permits' in the Master Fee Schedule. The \$200 plan check fee and \$240 inspection fee are flat fees, not deposits.*

Chapter 14 – Planning

The last comprehensive review and update of the City's planning fees was completed in January of 2007. The proposed fees have been updated to reflect the current cost of providing these services, including changes in both direct (salaries and benefits) and indirect costs (citywide and department overhead). The proposed fees and deposit schedules reflect the recent streamlining effort undertaken by the Development Services Department, in conjunction with the City's Development Oversight Committee. This streamlining effort has reduced the staff time associated with planning activities, resulting in the large number of fee decreases proposed. Full cost recovery is targeted for all planning fee items with the exception of historically subsidized activities (Large Family Daycare and Historic Preservation).

The majority of the Planning fee activities are deposit based. Generally speaking, these activities include hearings by a board, commission or the City Council, or where a substantial environmental document is required to comply with CEQA. Table 8 below compares the current and proposed permit fees for several typical permit types.

Table 8 – Typical Planning Permit Fee Comparison

| Permit Description | Current Permit Fee | Proposed Permit Fee |
|---|---------------------------|----------------------------|
| Conditional Use Permit - Administrative | \$3,623 | \$3,000 |
| Permit Modification - Administrative | \$2,825 | \$2,200 |
| Variance - Administrative | \$3,418 | \$3,200 |
| Preliminary Environmental Review | \$4,640 | \$2,800 |
| Official Zoning Letter | \$531 | \$175 |
| Sign Permit | \$96 | \$175 |

In addition to updates to current fees, the proposed Master Fee Schedule includes the creation of several new fees, including Out-of-Agency Service Agreements, Certificates of Appropriateness (Historic Preservation Program), Historic District Formation, Site Plan Architectural Review, Pre-Application Review, and Pre-Submittal Completeness Review.

The City has historically subsidized a limited number of Planning activities, including Large Family Daycare and the Historic Preservation activities. Large family daycares provide a valuable service for households where parents must work. While they also provide a source of income for part-time employees or homeowners who might otherwise be unemployed, the income generated is not great. In consideration of the net positive impact on the community, these permit fees are recommended for continued subsidy consistent with the City's Cost Recovery Policy (50% subsidy).

Another program historically subsidized is Historic Preservation, including applications for Historic Designation and applications for Mills Act Status. As shown in Table 9 below, the cost to process these applications is significant. Continued subsidy is recommended, but only at 50%, consistent with the City's Cost Recovery Policy.

Table 9 – Subsidized Planning Permit Fees

| Permit Description | Current Permit Fee | Full Cost of Service | Proposed Fee | FY10 Volume | GF Subsidy @ FY10 Volume |
|--|---------------------------|-----------------------------|---------------------|--------------------|---------------------------------|
| Large Family Daycare Permit | \$175 | \$778 | \$375 | 12 | \$4,836 |
| Application for Historic Designation* | \$500 | \$5,643 | \$2,800 | 1 | \$2,843 |
| Application for Mills Act Status* | \$240 | \$7,438 | \$3,700 | 1 | \$3,738 |
| Estimated Annual General Fund Subsidy | | | | | \$11,417 |

**The highest number of applications for Historic Designation or Mills Act Status in a single year since 2001 was 12. Staff anticipates that upon completion of the historical resources survey the City will experience an increase in applications over FY10 volumes.*

As detailed in Table 9 above, the annual General Fund subsidy for planning activities (based on fiscal year 2009-10 actual permit volumes) is estimated at \$11,417. This work is performed by staff in both the General Fund and the Development Services Fund. For the work performed by staff in the Development Services Fund, this subsidy is accounted

for by a transfer from the General Fund to the Development Services Fund. No explicit budget transfer is required for work performed by staff budgeted in the General Fund.

The fiscal year 2011-12 adopted budget includes a transfer in the amount of \$25,000 to account for General Fund subsidized planning activities performed by staff in the Development Services Fund. Applying the fiscal year 2009-10 volumes to the proposed fees, and accounting for where the staff providing the services is budgeted, the annual permit subsidy amount to be transferred from the General Fund to the Development Services Fund for planning activities is projected to decrease to \$5,000, a reduction of \$20,000 from the adopted fiscal year 2011-12 budget. The final transfer amount will be determined at year end based on actual volumes of subsidized permits issued. No adjustment to the budgeted transfer from the General Fund to the Development Services Fund for subsidized planning permits is recommended at this time.

Chapter 15 – Fire

The last comprehensive review and update of the City's fire prevention fees was completed in August of 2007. The proposed fees have been updated to reflect the current cost of providing these services, including changes in both direct (salaries and benefits) and indirect costs (citywide and department overhead).

Separation of Chapter 15 (Fire Prevention Fees) into two sections is recommended. The two sections proposed are Fire Code Inspection Fees (15-100) and Fire Safety Engineering Fees (15-200). Fire Code Inspection fees include renewable and temporary operational permits, including inspections conducted through the Fire Company Inspection Program (billed annually on business licenses). All Fire Code Inspection Fees are set at 70% cost recovery, consistent with the City's Cost Recovery Policy. Fire Safety Engineering fees are collected for the plan review, consultation and inspection of fire and life safety systems such as fire sprinklers and hazardous material tanks. Fire Safety Engineering fees are set to recover 100% of the cost of service.

Fire Code Inspection Fees

The Fire Prevention Division collects operational permits/ inspection fees as authorized under the California Fire Code. An operational permit allows the applicant to conduct an operation, process, or a business that produces conditions hazardous to life or property – especially for buildings that can accommodate a large number of people at one time. Operational permits can be either renewable or temporary in nature. Renewable permits require an annual inspection for ongoing use, while temporary permits are for one-time use only. Renewable permits include (but are not limited to) places of public assembly and the storage, use, and dispensing of hazardous materials. Temporary or non-renewable permits include (but are not limited to) public fireworks displays and residential licensed care pre-inspections.

A significant change to the fee structure for Fire Code Inspection fees is proposed in the Master Fee Schedule update. Historically, permittees were charged a separate fee for each activity or operation subject to inspection (high piled combustible storage, aerosol products, open burning, refrigeration equipment, etc.). Staff in the Fire Prevention

Division reviewed this methodology and determined that the nexus between the fee charged and the services provided was not optimal and the fee schedule itself was overly complex. The proposed fee schedule corrects this by creating a simplified fee schedule, applying a base permit fee calculated using the square footage of the facility to be inspected. To this base fee, a flat rate of \$20 for each additional activity or operation is charged. Using the square footage of the facility to be inspected as a base rate, with additive fees for permitted activities or operations improves the nexus between the fees to be collected and the cost of services to be provided. Fire Prevention staff performs Fire Code Inspections by physically walking the facilities. During these walkthroughs they are potentially reviewing multiple permit items in quick succession. This creates an efficiency, which the proposed fee schedule recognizes and passes along to the fee payers in reduced fees. This significant change in fee structure makes analysis of impacts of the fee update on fee payers or City revenues challenging.

Fire Prevention staff also looked to improve the nexus between the fee and the cost of service for the inspections conducted through the Fire Company Inspection Program (FCIP). The current fee is a flat rate of \$105, billed annually to businesses with their business license fee. The proposed fee update creates a tiered fee structure based on the square footage of the business to be inspected. This new tiered FCIP fee will continue to be collected with business license fees. Table 10 below compares the current and proposed permit fees for Fire Company Inspections.

Table 10 – Fire Company Inspection Program Fees

| Description | Current Permit Fee | Proposed Permit Fee |
|--------------------|---------------------------|----------------------------|
| 0 - 1,000 SF | \$105 | \$45 |
| 1,001 - 5,000 SF | \$105 | \$65 |
| 5,001 - 10,000 SF | \$105 | \$90 |
| > 10,000 SF | \$105 | \$135 |

Fire Safety Engineering Fees

The Fire Prevention Division collects construction permit/ inspection fees as authorized under the California Fire Code. A construction permit allows the applicant to install or modify fire and life safety systems and equipment for which a permit is required. Construction permits include (but are not limited to) fire sprinkler systems, kitchen fire suppression systems and smoke management systems. Fire Safety Engineering fees are targeted for 100% cost recovery. No significant changes to the fee structure are recommended. Table 11 below compares the current and proposed permit fees for several typical permit types.

Table 11 – Fire Safety Engineering Fees

| Description | Current Permit Fee | Proposed Permit Fee |
|--|-----------------------|------------------------|
| Fire Sprinkler System, Non-Residential | | |
| 1 - 20 sprinklers | \$622 | \$995 |
| 101 - 200 sprinklers | \$1,343 | \$1,230 |
| Fire Sprinkler System, Residential | | |
| 1 - 50 sprinklers | \$557 | \$630 |
| 51 - 100 sprinklers | \$688 | \$765 |

Community Outreach

The cost of service analysis and proposed Master Fee Schedule update were substantially completed in early April 2011. From April through June, staff efforts have focused on reaching out to stakeholders to inform them of the fee study, present findings and to receive fee study related comments and concerns. Key groups included in this outreach include the Chula Vista Chamber of Commerce, the City's Development Oversight Committee, the Building Industry Association (BIA) of San Diego County, and the City's Board of Appeals and Advisors.

A total of seven presentations were made to stakeholder groups between April and June. In addition, the City made the fee study models available to all members of these stakeholder groups via an FTP site. These models detail both the build up of the fully burdened hourly rate for all staff involved in the fee study as well as the cost of service calculation for each development services related activity included in the fee study. These models were made available beginning in April, and have now been available for review for approximately 12 weeks. Table 12 below details the community outreach efforts conducted for the proposed Master Fee Schedule update.

Table 12 – Schedule of Community Outreach

| Date | Description |
|----------------|--|
| April 13, 2011 | Presentation to Chamber of Commerce, Board of Directors Presentation to Development Oversight Committee Presentation to Building Industry Association (BIA) of SD County |
| April 18, 2011 | Fee study models made available to stakeholders through FTP site |
| April 25, 2011 | Presentation to Board of Appeals & Advisors |
| May 25, 2011 | Presentation to Chamber of Commerce, Joint Economic Development & Public Policy Committee Presentation to Development Oversight Committee |
| June 8, 2011 | Presentation to Chamber of Commerce, Board of Directors |

The Chamber of Commerce voted to support the proposed Master Fee Schedule update at the June 8, 2011 meeting of its Board of Directors.

The Cost of Service Analysis prepared by NBS was also made available for public review at the City Clerk's Office starting on July 1, 2011.

Next Steps

The final phase of the Master Fee Schedule review will include all remaining public safety, community service, and administrative fees. The fees proposed at that time will reflect the Fiscal Year 2011-12 adopted operating budget for the City. In conjunction with this update, Council will also be presented with an ordinance cleaning up fee amounts and references in the Chula Vista Municipal Code.

In October 2011, the Schedule will be updated to reflect the Fiscal Year 2011-12 fully burdened hourly rates for all staff, as well as the previously authorized annual index updates of the City's development impact and in-lieu fees (Chapter 16).

Future fee reviews and updates will be conducted in accordance with the Citywide Cost Recovery Policy, as adopted.

DECISION MAKER CONFLICT

Staff has reviewed the decision contemplated by this action and has determined that it is not site specific and consequently the 500 foot rule found in California Code of Regulations section 18704.2(a)(1) is not applicable to this decision.

CURRENT YEAR FISCAL IMPACT

The proposed Master Fee Schedule update is based on the cost of service analysis prepared by NBS. This cost of service analysis identifies the maximum amount legally recoverable for providing development and construction related services and is based on the City's operating budget for fiscal year 2011-12. The City's Cost Recovery Policy is then applied to the full cost of service to determine the recommended fee amounts and the estimated annual General Fund subsidy amount.

The cost of service analysis prepared by NBS identifies recoverable costs totaling \$7.9 million in fiscal year 2011-12 (General Fund and Development Services Fund). After adjusting the proposed fees to reflect subsidized permits (cost recovery less than 100% per the City's Cost Recovery Policy), a total of \$7.4 million is anticipated for recovery. This represents a General Fund subsidy of approximately \$500,000 annually; including services provided by staff in both the General Fund and the Development Services Fund. The subsidy for General Fund budgeted staff is not explicitly budgeted; however, a line-item transfer from the General Fund to the Development Services fund is included in the City's budget for subsidized permit activities performed by staff in the Development Services Fund. General Fund subsidies are limited to discretionary monies (sales tax, property tax, etc.) only. In no instance do fee payers subsidize the cost of providing services to other groups.

The adopted budget for fiscal year 2011-12 includes a permit subsidy from the General Fund to the Development Services Fund totaling \$340,000. Recommendations in Phase

II of the Master Fee Schedule update to decrease subsidy amounts for services provided by staff budgeted in the Development Services Fund will decrease the permit subsidy transfer amount from the General Fund to the Development Services Fund. Based on the recommended fees and the fiscal year 2009-10 permit volumes, the total permit subsidy transfer from the General Fund to the Development Services Fund is projected to decrease from \$340,000 to \$158,000, a reduction of \$182,000 annually, as summarized in Table 13 below. No modification to the transfer budget is recommended at this time. At the end of the fiscal year, the final transfer amount will be calculated based on the actual volume of subsidized permits.

Table 13 – Projected Fiscal Year 2011-12 Permit Subsidy Transfer

| | FY 2011-12 Budgeted Transfer | FY 2011-12 Projected Transfer | Projected Subsidy Reduction |
|---------------------|---|--|--|
| Building Activities | \$315,000 | \$153,000 | \$162,000 |
| Planning Activities | \$25,000 | \$5,000 | \$20,000 |
| Total | \$340,000 | \$158,000 | \$182,000 |

Approval of the resolutions amending the Master Fee Schedule supports optimal cost recovery for the City, per the guidelines of the City's Cost Recovery Policy. Impacts to revenues in the current fiscal year will vary based upon actual requests for fee based services. No appropriation of additional revenues is recommended at this time.

ONGOING FISCAL IMPACT

Approval of the resolutions amending the Master Fee Schedule supports optimal cost recovery for the City, per the guidelines of the City's Cost Recovery Policy. Impacts to revenues in future years will vary based upon actual requests for fee based services. If the resolutions are approved, future budgets will be based on actual revenues generated under the new fee schedule.

ATTACHMENTS

- Attachment 1: Cost of Service Analysis (Summary only; full analytical models on file with City Clerk's Office)
- Attachment 2: Redline Master Fee Schedule (Chapter 10, Chapter 11 (Sections 11-100 and 11-200), Chapter 14, and Chapter 15)
- Attachment 3: Citywide Cost Recovery Policy

Prepared by: Tiffany Allen, Treasury Manager, Finance Department



City of Chula Vista

Cost of Service Analysis of the Development Services Fee Schedule

June 27, 2011

32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.434.8349 Fax: 951.296.1998

June 27, 2011

Ms. Tiffany Allen
Fiscal and Management Analyst
City of Chula Vista
276 Fourth Avenue
Chula Vista, CA 91910

Transmittal: Cost of Service Analysis of the Development Services Fee Schedule

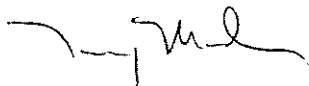
Dear Ms. Allen:

NBS respectfully submits the enclosed report comprising our efforts to prepare a cost of service analysis of development services fees for the City of Chula Vista.

We have shared in this document our complete array of work products. Upon acceptance of this report by the City Council, we will finalize and transfer our technical model to you for the City's future use at its discretion. If we have omitted any area of importance you hoped we would address through this process, do not hesitate to communicate with us so that we fully meet the City's needs.

We wish to extend our gratitude to you and the directors and representatives of each department studied for your contributions of time, knowledge, data, and insight, which have been invaluable through this process. We thank you for this opportunity to serve Chula Vista, and we welcome your continued interaction with us should you need any advice or assistance on this or another topic in the future.

Sincerely,



Terry Madsen
Senior Consultant



Jeanette Hahn
Director

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Hourly Rate Calculation Model

Cost of Service Analysis of the Development Services Fee Schedule

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New Construction Fees
Planning Fees
Land Development Engineering and Construction Inspection Fees
Fire Code Inspection Fees
Fire Safety Engineering Fees
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Appendix Series B

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Executive Summary

Purpose

The purpose of this report is to describe the findings and recommendations of the study performed by NBS intended to update and establish development services fees for the City of Chula Vista, California.

It is generally accepted in California that cities are granted the authority to impose these user fees and regulatory fees for services and activities they provide through provisions of the State Constitution. First, cities are granted the ability to perform broad activities related to their local policing power and other service authority as defined in Article XI, Sections 7 and 9. Second, cities are granted the ability to establish fees for service through the framework defined in Article XIII B, Section 8. Under this latter framework, a fee may not exceed the estimated reasonable cost of providing the service or performing the activity. For a fee to qualify as such, it must relate to a service or activity under the control of the individual/entity on which the fee is imposed. For example, the individual/entity requests service of the municipality or his or her actions specifically cause the municipality to perform additional activities. In this manner, the service or the underlying action causing the municipality to perform service is either discretionary and/or is subject to regulation. As a discretionary service or regulatory activity, the user fees and regulatory fees considered in this study fall outside requirements that must otherwise be followed by the City to impose taxes, special taxes, or fees imposed as incidences of property ownership.

The City's chief purposes in conducting this study were to ensure that existing fees were calibrated to the costs of service and to provide an opportunity for the City Council to optimize its revenue sources, provided that any increased cost recovery from user fees and regulatory fees would not conflict with broader City goals and values.

Outcomes

The cost of service study examined 556 individual fees managed by the following City divisions:

- Building
- Development Planning
- Long-Range Planning
- Land Development Engineering
- Construction Inspection
- Fire Prevention
- Traffic Engineering
- NPDES
- Code Enforcement
- Land Survey

Of the total fees examined:

- 214 fees are proposed to increase
- 156 fees are proposed to decrease
- 142 fees may either increase or decrease depending on individual applicant/project characteristics
- 6 fees are proposed to remain unchanged
- 38 new fees are proposed

Targeted cost recovery levels for all fees examined range between 25% and 100% and are in line with the City's existing Citywide Cost Recovery Policy.¹

The cost of service analysis identified \$7.9M eligible for recovery from fees examined as part of this study. After targeting cost recovery amounts consistent with those in the City's Citywide Cost Recovery Policy and deliberately targeting less than 100% cost recovery for certain long-range planning functions deemed to have a significant public benefit, the analysis identified \$7.4M targeted for recovery from fee collections. The remaining \$0.5M eligible for recovery from fees will require an alternate funding source.²

| Division | Amount Eligible for Recovery from User/Regulatory Fees | Amount Forecasted to be Recovered from Fee Collections | Amount Requiring Another Funding Source * |
|------------------------------|---|--|---|
| Building | \$ 1,940,003 | \$ 1,785,623 | \$ 154,380 |
| Development Planning | \$ 1,788,273 | \$ 1,784,243 | \$ 4,030 |
| Long-Range Planning | \$ 691,255 | \$ 507,846 | \$ 183,409 |
| Land Development Engineering | \$ 1,311,924 | \$ 1,310,564 | \$ 1,360 |
| Construction Inspection | \$ 389,321 | \$ 389,321 | \$ - |
| Fire Prevention | \$ 1,142,914 | \$ 1,027,330 | \$ 115,584 |
| Traffic Engineering | \$ 91,137 | \$ 91,137 | \$ - |
| NPDES | \$ 103,012 | \$ 103,012 | \$ - |
| Code Enforcement | \$ 354,807 | \$ 329,008 | \$ 25,799 |
| Land Survey | \$ 44,033 | \$ 44,033 | \$ - |
| Total | \$ 7,856,680 | \$ 7,372,118 | \$ 484,562 |

* Based on FY 2009/10 actual volume of subsidized permits

* Assumes 50% of Fire Code forecasted effort is linked to fire operations permit processing.

* Assumes targeted recovery for Long-Range Planning of 50% of code, policy, and procedure improvements costs and 50% of long-range planning costs.

¹ Targeted cost recovery for photovoltaic permits is set at 25%; slightly less than the 30% cost recovery target for subsidized permits. However, the cost recovery for photovoltaic permits has historically been less than the amounts shown in the City's Citywide Cost Recovery Policy.

² Excludes Fire Company Inspection Program ("FCIP") related fees. FCIP costs of service were calculated as part of this study, however the inspections are currently performed by Fire Suppression staff members. Additionally, FCIP revenues collected are not credited to the Fire Prevention budget, so the FCIP expenditures and revenues do not influence the outcomes shown.

Section 1 - Framework

Analysis Origination and Scope

In 2010, the City of Chula Vista initiated an externally prepared, independent, study of its development services user fees and regulatory fees. NBS was retained by the City to conduct this effort.

The following categories of fees were examined in this study:

- Building Fees, including building plan check and inspection for:
 - New construction
 - Mechanical, plumbing, and electrical permits
 - Miscellaneous items (e.g. retaining walls, decks, and patio installations)
- Planning Fees, including:
 - Development plan review
 - Zoning compliance
 - Historic designation review
- Land Development Engineering and Construction Inspection Fees, including plan check and inspection for:
 - Grading
 - Site improvements
 - Encroachments
- Fire Prevention Fees, including:
 - Plan check and inspection of new construction for fire safety compliance
 - Ongoing inspection of facilities that store hazardous materials or equipment
 - Ongoing inspection of businesses for compliance with Fire Code regulations
- Traffic Engineering Fees, including:
 - Review of traffic control plans
 - Issuance of transportation permits for oversized loads
- NPDES Fees, including:
 - Inspections of commercial and industrial facilities that store or use materials identified as threats to water quality
 - Inspections for compliance with post-construction best management practices
- Housing Fees, including:
 - Inspections of apartments, hotels, and motels for compliance with health and safety guidelines

The complete list of individual fees included in this study, is included in the Appendix of this report.

Current Fees

The City periodically updates its development services fees. The most recent update was completed in 2007. The 2007 fee study restructured many of the fees imposed, and targeted cost recovery levels for fee related services that were in-line with the City's Citywide Cost Recovery Policy.

Analytical Overview

There were three primary phases of analysis used throughout this Cost of Service Study:

- 1) Cost of service analysis
- 2) Cost recovery evaluation
- 3) Fee establishment

Cost of Service Analysis

A cost of service analysis is a quantitative effort which compiles the full cost of providing governmental services and activities. There are two primary types of costs considered: direct and indirect costs. Direct costs are those which specifically relate to the activity in question, including the real-time provision of the service. Indirect costs are those which support the provision of services but cannot be directly or easily assigned to the activity in question. An example of a direct cost is the salary and benefit expense associated with an individual performing a service. In the same example, an indirect cost would include the expenses incurred to provide an office and equipment for that individual to perform his or her duties, including (but not exclusive to) the provision of the service in question.

Components of the full cost of service include direct labor costs, indirect labor costs, specific direct non-labor costs where applicable, allocated non-labor costs, and allocated organization-wide overhead. Definitions of these cost components are as follows:

- Direct labor costs – These are the salary/wage and benefits expenses for City personnel specifically involved in the provision of services and activities to the public.
- Indirect labor costs – These are the salary/wage and benefits expenses for City personnel supporting the provision of services and activities. This can include line supervision and departmental management, administrative support within a department, and staff involved in technical activities related to the direct services provided to the public.
- Specific direct non-labor costs – These are discrete expenses incurred by the City due to a specific service or activity performed, such as contractor costs, third-party charges, and very specific materials used in the service or activity. (In most fee types, this component is not used, as it is very difficult to directly assign most non-labor costs at the activity level.)
- Allocated indirect non-labor costs – These are expenses other than labor for the departments involved in the provision of services. In most cases, these costs are allocated across all services provided by a department, rather than directly assigned to fee categories.
- Allocated indirect citywide overhead – These are expenses, both labor and non-labor, related to the City's agency-wide support services. Support services include general administrative

services provided internally across the City's departments by the City Manager's Office, the City Council, the City Clerk, the City Attorney, the City's Human Resources Department, the City's Finance Department, and the City's Information Services Department, as well as cost burdens for building use, vehicle maintenance and facilities maintenance. These support services departments provide functions to the direct providers of public service, such as human resources, payroll, financial management, information technology, and other similar business functions.

These cost components were expressed using annual (or annualized) figures, representing a twelve-month cycle of expenses incurred by the City in the provision of all services and activities agency-wide.

Nearly all of the fees under review in this study require specific actions on the part of City staff to provide the service or conduct the activity. Because labor is an underlying factor in these activities, the full cost of service was most appropriately expressed as a fully-burdened cost per available labor hour. This labor rate – expressed as an individual composite rate for each division responsible for providing the fee related services examined in this study – served as the basis for further quantifying the average full cost of providing individual services and activities.

To derive the fully-burdened labor rate for each department, and various functional divisions within a department, two figures were required: the full costs of service and the number of hours available to perform those services. The full costs of service were quantified generally through the earlier steps described in this analysis. The number of hours was derived from a complete listing of all personnel employed by the City and reflected in the labor expenses embedded in the full cost of service.

Each City employee was assigned a full-time equivalent factor. An employee working full-time would have a factor of 1.0; an employee working exactly half-time would have a factor of 0.5. A full-time employee is paid for roughly 2,080 hours per year of regular time. Using this as an initial benchmark of labor time, each employee's full-time equivalent factor was applied to this amount of hours to generate the total number of regular paid hours in each department.

Next, each employee's annual paid leave hours were approximated using standard hourly reductions applied in the City's cost allocation plan, by bargaining unit. Paid leave included holidays, vacation, sick leave, and any other regular leave indicated in personnel data. Once quantified for the entire department, annual paid leave hours were removed from the total number of regular paid hours to generate the total number of available labor hours in each department. These available hours represent the amount of productive time during which services and activities can be performed.

Once the number of productive hours had been defined, personnel and project-based time-tracking records and reports provided by division managers were reviewed to determine annual workload across various functions of development services. Supplemental steps were taken in an interviewing process to confirm the time record and report findings, and adjust the findings if necessary to account for organizational changes or differing methods of identifying work activities by development services staff members. The purpose of this effort was to reflect the magnitude of the development review process and the fact that many of the indirect activities conducted by these personnel – while not directly related to the act of reviewing, inspecting, and approving development or construction – are necessary components in providing complete and accurate regulation of those activities.

For example, Planning personnel devote a portion of their annual time to training efforts that enhance their ability to effectively review proposed development, comply with City and State mandates, and provide useful information to those seeking development related guidance.. It can be argued reasonably

that effort associated with industry specific training is in fact part of the process of development review, and its costs can be considered for cost recovery – in whole or in part – through fees.

From this functional expression of development review activities, two statistics were generated. First, the annual cost of development review – including supportive and indirect activities (i.e., not just direct permit review and issuance) – was quantified. This annual cost could be compared to annual fee revenues to provide a general comparison of the level of costs each broad fee area was recovering from applicants through their payment of fees. This also provided a general indication of the degree to which each broad area of fees would need to be increased across the board if full cost recovery was targeted by the City.

Second, a fully-burdened rate per hour of time spent on active development applications and projects was computed. This rate included a provision for costs associated with indirect activities that were determined to have a direct correlation to providing development regulation.

Once fully-burdened hourly rates were developed, they could be used at the individual fee level to estimate an average full cost of service for each fee related service or activity. This step required the review of City-maintained project management statistics and the development of staff time estimates for the services and activities listed in the City's fee schedule.

The above-described steps were used for each division to describe the costs of general services, including those activities related to an existing or newly considered fee. For several subsets of fees, some deviations in analytical methods were taken to provide supplemental information in defining the full costs of services.

The complete cost of service analysis developed for this study is included in the Appendix of this report.

Cost Recovery Evaluation

Current levels of cost recovery from existing fee revenues were stated simply by comparing the existing fee for each service or activity – if a fee was imposed – to the average full cost of service quantified through this analysis. Cost recovery was expressed as a percentage of the full cost. A cost recovery rate of 0% means no costs are recovered from fee revenues. A rate of 100% means that the full cost of service is recovered from the fee. A rate between 0% and 100% indicated partial recovery of the full cost of service through fees. A rate greater than 100% means that the fee exceeded the full cost of service.

The development services fees examined in this study should not exceed the full cost of service. In other words, the cost recovery rate achieved by a fee should not be greater than 100%. In most cases, imposing a fee above this threshold could require the consensus of the voters. Exceptions to this rule typically focus on areas where the fee actually behaves akin to a fine or penalty imposed on an individual or entity that has violated City requirements or code. In those circumstances, the City is not limited to the cost of service when setting the amount.

Determining the targeted level of cost recovery from a new or increased fee is not an analytical exercise. Instead, targets reflect agency-specific judgments linked to a variety of factors, such as existing City policies, agency-wide or departmental revenue objectives, economic goals, community values, market conditions, level of demand, and others.

A general means of selecting an appropriate cost recovery target is to consider the public and private benefits of the service or activity in question. To what degree does the public at large benefit from the service? To what degree does the individual or entity requesting, requiring, or causing the service benefit? When a service or activity completely benefits the public at large, it can be argued reasonably that there should be no cost recovery from fees (i.e., 0% cost recovery): that a truly public-benefit service is best funded by the general resources of the City, such as General Fund revenues (e.g., taxes). Conversely, when a service or activity completely benefits an individual or entity, it can be argued reasonably that 100% of the cost should be recovered from fees collected from the individual or entity. An example of a completely private benefit service may be a request for exemption from a City regulation or process.

In some cases, a strict public-versus-private benefit judgment may not be sufficient to finalize a cost recovery target. Any of the following other factors and considerations may influence exclusively or supplement the public/private benefit of a service or activity:

- If optimizing revenue potential is an overriding goal, is it feasible to recover the full cost of service?
- Will increasing fees result in non-compliance or public safety problems?
- Are there desired behaviors or modifications to behaviors of the service population that could be helped or hindered through the degree of pricing for the activities?
- Could fee increases adversely affect City goals, priorities, or values?

For specific subsets of City fees, even more specific questions may influence ultimate cost recovery targets:

- Does current demand for services support a fee increase without adverse impact to the citizenry served or current revenue levels? (In other words, would fee increases have the unintended consequence of driving away the population served?)
- Is there a good policy basis for differentiating between type of users (e.g., residents and non-residents, residential and commercial, non-profit entities and business entities)?
- Are there broader City objectives that inform a less than full cost recovery target from fees, such as economic development goals and local social values?

For this study, the City's adopted Citywide Cost Recovery Policy was used by each division when setting targeted cost recovery levels and proposed fees. Targeted cost recovery levels for each fee examined in this study are included in the Appendix of this report.

Fee Establishment

Once the full cost of service was established and cost recovery targets were set, fees were calculated. The fully-burdened hourly rate was applied to an average labor time estimate to generate the average full cost of service. If less than full cost recovery was targeted, this figure was then adjusted downward to match the intended level of cost recovery from the fee. In nearly all cases, once these few steps were

complete, the proposed fee was complete. For the activities where estimating a consistent average was impossible – due to the highly variable nature of the service – use of fully-burdened hourly rates coupled with time-tracking was suggested – or will continue - as the fee structure. In other words, the City would impose a fee per hour of staff time, requiring some degree of time estimation or outright time-tracking at the case level.

Calculating fees during this study also included a range of other activities, described below:

- Addition to and deletion of fees imposed – The study process provided each division the opportunity to propose additions and deletions to their fee schedules, as well as rename, reorganize, and clarify fees imposed. Many such revisions were performed to better conform fees to current practices, as well as improve the calculation of fees owed by an individual, the application of said fees, and the collection of revenues. In other words, as staff is more knowledgeable and comfortable working with the fee schedule, the accuracy achieved in both imposing fees on users and collecting revenues for the City is greater. Beyond this, some additions to the fee schedule were simply identification of existing services or activities performed by City staff for which no fee was imposed.
- Revision to the structure of fees – In most cases, the current structure of fees was sustained; the level of the fee was simply recalibrated to match the costs of service and targeted cost recovery level. In several cases, however, the manner in which a fee is imposed on a user was changed. In the majority of cases in which this was done, the primary objective was to simplify the fee structure, or increase the likelihood that the full cost of service would be recovered by linking the fee structure more closely with the specific characteristics of individual applicants or the permitting process itself.

Proposed fees and the calculated increase or decrease from existing fees are shown in the Appendix of this report.

Documentation of Methodology

The above listed analytical methodology will be described in the balance of this report within the following framework:

- Organizational and Service Time Analysis – examines how time is spent annually and at the activity level
- Time Valuation – details the calculation of the fully-burdened hourly rate
- Cost of Service Analysis – identifies the estimated full cost of providing fee related development services at the divisional and individual activity level
- Cost Recovery – identifies the level of cost recovery targeted for each fee examined in this study

Data Sources

The following data sources were used to support the cost of service analysis and fee establishment phases of this study:

- Proposed operating budgets for Fiscal Year 2011-12
- Fiscal Year 2011-12 projected payroll data for all full-time City employees
- Listing of anticipated, periodic, non-budgeted expenditures
- Citywide overhead cost allocation plan
- Prevailing fee schedules provided by each division
- Citywide Cost Recovery Policy
- Organizational charts of the City's Development Services Department, Public Works Department, and Fire Department
- Standard hourly reductions applied in the City's cost allocation plan, by bargaining unit
- Employee time tracking records maintained in the City's Project Accounting software for the period January 2004 through December 2009
- Reports provided by the Building, Development Planning, Long-Range Planning, and Fire Prevention divisions containing estimates of annual time spent providing development review services
- Questionnaire and interview responses from each division studied estimating annual time spent providing development review services
- Construction Inspection, Land Development, and Planning permit information maintained in the City's Permits Plus project management software for the period January 2004 through December 2009
- Building permit information maintained in the City's Permits Plus project management software for the period January 2007 through February 2010
- Questionnaire and interview responses from each division studied estimating time required to perform individual activities or requests for service

The City's proposed budget is a significant source of information affecting cost of service results. It should be noted that NBS did not conduct separate efforts to audit or validate the City's financial management and budget practices, nor was cost information adjusted to reflect different levels of service or any specific, targeted performance benchmarks. This study has accepted the City's budget as a legislatively adopted directive describing the most appropriate and reasonable level of City spending. Consultants accept the City Council's deliberative process and ultimate acceptance of the budget plan and further assert that through that legislative process, the City has yielded a reasonable expenditure plan, valid for use in setting cost-based fees.

The final sets of financial information and labor time estimates used in this study are reflected throughout the cost of service analysis included in the Appendix of this report.

Section 2 – Organizational and Service Time Analysis

Purpose and Approach

The purpose of this portion of the study was to acquire and develop information describing the core services and time required to provide development review services across divisions City-wide.

Primary outcomes of this analysis include:

- The number of hours spent, annually, performing fee related services
- The estimated time required to perform an individual request for each fee-related service examined in this study

NBS' approach to gathering this information included:

- On-site meetings with the individual divisions responsible for providing fee-related services to develop an understanding, generally, of each division's organization, performance of core services, functions of service, staffing levels and lines of command
- Preparation of targeted questionnaires and interviews addressing the typical time required to complete an individual request for each of the 556 services examined as part of this study and the number of hours spent, annually, at the employee level across broad categories of development services such as: non-private development services, training, code and policy development, public information and assistance, and fee-related private development services.
- Review of employee time tracking records, reports provided by divisional management, and feedback received from questionnaires and on-site meetings, to determine the number of hours spent annually, at the employee level, across broad categories of development review services.
- Review of the City's Permits Plus project management data, employee time tracking records, responses to NBS prepared questionnaires and interviews, reports prepared by divisional management, and feedback received during on-site meetings, to determine the typical time required to complete an individual request for each service examined as part of this study.

Data Sources

The following sources were used in this portion of the analysis:

- Employee time-tracking records maintained in the City's Project Accounting software for the period January 2004 through December 2009
- Construction Inspection, Land Development, and Planning permit information maintained in the City's Permits Plus project management software for the period January 2004 through December 2009
- Building permit information maintained in the City's Permits Plus project management software for the period January 2007 through February 2010
- Standard hourly reductions applied in the City's cost allocation plan, by bargaining unit
- Reports provided by the Building, Development Planning, Long-Range Planning, and Fire Prevention divisions estimating annual time spent providing development review services
- Questionnaire and interview responses from each division studied estimating annual time spent providing development review services
- Questionnaire and interview responses from each division studied estimating time required to perform individual activities or requests for service

Outcomes

Building Division

At the time of this analysis, the Building Division was composed of 13.00 full-time equivalent employees. After adjusting for typical hourly reductions applied in the City's cost allocation plan, by bargaining unit, the division had 22,600 hours available to perform all work-related activities. Using reports provided by the Building Division and questionnaire and interview responses identifying estimates of annual time spent providing development review services, it was determined that the Building Division spends roughly 13,100 hours per year providing direct fee-related private development review services. Expressed as a percentage of time, the Division spends approximately 58% of its available work hours providing fee related direct private development review services. The remaining hours available for work include time spent on common activities, indirect private development activities, and non-private/non-user fee related development activities.

The Appendix of this report provides a breakdown of the Building Division's total annual hours available for service. Additionally the Appendix lists the estimated average time spent on individual requests for each fee-related service in the City's fee schedule.

Planning Division – Development Planning

At the time of this analysis, the Development Planning Division was composed of 14.00 full-time equivalent employees. After adjusting for typical hourly reductions applied in the City's cost allocation plan, by bargaining unit, the division had 23,900 hours available to perform all work-related activities. Using employee time tracking records maintained in the City's Project Accounting software, reports provided by the Development Planning Division and questionnaire and interview responses identifying estimates of annual time spent providing development review services, it was determined that the Development Planning Division spends roughly 9,400 hours per year providing direct fee related private development review services. Expressed as a percentage of time, the Division spends approximately 39% of its available work hours providing fee-related direct private development review services. The remaining hours available for work include time spent on common activities, indirect private development activities, and non-private/non-user fee related development activities.

The Appendix of this report provides a breakdown of the Development Planning Division's total annual hours available for service. Additionally the Appendix lists the estimated average time spent on individual requests for each fee-related service in the City's fee schedule.

Planning Division – Long-Range Planning

At the time of this analysis, the Long-Range Planning Division was composed of 7.50 full-time equivalent employees. After adjusting for typical hourly reductions applied in the City's cost allocation plan, by bargaining unit, the division had 12,873 hours available to perform all work-related activities. Using employee time tracking records maintained in the City's Project Accounting software, reports provided by the Long-Range Planning Division and questionnaire and interview responses identifying estimates of annual time spent providing development review services, it was determined that the Long-Range Planning Division spends roughly 2,700 hours per year providing direct fee-related private development

review services. Expressed as a percentage of time, the Division spends approximately 21% of its available work hours providing fee related direct private development review services. The remaining hours available for work include time spent on common activities, indirect private development activities, and non-private/non-user fee related development activities.

The Appendix of this report provides a breakdown of the Long-Range Planning Division's total annual hours available for service. Additionally the Appendix lists the estimated average time spent on individual requests for each fee-related service in the City's fee schedule.

Land Development Engineering Division

At the time of this analysis, the Land Development Engineering Division was composed of 12.00 full-time equivalent employees. After adjusting for typical hourly reductions applied in the City's cost allocation plan, by bargaining unit, the division had 20,902 hours available to perform all work-related activities. Using employee time tracking records maintained in the City's Project Accounting software and questionnaire and interview responses identifying estimates of annual time spent providing development review services, it was determined that the Land Development Engineering Division spends roughly 9,800 hours per year providing direct fee related private development review services. Expressed as a percentage of time, the Division spends approximately 47% of its available work hours providing fee-related direct private development review services. The remaining hours available for work include time spent on common activities, indirect private development activities, and non-private/non-user fee related development activities.

The Appendix of this report provides a breakdown of the Land Development Engineering Division's total annual hours available for service. Additionally the Appendix lists the estimated average time spent on individual requests for each fee-related service in the City's fee schedule.

Construction Inspection Division

At the time of this analysis, the Construction Inspection Division was composed of 10.00 full-time equivalent employees. After adjusting for typical hourly reductions applied in the City's cost allocation plan, by bargaining unit, the division had 17,326 hours available to perform all work-related activities. Using employee time tracking records maintained in the City's Project Accounting software and questionnaire and interview responses identifying estimates of annual time spent providing development review services, it was determined that the Construction Inspection Division spends roughly 3,200 hours per year providing direct fee-related private development review services. Expressed as a percentage of time, the Division spends approximately 19% of its available work hours providing fee-related direct private development review services. The remaining hours available for work include time spent on common activities, indirect private development activities, and non-private/non-user fee related development activities.

The Appendix of this report provides a breakdown of the Construction Inspection Division's total annual hours available for service. Additionally the Appendix lists the estimated average time spent on individual requests for each fee-related service in the City's fee schedule.

Fire Prevention Division

At the time of this analysis, the Fire Prevention Division was composed of 10.50 full-time equivalent employees. After adjusting for typical hourly reductions applied in the City's cost allocation plan, by bargaining unit, the division had 16,999 hours available to perform all work-related activities. Using employee time tracking records maintained in the City's Project Accounting software, reports provided by the Fire Prevention Division and questionnaire and interview responses identifying estimates of annual time spent providing development review services, it was determined that the Fire Prevention Division spends roughly 8,600 hours per year providing direct fee-related private development review services. Expressed as a percentage of time, the Division spends approximately 50% of its available work hours providing fee-related direct private development review services. The remaining hours available for work include time spent on common activities, indirect private development activities, and non-private/non-user fee related development activities.

The Appendix of this report provides a breakdown of the Fire Prevention Division's total annual hours available for service. Additionally the Appendix lists the estimated average time spent on individual requests for each fee-related service in the City's fee schedule.

Traffic Engineering Division

At the time of this analysis, the Traffic Engineering Division was composed of 4.00 full-time equivalent employees. After adjusting for typical hourly reductions applied in the City's cost allocation plan, by bargaining unit, the division had 6,992 hours available to perform all work-related activities. Using employee time tracking records maintained in the City's Project Accounting software and interview responses identifying estimates of annual time spent providing development review services, it was determined that the Traffic Engineering Division spends roughly 600 hours per year providing direct fee related private development review services. Expressed as a percentage of time, the Division spends approximately 9% of its available work hours providing fee-related direct private development review services. The remaining hours available for work include time spent on common activities, indirect private development activities, and non-private/non-user fee related development activities.

The Appendix of this report provides a breakdown of the Traffic Engineering Division's total annual hours available for service. Additionally the Appendix lists the estimated average time spent on individual requests for each fee-related service in the City's fee schedule.

NPDES Division

At the time of this analysis, the NPDES Division was composed of 3.00 full-time equivalent employees. After adjusting for typical hourly reductions applied in the City's cost allocation plan, by bargaining unit, the division had 5,234 hours available to perform all work-related activities. Using employee time tracking records maintained in the City's Project Accounting software and interview responses identifying estimates of annual time spent providing development review services, it was determined that the NPDES Division spends roughly 700 hours per year providing direct private development review services. Expressed as a percentage of time, the Division spends approximately 14% of its available work hours providing direct private development review services. The remaining hours available for work include time spent on common activities, indirect private development activities, and non-private/non-user fee related development activities.

The Appendix of this report provides a breakdown of the NPDES Division's total annual hours available for service. Additionally the Appendix lists the estimated average time spent on individual requests for each fee-related service in the City's fee schedule.

Code Enforcement Division

At the time of this analysis, the Code Enforcement Division was composed of 12.00 full-time equivalent employees. After adjusting for typical hourly reductions applied in the City's cost allocation plan, by bargaining unit, the division had 21,882 hours available to perform all work-related activities. Using employee time tracking records maintained in the City's Project Accounting software and interview responses identifying estimates of annual time spent providing development review services, it was determined that the Code Enforcement Division spends roughly 3,700 hours per year providing direct fee related private development review services. Expressed as a percentage of time, the Division spends approximately 17% of its available work hours providing fee-related direct private development review services. The remaining hours available for work include time spent on common activities, indirect private development activities, and non-private/non-user fee related development activities.

The Appendix of this report provides a breakdown of the Code Enforcement Division's total annual hours available for service. Additionally the Appendix lists the estimated average time spent on individual requests for each fee-related service in the City's fee schedule.

Land Survey Division

At the time of this analysis, the Land Survey Division was composed of 4.00 full-time equivalent employees. After adjusting for typical hourly reductions applied in the City's cost allocation plan, by bargaining unit, the division had 7,012 hours available to perform all work-related activities. Using employee time tracking records maintained in the City's Project Accounting software and interview responses identifying estimates of annual time spent providing development review services, it was determined that the Land Survey Division spends roughly 300 hours per year providing direct fee related private development review services. Expressed as a percentage of time, the Division spends approximately 5% of its available work hours providing fee-related direct private development review services. The remaining hours available for work include time spent on common activities, indirect private development activities, and non-private/non-user fee related development activities.

The Appendix of this report provides a breakdown of the Land Survey Division's total annual hours available for service. Additionally the Appendix lists the estimated average time spent on individual requests for each fee-related service in the City's fee schedule.

Section 3 – Time Valuation

Purpose and Approach

The purpose of this portion of the analysis was to place a value on an increment of time spent by each division, core function, or classification of employee performing development review services.

NBS' approach to placing a value of an increment of time included:

- Application of City financial data to statistics generated in the organizational analysis discussed in Section 2 of this report to define the direct and indirect costs of service for each division participating in the City's development review processes.
- Application of City-prepared allocation of Citywide overhead costs to the statistics generated in the organizational analysis discussed in Section 2 of this report to further define indirect costs of service for each division.
- Calculation of fully-burdened hourly rates for all divisions directly involved in the provision of development review services. Rates calculated include: a composite rate for each division and rates by classification of employee in each division.

For this study, NBS defined the fully-burdened hourly rate as, generally, the amount required to be recovered, per hour, in order to recover all amounts eligible for recovery from fees in the time estimated to be spent per year performing direct, fee-related services. This rate methodology is akin to the establishment of "billable" rates in private industry.

Data Sources

The following sources were used in this portion of the analysis:

- Organizational charts of the City's Development Services Department, Public Works Department, and Fire Department
- The City's proposed operating budget for Fiscal Year 2011-12
- Listing of anticipated, periodic, non-budgeted expenditures for the divisions studied
- Fiscal Year 2011-12 projected payroll data for all full-time City employees
- Citywide overhead cost allocation plan
- Organizational and service time data discussed in Section 2 of this report

Outcomes

Building Division

Tables 3.1 and 3.2 summarize the calculation of the fully-burdened hourly rate for fee-related services performed by Building Division personnel. The tables illustrate the components of the hourly rate by cost type and activity.

Table 3.1 – Allocation of Building Division Program Costs

| Description | Total Cost | Percentage of Total Costs |
|---|---------------------|---------------------------|
| Labor | \$ 1,005,045 | 47% |
| Recurring Non-Labor | \$ 117,899 | 6% |
| Periodic/Amortized Non-Labor | \$ 102,080 | 5% |
| Allocated Training & Certification Labor | \$ 111,140 | 5% |
| Allocated Division Administration Labor | \$ 224,391 | 10% |
| Allocated Department Administration Labor | \$ 78,270 | 4% |
| Allocated Department Overhead Labor & Non-Labor | \$ 229,893 | 11% |
| Allocated City Overhead Labor & Non-Labor | \$ 268,726 | 13% |
| Total: | \$ 2,137,445 | 100% |

Table 3.2 – Targeted Fully-Burdened Hourly Rate for the Building Division

| Description | Total Cost | Percentage of Total Costs | Cost Recovery Targeted from Private Development | Amount Targeted from Private Development | Targeted Fully-Burdened Hourly Rate |
|---------------------------------------|---------------------|---------------------------|---|--|-------------------------------------|
| Non-Private Development Activities | \$ 197,442 | 9% | 0% | \$ - | \$ - |
| Code, Policy, & Procedure Improvement | \$ 33,417 | 2% | 100% | \$ 33,417 | \$ 3 |
| Public Information & Assistance | \$ 182,134 | 9% | 100% | \$ 182,134 | \$ 14 |
| Long-Range Planning | \$ - | 0% | 100% | \$ - | \$ - |
| Code Enforcement | \$ - | 0% | 0% | \$ - | \$ - |
| Direct Private Development Activities | \$ 1,724,453 | 81% | 100% | \$ 1,724,453 | \$ 132 |
| Total: | \$ 2,137,445 | 100% | 91% | \$ 1,940,003 | \$ 148 |
| Direct Hours: | | | | | 13,085 |

More than 90% of the available labor hours for the Building Division are spent on direct private development plan review and inspection services or indirect activities that relate to the division's provision of those services. Accordingly, the majority of expenses attributable to the division are recoverable from fees.

The targeted fully-burdened hourly rate for direct private development review services performed by the Building Division that typically do not require assistance from other divisions is \$148 per hour.³ None of the costs of non-private development review or code enforcement activities linked to non-compliance are included as components of the fully-burdened hourly rate.

For direct private development review services performed by the Building Division that typically require assistance from other divisions the targeted fully-burdened hourly rate is \$186 per hour.⁴ The rate accounts for the estimated level of assistance provided to the Building Division by the Development

³ Primarily mechanical, plumbing, and electrical permits – see Appendix of this report for entire list of fee related services.

⁴ Primarily miscellaneous items and new construction permits – see Appendix of this report for entire list of fee related services.

Planning and Land Development Engineering Divisions. Details of the hourly rate calculation can be found in the Appendix of this report.⁵

Planning Division – Development Planning

Tables 3.3 and 3.4 summarize the calculation of the fully-burdened hourly rate for fee-related services performed by Development Planning personnel. The tables illustrate the components of the hourly rate by cost type and activity.

Table 3.3 – Allocation of Development Planning Division Program Costs

| Description | Total Cost | Percentage of Total Costs |
|---|--------------|---------------------------|
| Labor | \$ 995,916 | 44% |
| Recurring Non-Labor | \$ 110,150 | 5% |
| Periodic/Amortized Non-Labor | \$ 103,189 | 5% |
| Allocated Training & Certification Labor | \$ 57,666 | 3% |
| Allocated Division Administration Labor | \$ 582,852 | 26% |
| Allocated Department Administration Labor | \$ 2,497 | 0% |
| Allocated Department Overhead Labor & Non-Labor | \$ 98,754 | 4% |
| Allocated City Overhead Labor & Non-Labor | \$ 300,796 | 13% |
| Total: | \$ 2,251,820 | 100% |

Table 3.4 – Targeted Fully-Burdened Hourly Rate for the Development Planning Division

| Description | Total Cost | Percentage of Total Costs | Cost Recovery Targeted from Private Development | Amount Targeted from Private Development | Targeted Fully-Burdened Hourly Rate |
|---------------------------------------|--------------|---------------------------|---|--|-------------------------------------|
| Non-Private Development Activities | \$ 463,547 | 21% | 0% | \$ - | \$ - |
| Code, Policy, & Procedure Improvement | \$ 81,261 | 4% | 100% | \$ 81,261 | \$ 9 |
| Public Information & Assistance | \$ 248,219 | 11% | 100% | \$ 248,219 | \$ 26 |
| Long-Range Planning | \$ 44,689 | 2% | 100% | \$ 44,689 | \$ 5 |
| Code Enforcement | \$ - | 0% | 0% | \$ - | \$ - |
| Direct Private Development Activities | \$ 1,414,105 | 63% | 100% | \$ 1,414,105 | \$ 151 |
| Total: | \$ 2,251,820 | 100% | 79% | \$ 1,788,273 | \$ 191 |
| Direct Hours: | | | | | 9,381 |

Nearly 80% of the available labor hours for the Development Planning Division are spent on direct private development plan review services or indirect activities that relate to the division's provision of those services. Accordingly, the majority of expenses attributable to the division are recoverable from fees.

The targeted fully-burdened hourly rate for direct private development review services performed by the Development Planning Division is \$191 per hour. None of the costs of non-private development review or code enforcement activities linked to non-compliance are included as components of the fully-burdened hourly rate.

⁵ Appendix A, page 119

Planning Division – Long-Range Planning

Tables 3.5 and 3.6 summarize the calculation of the fully-burdened hourly rate for fee-related services performed by Long-Range Planning personnel. The tables illustrate the components of the hourly rate by cost type and activity.

Table 3.5 – Allocation of Long-Range Planning Division Program Costs

| Description | Total Cost | Percentage of Total Costs |
|---|---------------------|---------------------------|
| Labor | \$ 675,990 | 60% |
| Recurring Non-Labor | \$ 40,537 | 4% |
| Periodic/Amortized Non-Labor | \$ 18,374 | 2% |
| Allocated Training & Certification Labor | \$ 30,323 | 3% |
| Allocated Division Administration Labor | \$ 157,321 | 14% |
| Allocated Department Administration Labor | \$ 1,337 | 0% |
| Allocated Department Overhead Labor & Non-Labor | \$ 35,907 | 3% |
| Allocated City Overhead Labor & Non-Labor | \$ 158,728 | 14% |
| Total: | \$ 1,118,517 | 100% |

Table 3.6 – Targeted Fully-Burdened Hourly Rate for the Long-Range Planning Division

| Description | Total Cost | Percentage of Total Costs | Cost Recovery Targeted from Private Development | Amount Targeted from Private Development | Targeted Fully-Burdened Hourly Rate |
|---------------------------------------|---------------------|---------------------------|---|--|-------------------------------------|
| Non-Private Development Activities | \$ 427,262 | 38% | 0% | \$ - | \$ - |
| Code, Policy, & Procedure Improvement | \$ 126,851 | 11% | 50% | \$ 63,426 | \$ 23 |
| Public Information & Assistance | \$ 43,832 | 4% | 100% | \$ 43,832 | \$ 16 |
| Long-Range Planning | \$ 226,804 | 20% | 50% | \$ 113,402 | \$ 41 |
| Code Enforcement | \$ - | 0% | 0% | \$ - | \$ - |
| Direct Private Development Activities | \$ 293,767 | 26% | 100% | \$ 293,767 | \$ 107 |
| Total: | \$ 1,118,517 | 100% | 46% | \$ 514,427 | \$ 188 |
| Direct Hours: | | | | | 2,742 |

Since the majority of the Long-Range Planning Division's annual labor efforts are linked to activities presumed to have a general public benefit or activities that are considered non-private development in this analysis, the majority of expenses linked to the division are presumed to be recovered from sources other than revenues derived from the fees examined as part of this study.

The targeted fully-burdened hourly rate for direct private development review services performed by the Long-Range Planning Division is \$188 per hour. None of the costs of non-private development review or code enforcement activities linked to non-compliance are included as components of the fully-burdened hourly rate. Additionally, since significant effort is expended by this division on activities that provide general public benefit, 50% of the costs of code, policy, and procedure improvement and long-range planning efforts have been excluded from the expenditures used to calculate the fully-burdened hourly rate. The excluded costs are presumed by this study to be funded by other City resources.

Land Development Engineering Division

Tables 3.7 and 3.8 summarize the calculation of the fully-burdened hourly rate for fee-related services performed by Land Development Engineering Division personnel. The tables illustrate the components of the hourly rate by cost type and activity.

Table 3.7 – Allocation of Land Development Engineering Division Program Costs

| Description | Total Cost | Percentage of Total Costs |
|---|---------------------|---------------------------|
| Labor | \$ 1,142,590 | 61% |
| Recurring Non-Labor | \$ 61,890 | 3% |
| Periodic/Amortized Non-Labor | \$ 54,091 | 3% |
| Allocated Training & Certification Labor | \$ 48,161 | 3% |
| Allocated Division Administration Labor | \$ 208,505 | 11% |
| Allocated Department Administration Labor | \$ 2,140 | 0% |
| Allocated Department Overhead Labor & Non-Labor | \$ 86,269 | 5% |
| Allocated City Overhead Labor & Non-Labor | \$ 256,782 | 14% |
| Total: | \$ 1,860,428 | 100% |

Table 3.8 – Targeted Fully-Burdened Hourly Rate for the Land Development Engineering Division

| Description | Total Cost | Percentage of Total Costs | Cost Recovery Targeted from Private Development | Amount Targeted from Private Development | Targeted Fully-Burdened Hourly Rate |
|---------------------------------------|---------------------|---------------------------|---|--|-------------------------------------|
| Non-Private Development Activities | \$ 543,216 | 29% | 0% | \$ - | \$ - |
| Code, Policy, & Procedure Improvement | \$ 89,212 | 5% | 100% | \$ 89,212 | \$ 9 |
| Public Information & Assistance | \$ 151,264 | 8% | 100% | \$ 151,264 | \$ 15 |
| Long-Range Planning | \$ 13,738 | 1% | 100% | \$ 13,738 | \$ 1 |
| Code Enforcement | \$ 5,287 | 0% | 0% | \$ - | \$ - |
| Direct Private Development Activities | \$ 1,057,711 | 57% | 100% | \$ 1,057,711 | \$ 108 |
| Total: | \$ 1,860,428 | 100% | 71% | \$ 1,311,924 | \$ 133 |
| Direct Hours: | | | | | 9,830 |

More than 70% of the available labor hours for the Land Development Engineering Division are spent on direct private development plan review services or indirect activities that relate to the division's provision of those services. Accordingly, the majority of expenses attributable to the division are recoverable from fees.

The targeted fully-burdened hourly rate for direct private development review services performed by the Land Development Engineering Division is \$133 per hour. None of the costs of non-private development review or code enforcement activities linked to non-compliance are included as components of the fully-burdened hourly rate.

Construction Inspection Division

Tables 3.9 and 3.10 summarize the calculation of the fully-burdened hourly rate for fee-related services performed by Construction Inspection Division personnel. The tables illustrate the components of the hourly rate by cost type and activity.

Table 3.9 – Allocation of Construction Inspection Division Program Costs

| Description | Total Cost | Percentage of Total Costs |
|---|---------------------|---------------------------|
| Labor | \$ 775,119 | 51% |
| Recurring Non-Labor | \$ 119,497 | 8% |
| Periodic/Amortized Non-Labor | \$ 38,353 | 3% |
| Allocated Training & Certification Labor | \$ 25,152 | 2% |
| Allocated Division Administration Labor | \$ 188,250 | 12% |
| Allocated Department Administration Labor | \$ 76,226 | 5% |
| Allocated Department Overhead Labor & Non-Labor | \$ 63,260 | 4% |
| Allocated City Overhead Labor & Non-Labor | \$ 242,759 | 16% |
| Total: | \$ 1,528,616 | 100% |

Table 3.10 – Targeted Fully-Burdened Hourly Rate for the Construction Inspection Division

| Description | Total Cost | Percentage of Total Costs | Cost Recovery Targeted from Private Development | Amount Targeted from Private Development | Targeted Fully-Burdened Hourly Rate |
|---------------------------------------|---------------------|---------------------------|---|--|-------------------------------------|
| Non-Private Development Activities | \$ 1,139,295 | 75% | 0% | \$ - | \$ - |
| Code, Policy, & Procedure Improvement | \$ - | 0% | 100% | \$ - | \$ - |
| Public Information & Assistance | \$ - | 0% | 100% | \$ - | \$ - |
| Long-Range Planning | \$ - | 0% | 100% | \$ - | \$ - |
| Code Enforcement | \$ - | 0% | 0% | \$ - | \$ - |
| Direct Private Development Activities | \$ 389,321 | 25% | 100% | \$ 389,321 | \$ 121 |
| Total: | \$ 1,528,616 | 100% | 25% | \$ 389,321 | \$ 121 |
| Direct Hours: | | | | | 3,230 |

Since 75% of the Construction Inspection Division's annual labor efforts are linked to activities that are considered non-private development in this analysis, the majority of expenses linked to the division are presumed to be recovered from sources other than revenues derived from the fees examined as part of this study.

The targeted fully-burdened hourly rate for direct private development review services performed by the Construction Inspection Division is \$121 per hour. None of the costs of non-private development review or code enforcement activities linked to non-compliance are included as components of the fully-burdened hourly rate.

Fire Prevention Division

Tables 3.11 and 3.12 summarize the calculation of the fully-burdened hourly rate for fee-related services performed by Fire Prevention Division personnel. The tables illustrate the components of the hourly rate by cost type and activity.

Table 3.11 – Allocation of Fire Prevention Division Program Costs

| Description | Total Cost | Percentage of Total Costs |
|---|---------------------|---------------------------|
| Labor | \$ 857,334 | 52% |
| Recurring Non-Labor | \$ 139,733 | 8% |
| Periodic/Amortized Non-Labor | \$ 44,111 | 3% |
| Allocated Training & Certification Labor | \$ 56,399 | 3% |
| Allocated Division Administration Labor | \$ 290,449 | 18% |
| Allocated Department Administration Labor | \$ - | 0% |
| Allocated Department Overhead Labor & Non-Labor | \$ 69,492 | 4% |
| Allocated City Overhead Labor & Non-Labor | \$ 201,541 | 12% |
| Total: | \$ 1,659,059 | 100% |

Table 3.12 – Targeted Fully-Burdened Hourly Rate for the Fire Prevention Division

| Description | Total Cost | Percentage of Total Costs | Cost Recovery Targeted from Private Development | Amount Targeted from Private Development | Targeted Fully-Burdened Hourly Rate |
|---------------------------------------|---------------------|---------------------------|---|--|-------------------------------------|
| Non-Private Development Activities | \$ 516,145 | 31% | 0% | \$ - | \$ - |
| Code, Policy, & Procedure Improvement | \$ - | 0% | 100% | \$ - | \$ - |
| Public Information & Assistance | \$ 48,231 | 3% | 100% | \$ 48,231 | \$ 6 |
| Long-Range Planning | \$ - | 0% | 100% | \$ - | \$ - |
| Code Enforcement | \$ - | 0% | 0% | \$ - | \$ - |
| Direct Private Development Activities | \$ 1,094,684 | 66% | 100% | \$ 1,094,684 | \$ 128 |
| Total: | \$ 1,659,059 | 100% | 69% | \$ 1,142,914 | \$ 133 |
| Direct Hours: | | | | | 8,576 |

Nearly 70% of the available labor hours for the Fire Prevention Division are spent on direct private development plan review services or indirect activities that relate to the division's provision of those services. Accordingly, the majority of expenses attributable to the division are recoverable from fees.

The targeted fully-burdened hourly rate for direct private development review services performed by the Fire Prevention Division is \$133 per hour. None of the costs of non-private development review or code enforcement activities linked to non-compliance are included as components of the fully-burdened hourly rate.

Traffic Engineering Division

Tables 3.13 and 3.14 summarize the calculation of the fully-burdened hourly rate for fee-related services performed by Traffic Engineering Division personnel. The tables illustrate the components of the hourly rate by cost type and activity.

Table 3.13 – Allocation of Traffic Engineering Division Program Costs

| Description | Total Cost | Percentage of Total Costs |
|---|------------|---------------------------|
| Labor | \$ 352,099 | 45% |
| Recurring Non-Labor | \$ 40,297 | 5% |
| Periodic/Amortized Non-Labor | \$ 14,224 | 2% |
| Allocated Training & Certification Labor | \$ 10,790 | 1% |
| Allocated Division Administration Labor | \$ 109,031 | 14% |
| Allocated Department Administration Labor | \$ - | 0% |
| Allocated Department Overhead Labor & Non-Labor | \$ 146,393 | 19% |
| Allocated City Overhead Labor & Non-Labor | \$ 107,534 | 14% |
| Total: | \$ 780,367 | 100% |

Table 3.14 – Targeted Fully-Burdened Hourly Rate for the Traffic Engineering Division

| Description | Total Cost | Percentage of Total Costs | Cost Recovery Targeted from Private Development | Amount Targeted from Private Development | Targeted Fully-Burdened Hourly Rate |
|---------------------------------------|------------|---------------------------|---|--|-------------------------------------|
| Non-Private Development Activities | \$ 689,231 | 88% | 0% | \$ - | \$ - |
| Code, Policy, & Procedure Improvement | \$ - | 0% | 100% | \$ - | \$ - |
| Public Information & Assistance | \$ - | 0% | 100% | \$ - | \$ - |
| Long-Range Planning | \$ - | 0% | 100% | \$ - | \$ - |
| Code Enforcement | \$ - | 0% | 0% | \$ - | \$ - |
| Direct Private Development Activities | \$ 91,137 | 12% | 100% | \$ 91,137 | \$ 143 |
| Total: | \$ 780,367 | 100% | 12% | \$ 91,137 | \$ 143 |
| Direct Hours: | | | | | 639 |

Since almost 90% of the Traffic Engineering Division's annual labor efforts are linked to activities that are considered non-private development in this analysis, the majority of expenses linked to the division are presumed to be recovered from sources other than revenues derived from the fees examined as part of this study.

The targeted fully-burdened hourly rate for direct private development review services performed by the Traffic Engineering Division is \$143 per hour. None of the costs of non-private development review or code enforcement activities linked to non-compliance are included as components of the fully-burdened hourly rate.

NPDES Division

Tables 3.15 and 3.16 summarize the calculation of the fully-burdened hourly rate for fee-related services performed by NPDES Division personnel. The tables illustrate the components of the hourly rate by cost type and activity.

Table 3.15 – Allocation of NPDES Division Program Costs

| Description | Total Cost | Percentage of Total Costs |
|---|------------|---------------------------|
| Labor | \$ 279,501 | 46% |
| Recurring Non-Labor | \$ 104,162 | 17% |
| Periodic/Amortized Non-Labor | \$ 6,680 | 1% |
| Allocated Training & Certification Labor | \$ 8,293 | 1% |
| Allocated Division Administration Labor | \$ 74,214 | 12% |
| Allocated Department Administration Labor | \$ 24,814 | 4% |
| Allocated Department Overhead Labor & Non-Labor | \$ 31,630 | 5% |
| Allocated City Overhead Labor & Non-Labor | \$ 82,011 | 13% |
| Total: | \$ 611,305 | 100% |

Table 3.16 – Targeted Fully-Burdened Hourly Rate for the NPDES Division

| Description | Total Cost | Percentage of Total Costs | Cost Recovery Targeted from Private Development | Amount Targeted from Private Development | Targeted Fully-Burdened Hourly Rate |
|---------------------------------------|------------|---------------------------|---|--|-------------------------------------|
| Non-Private Development Activities | \$ 504,695 | 83% | 0% | \$ - | \$ - |
| Code, Policy, & Procedure Improvement | \$ - | 0% | 100% | \$ - | \$ - |
| Public Information & Assistance | \$ - | 0% | 100% | \$ - | \$ - |
| Long-Range Planning | \$ - | 0% | 100% | \$ - | \$ - |
| Code Enforcement | \$ 3,597 | 1% | 0% | \$ - | \$ - |
| Direct Private Development Activities | \$ 103,012 | 17% | 100% | \$ 103,012 | \$ 145 |
| Total: | \$ 611,305 | 100% | 17% | \$ 103,012 | \$ 145 |
| Direct Hours: | | | | | 711 |

Since more than 80% of the NPDES Division's annual labor efforts are linked to activities that are considered non-private development in this analysis, the majority of expenses linked to the division are presumed to be recovered from sources other than revenues derived from the fees examined as part of this study.

The targeted fully-burdened hourly rate for direct private development review services performed by the NPDES Division is \$145 per hour. None of the costs of non-private development review or code enforcement activities linked to non-compliance are included as components of the fully-burdened hourly rate.

Code Enforcement Division

Tables 3.17 and 3.18 summarize the calculation of the fully-burdened hourly rate for fee-related services performed by Code Enforcement Division personnel. The tables illustrate the components of the hourly rate by cost type and activity.

Table 3.17 – Allocation of Code Enforcement Division Program Costs

| Description | Total Cost | Percentage of Total Costs |
|---|---------------------|---------------------------|
| Labor | \$ 752,251 | 53% |
| Recurring Non-Labor | \$ 98,189 | 7% |
| Periodic/Amortized Non-Labor | \$ 41,530 | 3% |
| Allocated Training & Certification Labor | \$ 19,390 | 1% |
| Allocated Division Administration Labor | \$ 190,481 | 13% |
| Allocated Department Administration Labor | \$ 97,267 | 7% |
| Allocated Department Overhead Labor & Non-Labor | \$ 33,250 | 2% |
| Allocated City Overhead Labor & Non-Labor | \$ 194,569 | 14% |
| Total: | \$ 1,426,927 | 100% |

Table 3.18 – Targeted Fully-Burdened Hourly Rate for the Code Enforcement Division

| Description | Total Cost | Percentage of Total Costs | Cost Recovery Targeted from Private Development | Amount Targeted from Private Development | Targeted Fully-Burdened Hourly Rate |
|---------------------------------------|---------------------|---------------------------|---|--|-------------------------------------|
| Non-Private Development Activities | \$ 737,201 | 52% | 0% | \$ - | \$ - |
| Code, Policy, & Procedure Improvement | \$ - | 0% | 100% | \$ - | \$ - |
| Public Information & Assistance | \$ - | 0% | 100% | \$ - | \$ - |
| Long-Range Planning | \$ - | 0% | 100% | \$ - | \$ - |
| Code Enforcement | \$ 334,918 | 23% | 0% | \$ - | \$ - |
| Direct Private Development Activities | \$ 354,807 | 25% | 100% | \$ 354,807 | \$ 96 |
| Total: | \$ 1,426,927 | 100% | 25% | \$ 354,807 | \$ 96 |
| Direct Hours: | | | | | 3,677 |

Since more than 50% of the Code Enforcement Division's annual labor efforts are linked to activities that are considered non-private development in this analysis, the majority of expenses linked to the division are presumed to be recovered from sources other than revenues derived from the fees examined as part of this study. Of note, punitive code enforcement efforts such as abatement fees, fines, and foreclosure monitoring administration fees are considered non-private development activities for purposes of this analysis.

The targeted fully-burdened hourly rate for direct private development review services performed by the Code Enforcement Division is \$96 per hour. None of the costs of non-private development review or code enforcement activities linked to non-compliance are included as components of the fully-burdened hourly rate.

Land Survey Division

Tables 3.19 and 3.20 summarize the calculation of the fully-burdened hourly rate for fee-related services performed by Land Survey Division personnel. The tables illustrate the components of the hourly rate by cost type and activity.

Table 3.19 – Allocation of Land Survey Division Program Costs

| Description | Total Cost | Percentage of Total Costs |
|---|-------------------|---------------------------|
| Labor | \$ 395,763 | 52% |
| Recurring Non-Labor | \$ 27,646 | 4% |
| Periodic/Amortized Non-Labor | \$ 22,150 | 3% |
| Allocated Training & Certification Labor | \$ 11,559 | 2% |
| Allocated Division Administration Labor | \$ 99,622 | 13% |
| Allocated Department Administration Labor | \$ - | 0% |
| Allocated Department Overhead Labor & Non-Labor | \$ 85,205 | 11% |
| Allocated City Overhead Labor & Non-Labor | \$ 112,784 | 15% |
| Total: | \$ 754,729 | 100% |

Table 3.20 – Targeted Fully-Burdened Hourly Rate for the Land Survey Division

| Description | Total Cost | Percentage of Total Costs | Cost Recovery Targeted from Private Development | Amount Targeted from Private Development | Targeted Fully-Burdened Hourly Rate |
|---------------------------------------|-------------------|---------------------------|---|--|-------------------------------------|
| Non-Private Development Activities | \$ 710,696 | 94% | 0% | \$ - | \$ - |
| Code, Policy, & Procedure Improvement | \$ - | 0% | 100% | \$ - | \$ - |
| Public Information & Assistance | \$ - | 0% | 100% | \$ - | \$ - |
| Long-Range Planning | \$ - | 0% | 100% | \$ - | \$ - |
| Code Enforcement | \$ - | 0% | 0% | \$ - | \$ - |
| Direct Private Development Activities | \$ 44,033 | 6% | 100% | \$ 44,033 | \$ 138 |
| Total: | \$ 754,729 | 100% | 6% | \$ 44,033 | \$ 138 |
| Direct Hours: | | | | | 320 |

Since more than 90% of the Land Survey Division's annual labor efforts are linked to activities that are considered non-private development in this analysis, the majority of expenses linked to the division are presumed to be recovered from sources other than revenues derived from the fees examined as part of this study.

The targeted fully-burdened hourly rate for direct private development review services performed by the Land Survey Division is \$138 per hour. None of the costs of non-private development review or code enforcement activities linked to non-compliance are included as components of the fully-burdened hourly rate.

Section 4 – Cost of Service Analysis

Purpose and Approach

The cost of service analysis establishes the full cost of service for each individual activity under review in this fee study. The full cost of service represents the analytically-justified maximum amount that may be recovered through a user/regulatory fee adopted solely by the City Council.

Sections 2 and 3 of this report addressed the two primary components required to calculate the full cost of service for the development services fees analyzed as part of this study:

- Estimates were prepared of each division's annual time spent providing fee-related services, as well as the estimated time required to perform a typical request for each individual service identified in the City's schedule of development services fees.
- Fully-burdened hourly rates were calculated for each division by dividing the total expenditures recoverable from fees by the annual hours typically spent providing direct, fee related services.

The cost of service analysis for each individual fee examined as part of this study is simply the product of the time typically required to perform an individual request for service and the fully-burdened hourly rate of the division responsible for providing the fee related service.

Data Sources

The following sources were used in this portion of the analysis:

- Employee time-tracking records maintained in the City's Project Accounting software for the period January 2004 through December 2009
- Construction Inspection, Land Development, and Planning permit information maintained in the City's Permits Plus project management software for the period January 2004 through December 2009
- Building permit information maintained in the City's Permits Plus project management software for the period January 2007 through February 2010
- Questionnaire and interview responses from each division studied estimating time required to perform individual activities or requests for service

Outcomes

The cost of service analysis examined 556 individual fees. After applying the City's Citywide Cost Recovery Policy against the results of the cost of service analysis:

- 214 fees are proposed to increase
- 156 fees are proposed to decrease
- 142 fees may either increase or decrease depending on individual applicant/project characteristics
- 6 fees are proposed to remain unchanged
- 38 new fees are proposed

At a general level, the cost of service analysis identified \$7.9M eligible for recovery from fees as part of this study. After targeting cost recovery amounts consistent with those in the City's Citywide Cost Recovery Policy and deliberately targeting less than 100% cost recovery for certain long-range planning functions deemed to have a significant public benefit, the analysis identified \$7.4M targeted for recovery from fee collections. The remaining \$0.5M eligible for recovery from fees will require an alternate funding source.⁶

| Division | Amount Eligible for Recovery from User/Regulatory Fees | Amount Forecasted to be Recovered from Fee Collections | Amount Requiring Another Funding Source * |
|------------------------------|---|--|---|
| Building | \$ 1,940,003 | \$ 1,785,623 | \$ 154,380 |
| Development Planning | \$ 1,788,273 | \$ 1,784,243 | \$ 4,030 |
| Long-Range Planning | \$ 691,255 | \$ 507,846 | \$ 183,409 |
| Land Development Engineering | \$ 1,311,924 | \$ 1,310,564 | \$ 1,360 |
| Construction Inspection | \$ 389,321 | \$ 389,321 | \$ - |
| Fire Prevention | \$ 1,142,914 | \$ 1,027,330 | \$ 115,584 |
| Traffic Engineering | \$ 91,137 | \$ 91,137 | \$ - |
| NPDES | \$ 103,012 | \$ 103,012 | \$ - |
| Code Enforcement | \$ 354,807 | \$ 329,008 | \$ 25,799 |
| Land Survey | \$ 44,033 | \$ 44,033 | \$ - |
| Total | \$ 7,856,680 | \$ 7,372,118 | \$ 484,562 |

* Based on FY 2009/10 actual volume of subsidized permits

* Assumes 50% of Fire Code forecasted effort is linked to fire operations permit processing.

* Assumes targeted recovery for Long-Range Planning of 50% of code, policy, and procedure improvements costs and 50% of long-range planning costs.

At the individual fee level, the cost of service analysis identified the majority of fees as requiring some change, either increase or decrease, in order to align the proposed fee to the current cost of service and existing cost recovery policy. The number of fees examined makes it prohibitive to list, in narrative form, the cost of service analysis outcomes for each of the individual fees studied. However, actual cost of service calculations for each fee analyzed can be viewed individually in the Appendix of this report.

The paragraphs below highlight a sampling of the proposed fees resulting from application of the City's Citywide Cost Recovery Policy to the outcomes of the cost of service analysis.

Building Fees

This analysis examined 432 building fees. Of the total fees examined: 182 fees are proposed to increase, 142 fees are proposed to decrease, 88 fees may either increase or decrease depending on the characteristics of the fee related project, and 20 new fees for service are proposed.

⁶ Excludes Fire Company Inspection Program ("FCIP") related fees. FCIP costs of service were calculated as part of this study, however the inspections are currently performed by Fire Suppression staff members. Additionally, FCIP revenues collected are not credited to the Fire Prevention budget, so the FCIP expenditures and revenues do not influence the outcomes shown.

Several common project types and the proposed changes in fees are highlighted below:

- 1) New construction of 20,000 square foot professional office building
 - a. Proposed fee increase
 - b. Current Fee - \$12,882
 - c. Proposed Fee - \$16,057
- 2) Tenant improvement of business-professional office – 3,000 square feet
 - a. Proposed fee decrease
 - b. Current Fee - \$4,213
 - c. Proposed Fee - \$3,646
- 3) New construction of 2,500 square foot R-3 production phase residential homes
 - a. Proposed fee decrease
 - b. Current Fee - \$2,259
 - c. Proposed Fee - \$2,208
- 4) Room addition
 - a. Proposed fee increase
 - b. Current Fee - \$1,704
 - c. Proposed Fee - \$1,967
- 5) Water heater (first)
 - a. Proposed fee increase
 - b. Current Fee - \$51
 - c. Proposed Fee - \$115

A listing of each fee examined and the proposed fee increase or decrease is shown in the Appendix of this report.

Planning Fees

This analysis examined 51 planning fees. Of the total fees examined: 12 fees are proposed to increase, 6 fees are proposed to decrease, 27 fees may either increase or decrease depending on the characteristics of the fee related project, and 6 new fees for service are proposed.

A small selection of project types and the proposed changes in fees are highlighted below:

- 1) Conditional Use Permit (CUP) - Administrative
 - a. Proposed fee decrease
 - b. Current Fee - \$3,623
 - c. Proposed Fee - \$3,000
- 2) Sign Permit
 - a. Proposed fee increase
 - b. Current Fee - \$96
 - c. Proposed Fee - \$175

- 3) Application for Historic Designation
 - a. Proposed fee increase
 - b. Current Fee - \$500
 - c. Proposed Fee - \$2,800
- 4) Large Family Daycare
 - a. Proposed fee increase
 - b. Current Fee - \$175
 - c. Proposed Fee - \$375
- 5) Variance - Administrative
 - a. Proposed fee decrease
 - b. Current Fee - \$3,418
 - c. Proposed Fee - \$3,200

The majority of planning fees are deposit-based fees, intended to recover 100% of the actual cost of providing the service. Deposit-based fee structures are implemented as a response to the high variability in effort required for planning applications that may, on their surface, appear similar. Because each deposit-based project receives a unique charge for services rendered, under the proposed fees and hourly rates, these projects may be subject to either fee increases or decreases depending on the individual characteristics of each project.

A listing of each fee examined and the proposed fee increase or decrease is shown in the Appendix of this report.

Land Development Engineering and Construction Inspection Fees

This analysis examined 22 land development engineering and construction inspection fees. Of the total fees examined: 6 fees are proposed to increase, 14 fees may either increase or decrease depending on the characteristics of the fee related project, 1 fee is proposed to remain unchanged, and 1 new fee for service is proposed.

A small selection of project types and the proposed changes in fees are highlighted below:

- 1) General encroachment permit fee
 - a. Proposed fees may either increase or decrease
 - b. Current Fee Range - \$270 to \$850 plus inspection fee based on valuation of the project
 - c. Proposed Fee - \$720
- 2) Minor encroachment permit fee
 - a. Proposed fee increase
 - b. Current Fee - \$50
 - c. Proposed Fee - \$65

Many of the land development engineering and construction inspection fees are deposit-based fees intended to recover 100% of the actual cost of providing the service. Each deposit has been examined in an effort to more closely link the initial deposit amount to the anticipated labor effort required. Deposit based-fee structures are implemented as a response to the high variability in effort required for

development applications that may, on their surface, appear similar. Because each deposit-based project receives a unique charge for services rendered, under the proposed fees and hourly rates these projects may be subject to either fee increases or decreases depending on the individual characteristics of each project.

A listing of each fee examined and the proposed fee increase or decrease is shown in the Appendix of this report.

Fire Prevention Fees

This analysis examined 42 fire prevention fees. Of the total fees examined: 11 fees are proposed to increase, 8 fees are proposed to decrease, 13 fees may either increase or decrease depending on the characteristics of the fee related project, 4 fees are proposed to remain unchanged, and 6 new fees for service are proposed.

A small selection of project types and the proposed changes in fees are highlighted below:

- 1) Fire Company Inspection Program Fee – for businesses less than 10,000 square feet
 - a. Proposed fee decrease
 - b. Current Fee - \$105
 - c. Proposed Fee - \$45 - \$90 depending on business square footage
- 2) Fire Company Inspection Program Fee – for businesses greater than 10,000 square feet
 - a. Proposed fee increase
 - b. Current Fee - \$105
 - c. Proposed Fee - \$135
- 3) Construction Permit for Fire Sprinkler System with 1 – 50 sprinklers
 - a. Proposed fee increase
 - b. Current Fee - \$622
 - c. Proposed Fee - \$995
- 4) Construction Permit for Fire Sprinkler System with 101 – 600 sprinklers
 - a. Proposed fee decrease
 - b. Current Fee - \$1,343 - \$2,260 depending on number of sprinklers
 - c. Proposed Fee - \$1,230 - \$1,995 depending on number of sprinklers
- 5) Tenant Improvement for Fire Sprinkler System with 1 – 50 sprinklers
 - a. Proposed fee increase
 - b. Current Fee - \$360
 - c. Proposed Fee - \$630

The fee structure for Fire Code renewable operation permit fees has been restructured to more closely align the various fee components to the manner in which service is provided. The fee is proposed as a base fee based on the square footage of the facility being inspected. If multiple renewable operational permits are issued for the same facility, a permit fee applies for each renewable operation permit issued after the first permit.

A listing of each fee examined and the proposed fee increase or decrease is shown in the Appendix of this report.

Traffic Engineering Fees

This analysis examined 5 traffic engineering fees. Of the total fees examined: 2 fees are proposed to increase and 3 new fees for service are proposed.

A selection of the proposed changes in fees is highlighted below:

- 1) Traffic control plan review
 - a. Proposed fee increase
 - b. Current Fee - \$175
 - c. Proposed Fee - \$210
- 2) Transportation permit for oversize load
 - a. Proposed fee increase
 - b. Current Fee - \$9 - \$16 depending on single or annual permit
 - c. Proposed Fee - \$16 - \$90 depending on single or annual permit

A listing of each fee examined and the proposed fee increase or decrease is shown in the Appendix of this report.

NPDES Fees

The City does not currently impose any user/regulatory fees for site-specific reviews and inspections it conducts. Two new fees are proposed for this inspection effort.

The proposed fees are highlighted below:

- 1) Annual Commercial/Industrial Inspection Fee
 - a. New fee proposed
 - b. Current Fee - none
 - c. Proposed Fee
 - i. Commercial, low threat to water quality - \$4
 - ii. Industrial, low threat to water quality - \$42
 - iii. Commercial, high threat to water quality - \$377
 - iv. Industrial, high threat to water quality - \$565
- 2) Annual Post-Construction Best Management Practices Inspection Fee
 - a. New fee proposed
 - b. Current Fee - none
 - c. Proposed Fee - \$362

A listing of each service examined is shown in the Appendix of this report.

Housing Fees

This analysis examined 2 housing fees. Of the fees examined: 1 fee is proposed to increase and 1 fee is proposed to remain unchanged.

The proposed fee increase is highlighted below:

- 1) Housing permit fee for apartments, hotels, and motels – fifteen or fewer units
 - a. Proposed fee increase
 - b. Current Fee - \$78 - \$127 depending on the number of units
 - c. Proposed Fee - \$192 - \$312 depending on the number of units
- 2) Housing permit fee for apartments, hotels, and motels – more than fifteen units
 - a. Proposed fee increase
 - b. Current Fee - \$127, plus \$2.90 per unit in excess of 15
 - c. Proposed Fee - \$312, plus \$7.13 per unit in excess of 15

A listing of each fee examined is shown in the Appendix of this report.

Section 5 - Cost Recovery

Purpose and Approach

The City's chief purposes in conducting this study were to ensure that existing fees were calibrated to the costs of service and to provide an opportunity for the City Council to optimize its revenue sources, provided that any increased cost recovery from user fees and regulatory fees would not conflict with broader City goals and values.

The City's existing Citywide Cost Recovery Policy states, "As the City continues its efforts toward a sustainable budget that will withstand uncertain economic times in the long term, it is appropriate that cost recovery levels be established for services for which a fee is charged..." Additionally, it states, "While a primary mission of government is to satisfy community needs, many city services solely benefit specific individuals or businesses. It has been the general policy of the City Council that the public at large should not subsidize activities of such a private interest through general tax revenues. Therefore the City has established user fees to best ensure that those who use a proprietary service pay for that service in proportion to the benefits received. With few exceptions, such as those services provided for low-income residents, fees have been set to enable the City to recover the full cost of providing those services."

The City's existing Citywide Cost Recovery Policy considers the following factors when setting cost recovery levels for user fees:

- Community-wide versus special benefit
- Service recipient versus service driver
- Consistency with City public policies and objectives
- Elasticity of demand
- Feasibility of collection

For services examined as part of this fee study, the City's existing cost recovery policies are as follows:

- Building Fees, Subsidized Permits - targeted cost recovery between 30% and 70%⁷
- Building Fees, All Other Permits - targeted cost recovery between 70% and 100%
- Planning Fees, Subsidized Permits - targeted cost recovery between 30% and 70%⁸
- Planning Fees, All Other Permits - targeted cost recovery between 70% and 100%
- Engineering Fees - targeted cost recovery between 70% and 100%
- Fire Department Fees, Operational Permits – targeted cost recovery between 30% and 70%
- Fire Department Fees, Construction Permits – targeted cost recovery between 70% and 100%

⁷ Subsidized building permit fees include residential photovoltaic system, furnace, heater, water heater, and gas system.

⁸ Subsidized planning permit fees include large family daycare, historic designation, and Mills Act status.

Data Sources

The following sources were used when setting targeted cost recovery levels for this fee study:

- The City's existing Citywide Cost Recovery Policy
- The City's divisional managers responsible for providing each of the fee related services examined in this study

Outcomes

All cost recovery levels proposed as part of this fee study fall within the bounds of the City's existing Citywide Cost Recovery Policy.⁹

Building Fees

Recovery of 100% of the cost of service is targeted for all building permit fees, except:

- Photovoltaic System – 25% cost recovery
- Furnaces – 50% cost recovery
- Heater – 50% cost recovery
- Gas System – 50% cost recovery
- Water Heater (First Heater) – 50% cost recovery

Proposed fees based on cost of service outcomes in conjunction with these cost recovery objectives can be viewed in detail in the Appendix of this report.

Planning Fees

Recovery of 100% of the cost of service is targeted for all planning fees, except:

- Large Family Daycare – 50% cost recovery
- Application for Historic Designation – 50% cost recovery
- Application for Mills Act Status – 50% cost recovery

Proposed fees based on cost of service outcomes in conjunction with these cost recovery objectives can be viewed in detail in the Appendix of this report.

Land Development Engineering and Construction Inspection Fees

Recovery of 100% of the cost of service is targeted for all land development engineering and construction inspection fees, except:

- Encroachment Permit – Minor (e.g. Trash Receptacle) – 50% cost recovery

⁹ Targeted cost recovery for photovoltaic permits is set at 25%; slightly less than the 30% cost recovery target for subsidized permits. However, the cost recovery for photovoltaic permits has historically been less than the amounts shown in the City's Citywide Cost Recovery Policy.

Proposed fees based on cost of service outcomes in conjunction with these cost recovery objectives can be viewed in detail in the Appendix of this report.

Fire Prevention Fees

Recovery of 70% of the cost of service is targeted for all Fire Department operational permits.

Recovery of 100% of the cost of service is targeted for all Fire Department construction permits.

Proposed fees based on cost of service outcomes in conjunction with these cost recovery objectives can be viewed in detail in the Appendix of this report.

Traffic Engineering Fees

Recovery of 100% of the cost of service is targeted for all traffic engineering fees, except:

- Transportation Permit for Oversize Load – Proposed fees match fees imposed by the California Department of Transportation

Proposed fees based on cost of service outcomes in conjunction with these cost recovery objectives can be viewed in detail in the Appendix of this report.

NPDES Fees

Recovery of 100% of the cost of service is targeted for all NPDES inspection fees.

Proposed fees based on cost of service outcomes in conjunction with these cost recovery objectives can be viewed in detail in the Appendix of this report.

Housing Fees

Recovery of 100% of the cost of service is targeted for all Housing inspection fees set by the City.

Less than 100% cost recovery is targeted for inspection fees conducted as part of the State Mobile Home Park Act. The fee for these inspections is set by the State of California.

Proposed fees based on cost of service outcomes in conjunction with these cost recovery objectives can be viewed in detail in the Appendix of this report.



MASTER FEE SCHEDULE Chapter 10 – Building Fees General Building Fees

City of Chula Vista Development Services
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-100

APPEALS

1. Board of Appeals and Advisors, Hearing Application

Hearing filing fee.....Full cost recovery \$440

CODE ENFORCEMENT

1. Administrative Citation

1st violation.....\$100
 2nd violation, within 12 months of 1st\$200
 Each additional violation after 2nd, within 12 months of any prior violation.....\$500

2. Reinspection Fee

As required to obtain code compliance, no fee charged for 1st inspection.....Full cost recovery

3. Nuisance Abatement

The amount of the appeal fee shall be determined periodically by the City Council based upon the costs incurred by the City in processing an appeal pursuant to §1.30.070 of the CVMC. The calculation shall include all costs of the City Abatement Officer, City Clerk, and the City Council but shall exclude actual costs for any work of abatement.

Noncompliance with Order to Abate

Noncompliance fee.....Full cost recovery

The fee authorized in case of noncompliance with an order to abate shall be the City's full costs including overhead for nuisance abatement.

4. Sign Structures

Charges for moving, removing, correction or other work performed by the City.

Sign structure feeFull cost recovery

TEMPORARY SIGN PERMIT

Temporary placement of portable signs in designated areas of the public right-of-way.

Sign permit.....\$25

HOUSING PERMIT FEES

For each apartment house, lodging house, boarding house, group residence, hotel and motel containing:

1 - 6 units.....\$781¹⁹²
 7 - 10 units.....\$106²⁶⁰
 11 - 15 units\$127³¹²
 Base fee, > 15 units\$127³¹²
 Additional fee per unit, > 15 units\$2.90^{7.13}

For failure to pay a housing permit fee on or before the delinquency date, the penalty shall be computed on the same basis as the penalty to be paid for failure to pay a business license tax on or before the delinquency date as outlined in §5.04.080 of the CVMC.

~~NPDES NEW CONSTRUCTION FEE~~

~~Fees for processing and inspecting National Pollution Discharge Elimination System (NPDES) permits for new construction shall be as follows:~~

~~1. Valuation \$100,000 - \$500,000~~

~~First \$100,000.....\$88
 Each additional \$100,000, or fraction.....\$36~~

~~2. Valuation > \$500,001~~

~~First \$500,000.....\$232
 Each additional \$100,000, or fraction.....\$21~~

RESIDENTIAL ABANDONED PROPERTY REGISTRATION

Annual registration.....\$70

Annual registration will expire on December 31st of each year.

DETERMINATION OF VALUE

The value to be used in computing the State's Strong Motion Instrumentation Program fee and the State's Building Standards Administration Special Revolving Fund fee (SB 1473) shall be the total value of all construction work for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems, and any other permanent equipment. The City's standard building valuation table is included as Section 10-500 of the Master Fee Schedule.

The Building Official shall be authorized to make minor adjustments to the valuation calculation on a case-by-case basis as the situation warrants.

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



MASTER FEE SCHEDULE
Chapter 10 - Building Fees
Mechanical, Plumbing & Electrical
City of Chula Vista Development Services
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-200

With the exception of those permits listed in Master Fee Schedule Fee Bulletins 10-100, 10-300 and 10-400, all fees for processing and inspecting new construction and miscellaneous building, plumbing, mechanical, and electrical permits shall be as set forth herein.

All other services not specifically identified in Master Fee Schedule Fee Bulletins 10-100, 10-200, 10-300 or 10-400 shall be charged at the current full cost recovery rate. See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.

ADMINISTRATIVE & MISCELLANEOUS

Permit Issuance (includes travel, documentation),
— per permit **\$193.84**

MECHANICAL PERMIT FEES

Stand-Alone Mechanical Plan Check,
hourly rate **\$136.83148.26**

Mechanical Permit Unit Fees

A/C Residential - each **\$234.75**
Furnaces (F.A.U., Floor) **\$117.37**
Heater (Wall) **\$117.37**
Appliance Vent/Chimney (Only) ... **\$102.62234.75**
Refrigeration Compressor **\$102.62259.46**
Boiler **\$102.62407.72**
Chiller **\$239.45407.72**
Heat Pump (Package Unit) **\$102.62407.72**
Heater (Unit, Radiant, etc.) **\$102.62407.72**
Air Handler **\$102.62607.62**
Duct Work only **\$102.62333.59**
Evaporative Cooler **\$102.62407.72**
Make-up Air System **\$102.62407.72**
Moisture Exhaust Duct (Clothes Dryer) **\$102.62333.59**
Vent Fan (Single Duct) - each **\$102.62333.59**
Vent System **\$102.62407.72**
Exhaust Hood and Duct (Residential) **\$102.62308.88**
Exhaust Hood - Type I,
(Commercial Grease Hood) ... **\$239.451,074.48**
Exhaust Hood - Type II,
(Commercial Steam Hood) **\$239.45644.69**
Non-Residential Incinerator **\$376.281,000.35**
Refrigerator Condenser Remote .. **\$102.62333.59**
Walk-in Box/Refrigerator Coil **\$171.04555.98**

Other Mechanical Inspections, per hour \$136.83148.26

PLUMBING/GAS PERMIT FEES

Stand-Alone Plumbing Plan Check,
hourly rate **\$136.83148.26**

Plumbing/Gas Permit Unit Fees

Fixtures (first 5 fixtures) **\$102.62234.75**
Fixtures (each add'l fixture) **\$22.8412.36**
Gas System - New/Repair/Replace
(incl 5 outlets) **\$117.37**
Gas Outlets (Each Additional) **\$12.36**
Building Sewer **\$102.62234.75**
Grease Trap/Interceptor **\$102.62407.72**
Backflow Preventer (First 5) **\$239.45234.75**
Backflow Preventer (More than 5) - each **\$34.2412.36**
Roof Drain - Rainwater System **\$102.62308.88**
Water Heater (First Heater) **\$117.37**
Water Heater (Each Additional Heater) **\$37.07**
Water Pipe Repair/Replacement. **\$102.62271.81**
Drain-Vent Repair/Alterations **\$102.62234.75**
Drinking Fountain **\$102.62308.88**
Solar Water System Fixtures (solar panels,
tanks, water treatment equipment) **\$102.62444.78**
Graywater Systems (per hour) **\$136.83444.78**
Medical Gas System - New **\$410.49785.45**
Medical Gas System (new outlet,
repair or replace system) **\$102.62234.75**
New Gas Meter/Reset **\$102.62234.75**
Sewer Lateral **\$102.62234.75**
Other Plumbing/Gas Inspections, per hour \$136.83148.26

ELECTRICAL PERMIT FEES

Stand-Alone Electrical Plan Check,
hourly rate **\$136.83148.26**

Electrical Permit Unit Fees

Temporary Power Pole **\$102.62234.75**
Temporary or Permanent Service Pedestal **\$102.62234.75**
Temporary Lighting System **\$102.62234.75**
Temporary Power on a Permanent Base **\$102.62234.75**
CATV Electrical Meter Enclosure,
w/ or w/o gas **\$102.62234.75**
New Electric Meter/Reset **\$102.62234.75**
Upgrade of Existing Electrical Service **\$102.62234.75**
Overhead to Underground Conversion **\$171.04234.75**
Miscellaneous Wiring/Conduit
(incl. mechanical apparatus) ... **\$171.04234.75**
Electric generator **\$471.72**

Other Electrical Inspections, per hour \$136.83148.26

SUBSIDIZED PERMIT FEES

Note: Subsidized permits are not subject to the permit issuance fee.

Mechanical Permit Unit Fees

| | |
|--------------------------------|---------------------------|
| A/C (Residential) — each | \$51.31 |
| Furnaces (F.A.U., Floor) | \$51.31 117.37 |
| Heater (Wall) | \$51.31 117.37 |

Plumbing/Gas Permit Unit Fees

| | |
|---|---------------------------|
| Gas System - New/Repair/Replace (incl 5 outlets) | \$51.31 117.37 |
| Gas Outlets (Each Additional) | \$22.81 12.36 |
| Water Heater (First Heater) | \$51.31 117.37 |
| Water Heater (Each Additional Heater) | \$34.21 37.07 |
| Reset Gas Meter | \$51.31 |

Electrical Permit Unit Fees

| | |
|--|--------------------|
| Resetting of Each Electrical Meter | \$51.31 |
|--|--------------------|



MASTER FEE SCHEDULE
Chapter 10 – Building Fees
New Construction Permit Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-300

PLAN CHECK & INSPECTION

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF |
|-----------|--------------------------|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| A-1 | Theater | 2,000 | \$6,437 | \$70.46 | \$5,364 | \$58.72 | \$4,292 | \$46.98 |
| | | 10,000 | \$12,074 | \$52.51 | \$10,062 | \$43.76 | \$8,050 | \$35.01 |
| | | 20,000 | \$17,326 | \$18.52 | \$14,438 | \$15.43 | \$11,550 | \$12.34 |
| | | 40,000 | \$21,029 | \$16.57 | \$17,524 | \$13.81 | \$14,019 | \$11.05 |
| | | 100,000 | \$30,972 | \$8.46 | \$25,810 | \$7.05 | \$20,648 | \$5.64 |
| | | 200,000 | \$39,432 | \$19.72 | \$32,860 | \$16.43 | \$26,288 | \$13.14 |
| A-2 | Church | 2,000 | \$6,293 | \$69.00 | \$5,244 | \$57.50 | \$4,195 | \$46.00 |
| | | 10,000 | \$11,813 | \$51.10 | \$9,844 | \$42.58 | \$7,875 | \$34.06 |
| | | 20,000 | \$16,922 | \$18.06 | \$14,102 | \$15.05 | \$11,282 | \$12.04 |
| | | 40,000 | \$20,534 | \$16.24 | \$17,112 | \$13.53 | \$13,690 | \$10.82 |
| | | 100,000 | \$30,276 | \$8.27 | \$25,230 | \$6.89 | \$20,184 | \$5.51 |
| | | 200,000 | \$38,544 | \$19.27 | \$32,120 | \$16.06 | \$25,696 | \$12.85 |
| A-2.1 | Auditorium | 2,000 | \$6,246 | \$68.39 | \$5,205 | \$57.00 | \$4,164 | \$45.60 |
| | | 10,000 | \$11,718 | \$50.92 | \$9,765 | \$42.43 | \$7,812 | \$33.94 |
| | | 20,000 | \$16,810 | \$17.98 | \$14,008 | \$14.98 | \$11,206 | \$11.98 |
| | | 40,000 | \$20,405 | \$16.09 | \$17,004 | \$13.41 | \$13,603 | \$10.73 |
| | | 100,000 | \$30,060 | \$8.20 | \$25,050 | \$6.83 | \$20,040 | \$5.46 |
| | | 200,000 | \$38,256 | \$19.13 | \$31,880 | \$15.94 | \$25,504 | \$12.75 |
| A-2.1 | Restaurant | 300 | \$3,679 | \$277.15 | \$3,066 | \$230.96 | \$2,452 | \$184.77 |
| | | 1,500 | \$7,004 | \$183.47 | \$5,837 | \$152.89 | \$4,670 | \$122.31 |
| | | 3,000 | \$9,756 | \$67.55 | \$8,130 | \$56.29 | \$6,504 | \$45.03 |
| | | 6,000 | \$11,783 | \$66.18 | \$9,819 | \$55.15 | \$7,855 | \$44.12 |
| | | 15,000 | \$17,739 | \$32.28 | \$14,783 | \$26.90 | \$11,826 | \$21.52 |
| | | 30,000 | \$22,581 | \$75.27 | \$18,818 | \$62.73 | \$15,054 | \$50.18 |
| A-3 | Small Assembly Buildings | 300 | \$3,397 | \$253.68 | \$2,831 | \$211.40 | \$2,265 | \$169.12 |
| | | 1,500 | \$6,441 | \$173.69 | \$5,368 | \$144.74 | \$4,294 | \$115.79 |
| | | 3,000 | \$9,046 | \$63.17 | \$7,539 | \$52.64 | \$6,031 | \$42.11 |
| | | 6,000 | \$10,941 | \$60.31 | \$9,118 | \$50.25 | \$7,294 | \$40.20 |
| | | 15,000 | \$16,369 | \$29.81 | \$13,641 | \$24.84 | \$10,913 | \$19.87 |
| | | 30,000 | \$20,840 | \$69.47 | \$17,366 | \$57.89 | \$13,893 | \$46.31 |
| B | Banks | 500 | \$3,626 | \$161.36 | \$3,021 | \$134.47 | \$2,417 | \$107.57 |
| | | 2,500 | \$6,853 | \$113.31 | \$5,711 | \$94.43 | \$4,569 | \$75.54 |
| | | 5,000 | \$9,686 | \$40.83 | \$8,071 | \$34.03 | \$6,457 | \$27.22 |
| | | 10,000 | \$11,727 | \$38.25 | \$9,773 | \$31.87 | \$7,818 | \$25.50 |
| | | 25,000 | \$17,464 | \$19.07 | \$14,553 | \$15.89 | \$11,643 | \$12.71 |
| | | 50,000 | \$22,230 | \$44.46 | \$18,525 | \$37.05 | \$14,820 | \$29.64 |
| B | Laundromat | 200 | \$2,803 | \$313.37 | \$2,336 | \$261.14 | \$1,868 | \$208.91 |
| | | 1,000 | \$5,310 | \$216.05 | \$4,425 | \$180.04 | \$3,540 | \$144.03 |
| | | 2,000 | \$7,470 | \$78.36 | \$6,225 | \$65.30 | \$4,980 | \$52.24 |
| | | 4,000 | \$9,037 | \$74.46 | \$7,531 | \$62.05 | \$6,025 | \$49.64 |
| | | 10,000 | \$13,505 | \$36.86 | \$11,254 | \$30.71 | \$9,003 | \$24.57 |
| | | 20,000 | \$17,190 | \$35.95 | \$14,325 | \$71.63 | \$11,460 | \$57.30 |
| B | Medical Office | 2,000 | \$6,111 | \$66.60 | \$5,093 | \$55.50 | \$4,074 | \$44.40 |
| | | 10,000 | \$11,440 | \$50.41 | \$9,533 | \$42.01 | \$7,626 | \$33.61 |
| | | 20,000 | \$16,481 | \$17.68 | \$13,734 | \$14.73 | \$10,987 | \$11.78 |
| | | 40,000 | \$20,016 | \$15.64 | \$16,680 | \$13.03 | \$13,344 | \$10.43 |
| | | 100,000 | \$29,400 | \$8.02 | \$24,500 | \$6.68 | \$19,600 | \$5.34 |
| | | 200,000 | \$37,416 | \$18.71 | \$31,180 | \$15.59 | \$24,944 | \$12.47 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF |
|-----------|---------------------------|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| B | Offices | 2,000 | \$5,749 | \$63.05 | \$4,791 | \$52.54 | \$3,832 | \$42.03 |
| | | 10,000 | \$10,793 | \$46.66 | \$8,994 | \$38.88 | \$7,195 | \$31.10 |
| | | 20,000 | \$15,458 | \$16.50 | \$12,882 | \$13.75 | \$10,306 | \$11.00 |
| | | 40,000 | \$18,758 | \$14.84 | \$15,632 | \$12.36 | \$12,506 | \$9.89 |
| | | 100,000 | \$27,660 | \$7.55 | \$23,050 | \$6.29 | \$18,440 | \$5.03 |
| | | 200,000 | \$35,208 | \$17.60 | \$29,340 | \$14.67 | \$23,472 | \$11.74 |
| B | High-Rise Office Building | 15,000 | \$17,019 | \$26.99 | \$17,019 | \$26.99 | \$13,615 | \$21.59 |
| | | 75,000 | \$33,210 | \$14.42 | \$33,210 | \$14.42 | \$26,568 | \$11.54 |
| | | 150,000 | \$44,025 | \$5.79 | \$44,025 | \$5.79 | \$35,220 | \$4.63 |
| | | 300,000 | \$52,710 | \$6.59 | \$52,710 | \$6.59 | \$42,168 | \$5.27 |
| | | 750,000 | \$82,350 | \$3.00 | \$82,350 | \$3.00 | \$65,880 | \$2.40 |
| | | 1,500,000 | \$104,850 | \$6.99 | \$104,850 | \$6.99 | \$83,880 | \$5.59 |
| B | High-Rise Condo Building | 15,000 | \$17,519 | \$27.62 | \$17,519 | \$27.62 | \$14,015 | \$22.09 |
| | | 75,000 | \$34,088 | \$15.15 | \$34,088 | \$15.15 | \$27,270 | \$12.12 |
| | | 150,000 | \$45,450 | \$6.00 | \$45,450 | \$6.00 | \$36,360 | \$4.80 |
| | | 300,000 | \$54,450 | \$6.73 | \$54,450 | \$6.73 | \$43,560 | \$5.39 |
| | | 750,000 | \$84,750 | \$3.08 | \$84,750 | \$3.08 | \$67,800 | \$2.46 |
| | | 1,500,000 | \$107,850 | \$7.19 | \$107,850 | \$7.19 | \$86,280 | \$5.75 |
| E-1 | Preschool/School | 300 | \$3,563 | \$267.01 | \$2,969 | \$222.51 | \$2,375 | \$178.01 |
| | | 1,500 | \$6,767 | \$180.35 | \$5,639 | \$150.29 | \$4,511 | \$120.23 |
| | | 3,000 | \$9,472 | \$65.93 | \$7,893 | \$54.94 | \$6,315 | \$43.95 |
| | | 6,000 | \$11,450 | \$63.61 | \$9,542 | \$53.00 | \$7,633 | \$42.40 |
| | | 15,000 | \$17,174 | \$31.25 | \$14,312 | \$26.04 | \$11,450 | \$20.83 |
| | | 30,000 | \$21,861 | \$72.87 | \$18,218 | \$60.73 | \$14,574 | \$48.58 |
| E-2 | Preschool/School | 300 | \$3,563 | \$267.01 | \$2,969 | \$222.51 | \$2,375 | \$178.01 |
| | | 1,500 | \$6,767 | \$180.35 | \$5,639 | \$150.29 | \$4,511 | \$120.23 |
| | | 3,000 | \$9,472 | \$65.93 | \$7,893 | \$54.94 | \$6,315 | \$43.95 |
| | | 6,000 | \$11,450 | \$63.61 | \$9,542 | \$53.00 | \$7,633 | \$42.40 |
| | | 15,000 | \$17,174 | \$31.25 | \$14,312 | \$26.04 | \$11,450 | \$20.83 |
| | | 30,000 | \$21,861 | \$72.87 | \$18,218 | \$60.73 | \$14,574 | \$48.58 |
| E-3 | Daycare | 300 | \$3,563 | \$267.01 | \$2,969 | \$222.51 | \$2,375 | \$178.01 |
| | | 1,500 | \$6,767 | \$180.35 | \$5,639 | \$150.29 | \$4,511 | \$120.23 |
| | | 3,000 | \$9,472 | \$65.93 | \$7,893 | \$54.94 | \$6,315 | \$43.95 |
| | | 6,000 | \$11,450 | \$63.61 | \$9,542 | \$53.00 | \$7,633 | \$42.40 |
| | | 15,000 | \$17,174 | \$31.25 | \$14,312 | \$26.04 | \$11,450 | \$20.83 |
| | | 30,000 | \$21,861 | \$72.87 | \$18,218 | \$60.73 | \$14,574 | \$48.58 |
| F-1 | Industrial/Manufacturing | 1,000 | \$3,879 | \$85.74 | \$3,233 | \$71.45 | \$2,586 | \$57.16 |
| | | 5,000 | \$7,309 | \$61.74 | \$6,091 | \$51.45 | \$4,872 | \$41.16 |
| | | 10,000 | \$10,396 | \$22.04 | \$8,663 | \$18.37 | \$6,930 | \$14.70 |
| | | 20,000 | \$12,600 | \$20.26 | \$10,500 | \$16.88 | \$8,400 | \$13.51 |
| | | 50,000 | \$18,678 | \$10.19 | \$15,565 | \$8.49 | \$12,452 | \$6.79 |
| | | 100,000 | \$23,772 | \$23.77 | \$19,810 | \$19.81 | \$15,848 | \$15.85 |
| F-2 | Heavy Industrial | 2,000 | \$5,959 | \$64.81 | \$4,966 | \$54.01 | \$3,972 | \$43.20 |
| | | 10,000 | \$11,143 | \$49.39 | \$9,286 | \$41.16 | \$7,429 | \$32.93 |
| | | 20,000 | \$16,082 | \$17.29 | \$13,402 | \$14.41 | \$10,722 | \$11.53 |
| | | 40,000 | \$19,541 | \$15.19 | \$16,284 | \$12.66 | \$13,027 | \$10.13 |
| | | 100,000 | \$28,656 | \$7.82 | \$23,880 | \$6.52 | \$19,104 | \$5.22 |
| | | 200,000 | \$36,480 | \$18.24 | \$30,400 | \$15.20 | \$24,320 | \$12.16 |
| H-1 | High-Explosion Hazard | 500 | \$3,013 | \$130.10 | \$3,013 | \$130.10 | \$2,411 | \$104.08 |
| | | 2,500 | \$5,615 | \$101.83 | \$5,615 | \$101.83 | \$4,492 | \$81.46 |
| | | 5,000 | \$8,161 | \$35.32 | \$8,161 | \$35.32 | \$6,529 | \$28.26 |
| | | 10,000 | \$9,927 | \$30.39 | \$9,927 | \$30.39 | \$7,942 | \$24.31 |
| | | 25,000 | \$14,485 | \$15.84 | \$14,485 | \$15.84 | \$11,588 | \$12.67 |
| | | 50,000 | \$18,445 | \$36.89 | \$18,445 | \$36.89 | \$14,756 | \$29.51 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF |
|-----------|----------------------------------|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| H-2 | Moderate Explosion Hazard | 1,000 | \$3,429 | \$75.89 | \$3,429 | \$75.89 | \$2,743 | \$60.71 |
| | | 5,000 | \$6,465 | \$54.37 | \$6,465 | \$54.37 | \$5,172 | \$43.50 |
| | | 10,000 | \$9,183 | \$19.45 | \$9,183 | \$19.45 | \$7,346 | \$15.56 |
| | | 20,000 | \$11,128 | \$17.94 | \$11,128 | \$17.94 | \$8,902 | \$14.35 |
| | | 50,000 | \$16,510 | \$9.02 | \$16,510 | \$9.02 | \$13,208 | \$7.22 |
| | | 100,000 | \$21,020 | \$21.02 | \$21,020 | \$21.02 | \$16,816 | \$16.82 |
| H-3 | High Fire Hazard | 1,000 | \$3,462 | \$76.53 | \$3,462 | \$76.53 | \$2,770 | \$61.22 |
| | | 5,000 | \$6,524 | \$55.09 | \$6,524 | \$55.09 | \$5,219 | \$44.07 |
| | | 10,000 | \$9,278 | \$19.68 | \$9,278 | \$19.68 | \$7,422 | \$15.74 |
| | | 20,000 | \$11,246 | \$18.08 | \$11,246 | \$18.08 | \$8,997 | \$14.46 |
| | | 50,000 | \$16,670 | \$9.10 | \$16,670 | \$9.10 | \$13,336 | \$7.28 |
| | | 100,000 | \$21,220 | \$21.22 | \$21,220 | \$21.22 | \$16,976 | \$16.98 |
| H-4 | Repair Garage | 200 | \$2,957 | \$218.21 | \$2,464 | \$181.85 | \$1,971 | \$145.48 |
| | | 1,500 | \$5,576 | \$156.19 | \$4,646 | \$130.16 | \$3,717 | \$104.13 |
| | | 3,000 | \$7,919 | \$55.90 | \$6,599 | \$46.58 | \$5,279 | \$37.26 |
| | | 6,000 | \$9,595 | \$51.60 | \$7,996 | \$43.00 | \$6,397 | \$34.40 |
| | | 15,000 | \$14,240 | \$25.91 | \$11,867 | \$21.59 | \$9,493 | \$17.27 |
| | | 30,000 | \$18,126 | \$60.42 | \$15,105 | \$50.35 | \$12,084 | \$40.28 |
| H-5 | Aircraft Hanger/Repairs | 1,000 | \$3,864 | \$81.31 | \$3,220 | \$67.76 | \$2,576 | \$54.21 |
| | | 5,000 | \$7,116 | \$69.27 | \$5,930 | \$57.73 | \$4,744 | \$46.18 |
| | | 10,000 | \$10,580 | \$23.36 | \$8,816 | \$19.46 | \$7,053 | \$15.57 |
| | | 20,000 | \$12,915 | \$18.75 | \$10,763 | \$15.63 | \$8,610 | \$12.50 |
| | | 50,000 | \$18,540 | \$10.14 | \$15,450 | \$8.45 | \$12,360 | \$6.76 |
| | | 100,000 | \$23,610 | \$23.61 | \$19,675 | \$19.68 | \$15,740 | \$15.74 |
| H-6 | Semiconductor Fabrication | 1,000 | \$4,081 | \$90.76 | \$3,401 | \$75.63 | \$2,721 | \$60.51 |
| | | 5,000 | \$7,712 | \$63.90 | \$6,427 | \$53.25 | \$5,141 | \$42.60 |
| | | 10,000 | \$10,997 | \$23.00 | \$9,089 | \$19.17 | \$7,271 | \$15.34 |
| | | 20,000 | \$13,207 | \$21.50 | \$11,006 | \$17.91 | \$8,805 | \$14.33 |
| | | 50,000 | \$19,656 | \$10.73 | \$16,380 | \$8.94 | \$13,104 | \$7.15 |
| | | 100,000 | \$25,020 | \$25.02 | \$20,850 | \$20.85 | \$16,680 | \$16.68 |
| H-7 | Health Hazard Materials | 500 | \$3,505 | \$154.86 | \$2,921 | \$129.05 | \$2,337 | \$103.24 |
| | | 2,500 | \$6,602 | \$111.72 | \$5,502 | \$93.10 | \$4,402 | \$74.48 |
| | | 5,000 | \$9,395 | \$39.88 | \$7,830 | \$33.23 | \$6,264 | \$26.58 |
| | | 10,000 | \$11,389 | \$36.57 | \$9,491 | \$30.48 | \$7,593 | \$24.38 |
| | | 25,000 | \$16,875 | \$18.44 | \$14,063 | \$15.37 | \$11,250 | \$12.30 |
| | | 50,000 | \$21,486 | \$42.97 | \$17,905 | \$35.81 | \$14,324 | \$28.65 |
| I-1.1 | Nursery Full Time (5+) | 200 | \$2,634 | \$296.40 | \$2,195 | \$247.00 | \$1,756 | \$197.60 |
| | | 1,000 | \$5,005 | \$199.36 | \$4,171 | \$166.13 | \$3,337 | \$132.90 |
| | | 2,000 | \$6,998 | \$72.98 | \$5,832 | \$60.82 | \$4,666 | \$48.66 |
| | | 4,000 | \$8,458 | \$70.63 | \$7,048 | \$58.86 | \$5,639 | \$47.09 |
| | | 10,000 | \$12,696 | \$34.66 | \$10,580 | \$28.88 | \$8,464 | \$23.10 |
| | | 20,000 | \$16,162 | \$80.81 | \$13,468 | \$67.34 | \$10,774 | \$53.87 |
| I-1.2 | Health Care Centers | 500 | \$3,474 | \$153.34 | \$2,895 | \$127.79 | \$2,316 | \$102.23 |
| | | 2,500 | \$6,541 | \$111.01 | \$5,451 | \$92.51 | \$4,361 | \$74.01 |
| | | 5,000 | \$9,316 | \$39.56 | \$7,764 | \$32.97 | \$6,211 | \$26.38 |
| | | 10,000 | \$11,294 | \$36.20 | \$9,412 | \$30.17 | \$7,530 | \$24.14 |
| | | 25,000 | \$16,725 | \$18.28 | \$13,938 | \$15.23 | \$11,150 | \$12.18 |
| | | 50,000 | \$21,294 | \$42.59 | \$17,745 | \$35.49 | \$14,196 | \$28.39 |
| I-2 | Nursing Home/ Assisted Living | 250 | \$3,317 | \$289.34 | \$2,764 | \$241.11 | \$2,211 | \$192.89 |
| | | 1,250 | \$6,210 | \$218.51 | \$5,175 | \$182.09 | \$4,140 | \$145.67 |
| | | 2,500 | \$8,941 | \$76.70 | \$7,451 | \$63.92 | \$5,961 | \$51.14 |
| | | 5,000 | \$10,859 | \$67.94 | \$9,049 | \$56.61 | \$7,239 | \$45.29 |
| | | 12,500 | \$15,954 | \$34.85 | \$13,295 | \$29.04 | \$10,636 | \$23.23 |
| | | 25,000 | \$20,310 | \$81.24 | \$16,925 | \$67.70 | \$13,540 | \$54.16 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base-Cost @ Threshold Size | Cost-per Additional 100SF | Base-Cost @ Threshold Size | Cost-per Additional 100SF | Base-Cost @ Threshold Size | Cost per Additional 100SF |
|-----------|---------------------------------|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| I-3 | Mental Hospital/Jail | 2,500 | \$8,218 | \$74.09 | \$6,849 | \$61.74 | \$5,479 | \$49.39 |
| | | 12,500 | \$15,627 | \$49.58 | \$13,023 | \$41.32 | \$10,418 | \$33.06 |
| | | 25,000 | \$21,825 | \$18.18 | \$18,188 | \$15.15 | \$14,550 | \$12.12 |
| | | 50,000 | \$26,370 | \$17.66 | \$21,975 | \$14.72 | \$17,580 | \$11.77 |
| | | 125,000 | \$39,615 | \$8.65 | \$33,013 | \$7.21 | \$26,410 | \$5.77 |
| | | 250,000 | \$50,430 | \$20.17 | \$42,025 | \$16.81 | \$33,620 | \$13.45 |
| M | Stores (Retail) | 2,500 | \$7,568 | \$65.73 | \$6,307 | \$54.78 | \$5,046 | \$43.82 |
| | | 12,500 | \$14,141 | \$50.43 | \$11,784 | \$42.03 | \$9,428 | \$33.62 |
| | | 25,000 | \$20,445 | \$17.61 | \$17,038 | \$14.68 | \$13,630 | \$11.74 |
| | | 50,000 | \$24,848 | \$15.40 | \$20,706 | \$12.83 | \$16,565 | \$10.26 |
| | | 125,000 | \$36,394 | \$7.97 | \$30,328 | \$6.64 | \$24,263 | \$5.31 |
| | | 250,000 | \$46,350 | \$18.54 | \$38,625 | \$15.45 | \$30,900 | \$12.36 |
| M | Market | 2,500 | \$7,568 | \$65.73 | \$6,307 | \$54.78 | \$5,046 | \$43.82 |
| | | 12,500 | \$14,141 | \$50.43 | \$11,784 | \$42.03 | \$9,428 | \$33.62 |
| | | 25,000 | \$20,445 | \$17.61 | \$17,038 | \$14.68 | \$13,630 | \$11.74 |
| | | 50,000 | \$24,848 | \$15.40 | \$20,706 | \$12.83 | \$16,565 | \$10.26 |
| | | 125,000 | \$36,394 | \$7.97 | \$30,328 | \$6.64 | \$24,263 | \$5.31 |
| | | 250,000 | \$46,350 | \$18.54 | \$38,625 | \$15.45 | \$30,900 | \$12.36 |
| R-1 | Apartment Bldg | 800 | \$6,457 | \$182.73 | \$5,381 | \$152.28 | \$4,305 | \$121.82 |
| | | 4,000 | \$12,305 | \$120.18 | \$10,254 | \$100.15 | \$8,203 | \$80.12 |
| | | 8,000 | \$17,112 | \$44.37 | \$14,260 | \$36.98 | \$11,408 | \$29.58 |
| | | 16,000 | \$20,662 | \$43.66 | \$17,218 | \$36.38 | \$13,774 | \$29.11 |
| | | 40,000 | \$31,140 | \$21.24 | \$25,950 | \$17.70 | \$20,760 | \$14.16 |
| | | 80,000 | \$39,636 | \$49.55 | \$33,030 | \$41.29 | \$26,424 | \$33.03 |
| R-1 | Apartment Bldg- Repeat Unit | 800 | \$2,327 | \$56.52 | \$1,939 | \$47.10 | \$1,551 | \$37.68 |
| | | 4,000 | \$4,136 | \$61.10 | \$3,446 | \$50.92 | \$2,757 | \$40.74 |
| | | 8,000 | \$6,580 | \$19.22 | \$5,483 | \$16.02 | \$4,387 | \$12.82 |
| | | 16,000 | \$8,118 | \$12.48 | \$6,765 | \$10.40 | \$5,412 | \$8.32 |
| | | 40,000 | \$11,112 | \$7.62 | \$9,260 | \$6.35 | \$7,408 | \$5.08 |
| | | 80,000 | \$14,160 | \$17.70 | \$11,800 | \$14.75 | \$9,440 | \$11.80 |
| R-1 | Hotels & Motels | 5,000 | \$7,711 | \$33.42 | \$6,426 | \$27.85 | \$5,140 | \$22.28 |
| | | 25,000 | \$14,394 | \$25.82 | \$11,995 | \$21.52 | \$9,596 | \$17.22 |
| | | 50,000 | \$20,850 | \$8.99 | \$17,375 | \$7.49 | \$13,900 | \$5.99 |
| | | 100,000 | \$25,344 | \$7.82 | \$21,120 | \$6.52 | \$16,896 | \$5.22 |
| | | 250,000 | \$37,080 | \$4.06 | \$30,900 | \$3.38 | \$24,720 | \$2.70 |
| | | 500,000 | \$47,220 | \$9.44 | \$39,350 | \$7.87 | \$31,480 | \$6.30 |
| R-1 | Hotels & Motels- Phased Permits | 5,000 | \$8,615 | \$38.17 | \$7,179 | \$31.81 | \$5,743 | \$25.44 |
| | | 25,000 | \$16,248 | \$27.26 | \$13,540 | \$22.72 | \$10,832 | \$18.18 |
| | | 50,000 | \$23,064 | \$9.77 | \$19,220 | \$8.14 | \$15,376 | \$6.51 |
| | | 100,000 | \$27,948 | \$9.03 | \$23,290 | \$7.52 | \$18,632 | \$6.02 |
| | | 250,000 | \$41,490 | \$4.52 | \$34,575 | \$3.77 | \$27,660 | \$3.02 |
| | | 500,000 | \$52,800 | \$10.56 | \$44,000 | \$8.80 | \$35,200 | \$7.04 |
| R-3 | Dwellings Custom | 1,500 | \$5,681 | \$42.59 | \$4,734 | \$35.49 | \$3,787 | \$28.40 |
| | | 2,500 | \$6,107 | \$142.04 | \$5,089 | \$118.37 | \$4,071 | \$94.70 |
| | | 3,500 | \$7,527 | \$85.21 | \$6,272 | \$71.00 | \$5,018 | \$56.80 |
| | | 5,000 | \$8,805 | \$59.18 | \$7,338 | \$49.32 | \$5,870 | \$39.45 |
| | | 8,000 | \$10,580 | \$50.71 | \$8,817 | \$42.26 | \$7,054 | \$33.81 |
| | | 15,000 | \$14,130 | \$94.20 | \$11,775 | \$78.50 | \$9,420 | \$62.80 |
| R-3 | Dwellings Model | 1,500 | \$6,320 | \$71.02 | \$5,266 | \$59.18 | \$4,213 | \$47.35 |
| | | 2,500 | \$7,030 | \$85.21 | \$5,858 | \$71.01 | \$4,687 | \$56.81 |
| | | 3,500 | \$7,882 | \$85.20 | \$6,568 | \$71.00 | \$5,255 | \$56.80 |
| | | 5,000 | \$9,160 | \$49.72 | \$7,633 | \$41.43 | \$6,107 | \$33.14 |
| | | 8,000 | \$10,651 | \$45.65 | \$8,876 | \$38.04 | \$7,101 | \$30.43 |
| | | 15,000 | \$13,847 | \$92.31 | \$11,539 | \$76.93 | \$9,231 | \$61.54 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF |
|------------------------------|---|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| R-3 | Dwellings- Production Phase of Master Plan (repeats) | 1,500 | \$3,026 | \$36.23 | \$2,522 | \$30.19 | \$2,018 | \$24.15 |
| | | 2,500 | \$3,389 | \$48.29 | \$2,824 | \$40.24 | \$2,259 | \$22.19 |
| | | 3,500 | \$3,871 | \$53.26 | \$3,226 | \$44.38 | \$2,581 | \$25.51 |
| | | 5,000 | \$4,670 | \$34.21 | \$3,892 | \$28.50 | \$3,114 | \$22.80 |
| | | 8,000 | \$5,696 | \$24.34 | \$4,747 | \$20.28 | \$3,798 | \$16.23 |
| | | 15,000 | \$7,400 | \$49.34 | \$6,167 | \$41.11 | \$4,934 | \$32.89 |
| R-3 | Dwellings- Alternate Materials | 1,500 | \$6,504 | \$103.68 | \$5,420 | \$86.40 | \$4,336 | \$69.12 |
| | | 2,500 | \$7,541 | \$76.67 | \$6,284 | \$63.89 | \$5,027 | \$51.12 |
| | | 3,500 | \$8,308 | \$91.36 | \$6,923 | \$76.13 | \$5,538 | \$60.91 |
| | | 5,000 | \$9,678 | \$86.88 | \$8,065 | \$72.40 | \$6,452 | \$57.92 |
| | | 8,000 | \$12,284 | \$35.30 | \$10,237 | \$29.42 | \$8,190 | \$23.53 |
| | | 15,000 | \$14,756 | \$98.37 | \$12,296 | \$81.98 | \$9,837 | \$65.58 |
| R-2.1, 2.3 & 6.1 | Group Care, Non Amb. (6+) | 2,000 | \$5,969 | \$65.25 | \$4,974 | \$54.37 | \$3,979 | \$43.50 |
| | | 10,000 | \$11,189 | \$48.86 | \$9,324 | \$40.72 | \$7,459 | \$32.58 |
| | | 20,000 | \$16,075 | \$17.21 | \$13,396 | \$14.34 | \$10,717 | \$11.47 |
| | | 40,000 | \$19,517 | \$15.33 | \$16,264 | \$12.78 | \$13,011 | \$10.22 |
| | | 100,000 | \$28,716 | \$7.84 | \$23,930 | \$6.53 | \$19,144 | \$5.22 |
| | | 200,000 | \$36,552 | \$18.28 | \$30,460 | \$15.23 | \$24,368 | \$12.18 |
| R-2.2 & 6.2 | Group Care, Ambulatory (6+) | 2,000 | \$5,969 | \$65.25 | \$4,974 | \$54.37 | \$3,979 | \$43.50 |
| | | 10,000 | \$11,189 | \$48.86 | \$9,324 | \$40.72 | \$7,459 | \$32.58 |
| | | 20,000 | \$16,075 | \$17.21 | \$13,396 | \$14.34 | \$10,717 | \$11.47 |
| | | 40,000 | \$19,517 | \$15.33 | \$16,264 | \$12.78 | \$13,011 | \$10.22 |
| | | 100,000 | \$28,716 | \$7.84 | \$23,930 | \$6.53 | \$19,144 | \$5.22 |
| | | 200,000 | \$36,552 | \$18.28 | \$30,460 | \$15.23 | \$24,368 | \$12.18 |
| R-2.1.1, 2.3.1 & 6.1.1 | Group Care, Non Amb. (1-5) | 200 | \$2,898 | \$316.32 | \$2,415 | \$263.60 | \$1,932 | \$210.88 |
| | | 1,000 | \$5,429 | \$238.20 | \$4,524 | \$198.50 | \$3,619 | \$158.80 |
| | | 2,000 | \$7,811 | \$83.70 | \$6,509 | \$69.75 | \$5,207 | \$55.80 |
| | | 4,000 | \$9,485 | \$74.30 | \$7,904 | \$61.91 | \$6,323 | \$49.53 |
| | | 10,000 | \$13,943 | \$38.09 | \$11,619 | \$31.74 | \$9,295 | \$25.39 |
| | | 20,000 | \$17,751 | \$88.76 | \$14,793 | \$73.96 | \$11,834 | \$59.17 |
| R-2.2.1 & 6.2.1 | Group Care, Amb. (1-5) | 200 | \$2,898 | \$316.32 | \$2,415 | \$263.60 | \$1,932 | \$210.88 |
| | | 1,000 | \$5,429 | \$238.20 | \$4,524 | \$198.50 | \$3,619 | \$158.80 |
| | | 2,000 | \$7,811 | \$83.70 | \$6,509 | \$69.75 | \$5,207 | \$55.80 |
| | | 4,000 | \$9,485 | \$74.30 | \$7,904 | \$61.91 | \$6,323 | \$49.53 |
| | | 10,000 | \$13,943 | \$38.09 | \$11,619 | \$31.74 | \$9,295 | \$25.39 |
| | | 20,000 | \$17,751 | \$88.76 | \$14,793 | \$73.96 | \$11,834 | \$59.17 |
| S-1 | Moderate Hazard Storage | 1,000 | \$4,182 | \$92.52 | \$3,485 | \$77.10 | \$2,788 | \$61.68 |
| | | 5,000 | \$7,883 | \$66.38 | \$6,569 | \$55.32 | \$5,255 | \$44.26 |
| | | 10,000 | \$11,202 | \$23.72 | \$9,335 | \$19.77 | \$7,468 | \$15.82 |
| | | 20,000 | \$13,574 | \$21.87 | \$11,312 | \$18.23 | \$9,050 | \$14.58 |
| | | 50,000 | \$20,136 | \$10.99 | \$16,780 | \$9.16 | \$13,424 | \$7.33 |
| | | 100,000 | \$25,632 | \$25.63 | \$21,360 | \$21.36 | \$17,088 | \$17.09 |
| S-1 | Self Storage | 2,000 | \$4,854 | \$52.60 | \$4,045 | \$43.83 | \$3,236 | \$35.06 |
| | | 10,000 | \$9,061 | \$40.60 | \$7,551 | \$33.83 | \$6,041 | \$27.06 |
| | | 20,000 | \$13,121 | \$14.15 | \$10,934 | \$11.79 | \$8,747 | \$9.43 |
| | | 40,000 | \$15,950 | \$12.32 | \$13,292 | \$10.26 | \$10,634 | \$8.21 |
| | | 100,000 | \$23,340 | \$6.37 | \$19,450 | \$5.31 | \$15,560 | \$4.25 |
| | | 200,000 | \$29,712 | \$14.86 | \$24,760 | \$12.38 | \$19,808 | \$9.90 |
| S-2 | Low Hazard Storage | 1,000 | \$4,062 | \$88.56 | \$3,385 | \$73.80 | \$2,708 | \$59.04 |
| | | 5,000 | \$7,604 | \$66.96 | \$6,337 | \$55.80 | \$5,070 | \$44.64 |
| | | 10,000 | \$10,952 | \$23.48 | \$9,127 | \$19.57 | \$7,302 | \$15.66 |
| | | 20,000 | \$13,301 | \$20.80 | \$11,084 | \$17.34 | \$8,867 | \$13.87 |
| | | 50,000 | \$19,542 | \$10.67 | \$16,285 | \$8.89 | \$13,028 | \$7.11 |
| | | 100,000 | \$24,876 | \$24.88 | \$20,730 | \$20.73 | \$16,584 | \$16.58 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF |
|-----------|---|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| S-3 | Repair Garage (not H-4) | 1,000 | \$4,062 | \$88.56 | \$3,385 | \$73.80 | \$2,708 | \$59.04 |
| | | 5,000 | \$7,604 | \$66.96 | \$6,337 | \$55.80 | \$5,070 | \$44.64 |
| | | 10,000 | \$10,952 | \$23.48 | \$9,127 | \$19.57 | \$7,302 | \$15.66 |
| | | 20,000 | \$13,301 | \$20.80 | \$11,084 | \$17.34 | \$8,867 | \$13.87 |
| | | 50,000 | \$19,542 | \$10.67 | \$16,285 | \$8.89 | \$13,028 | \$7.11 |
| | | 100,000 | \$24,876 | \$24.88 | \$20,730 | \$20.73 | \$16,584 | \$16.58 |
| S-3 | Fuel-Dispensing Canopy | 100 | \$1,485 | \$354.10 | \$1,237 | \$295.08 | \$990 | \$236.07 |
| | | 500 | \$2,901 | \$186.68 | \$2,417 | \$155.56 | \$1,934 | \$124.45 |
| | | 1,000 | \$3,834 | \$75.39 | \$3,195 | \$62.83 | \$2,556 | \$50.26 |
| | | 2,000 | \$4,588 | \$86.56 | \$3,824 | \$72.13 | \$3,059 | \$57.71 |
| | | 5,000 | \$7,185 | \$39.18 | \$5,988 | \$32.65 | \$4,790 | \$26.12 |
| | | 10,000 | \$9,144 | \$91.44 | \$7,620 | \$76.20 | \$6,096 | \$60.96 |
| S-3 | Parking Garage | 1,000 | \$5,275 | \$112.76 | \$4,396 | \$93.96 | \$3,517 | \$75.17 |
| | | 5,000 | \$9,785 | \$91.26 | \$8,155 | \$76.05 | \$6,524 | \$60.84 |
| | | 10,000 | \$14,348 | \$31.31 | \$11,957 | \$26.09 | \$9,566 | \$20.87 |
| | | 20,000 | \$17,479 | \$26.22 | \$14,566 | \$21.85 | \$11,653 | \$17.48 |
| | | 50,000 | \$25,344 | \$13.85 | \$21,120 | \$11.54 | \$16,896 | \$9.23 |
| | | 100,000 | \$32,268 | \$32.27 | \$26,890 | \$26.89 | \$21,512 | \$21.51 |
| S-4 | Open Parking Garage | 1,000 | \$5,131 | \$110.00 | \$4,276 | \$91.67 | \$3,421 | \$73.34 |
| | | 5,000 | \$9,532 | \$88.18 | \$7,943 | \$73.48 | \$6,354 | \$58.78 |
| | | 10,000 | \$13,940 | \$30.32 | \$11,617 | \$25.27 | \$9,294 | \$20.22 |
| | | 20,000 | \$16,973 | \$25.60 | \$14,144 | \$21.34 | \$11,315 | \$17.07 |
| | | 50,000 | \$24,654 | \$13.48 | \$20,545 | \$11.23 | \$16,436 | \$8.98 |
| | | 100,000 | \$31,392 | \$31.39 | \$26,160 | \$26.16 | \$20,928 | \$20.93 |
| S-5 | Aircraft Hanger & Helistops | 500 | \$3,840 | \$163.35 | \$3,200 | \$136.12 | \$2,560 | \$108.90 |
| | | 2,500 | \$7,107 | \$134.39 | \$5,922 | \$111.99 | \$4,738 | \$89.59 |
| | | 5,000 | \$10,466 | \$45.83 | \$8,722 | \$38.19 | \$6,978 | \$30.55 |
| | | 10,000 | \$12,758 | \$37.88 | \$10,631 | \$31.56 | \$8,505 | \$25.25 |
| | | 25,000 | \$18,439 | \$20.18 | \$15,366 | \$16.81 | \$12,293 | \$13.45 |
| | | 50,000 | \$23,483 | \$46.97 | \$19,569 | \$39.14 | \$15,655 | \$31.31 |
| U-1 | Private Garages/ Accessory Buildings | 100 | \$1,353 | \$312.31 | \$1,127 | \$260.26 | \$902 | \$208.21 |
| | | 500 | \$2,602 | \$189.72 | \$2,168 | \$158.10 | \$1,735 | \$126.48 |
| | | 1,000 | \$3,550 | \$72.23 | \$2,959 | \$60.19 | \$2,367 | \$48.15 |
| | | 2,000 | \$4,273 | \$75.28 | \$3,561 | \$62.73 | \$2,848 | \$50.19 |
| | | 5,000 | \$6,531 | \$35.64 | \$5,443 | \$29.70 | \$4,354 | \$23.76 |
| | | 10,000 | \$8,313 | \$83.13 | \$6,928 | \$69.28 | \$5,542 | \$55.42 |
| I-2 | Convalescent Hospital | 200 | \$3,247 | \$366.21 | \$2,706 | \$305.18 | \$2,165 | \$244.14 |
| | | 1,000 | \$6,177 | \$244.34 | \$5,147 | \$203.61 | \$4,118 | \$162.89 |
| | | 2,000 | \$8,620 | \$89.70 | \$7,184 | \$74.75 | \$5,747 | \$59.80 |
| | | 4,000 | \$10,414 | \$87.36 | \$8,679 | \$72.80 | \$6,943 | \$58.24 |
| | | 10,000 | \$15,656 | \$42.74 | \$13,046 | \$35.61 | \$10,437 | \$28.49 |
| | | 20,000 | \$19,929 | \$99.65 | \$16,608 | \$83.04 | \$13,286 | \$66.43 |
| A | Restaurant TI | 300 | \$2,672 | \$204.72 | \$2,227 | \$170.60 | \$1,781 | \$136.48 |
| | | 1,500 | \$5,129 | \$126.72 | \$4,274 | \$105.60 | \$3,419 | \$84.48 |
| | | 3,000 | \$7,029 | \$47.90 | \$5,858 | \$39.91 | \$4,686 | \$31.93 |
| | | 6,000 | \$8,466 | \$49.26 | \$7,055 | \$41.05 | \$5,644 | \$32.84 |
| | | 15,000 | \$12,899 | \$23.45 | \$10,749 | \$19.54 | \$8,600 | \$15.63 |
| | | 30,000 | \$16,416 | \$54.72 | \$13,680 | \$45.60 | \$10,944 | \$36.48 |
| B | Office Tenant Improvement | 300 | \$2,315 | \$176.48 | \$1,929 | \$147.07 | \$1,544 | \$117.66 |
| | | 1,500 | \$4,433 | \$111.56 | \$3,694 | \$92.96 | \$2,955 | \$74.37 |
| | | 3,000 | \$6,107 | \$41.82 | \$5,089 | \$34.85 | \$4,071 | \$27.88 |
| | | 6,000 | \$7,361 | \$42.36 | \$6,134 | \$35.30 | \$4,907 | \$28.24 |
| | | 15,000 | \$11,174 | \$20.31 | \$9,311 | \$16.93 | \$7,449 | \$13.54 |
| | | 30,000 | \$14,220 | \$47.40 | \$11,850 | \$39.50 | \$9,480 | \$31.60 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF |
|-----------|------------------------------------|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| B | Medical Office Tenant Improvement | 300 | \$2,456 | \$188.22 | \$2,047 | \$156.85 | \$1,638 | \$125.48 |
| | | 1,500 | \$4,715 | \$116.45 | \$3,929 | \$97.04 | \$3,143 | \$77.63 |
| | | 3,000 | \$6,462 | \$44.03 | \$5,385 | \$36.69 | \$4,308 | \$29.35 |
| | | 6,000 | \$7,782 | \$45.28 | \$6,485 | \$37.73 | \$5,188 | \$30.19 |
| | | 15,000 | \$11,858 | \$21.57 | \$9,881 | \$17.98 | \$7,905 | \$14.38 |
| | | 30,000 | \$15,093 | \$50.31 | \$12,578 | \$41.93 | \$10,062 | \$33.54 |
| E | All E-TI | 300 | \$1,998 | \$154.87 | \$1,665 | \$129.06 | \$1,332 | \$103.25 |
| | | 1,500 | \$3,856 | \$91.32 | \$3,214 | \$76.10 | \$2,571 | \$60.88 |
| | | 3,000 | \$5,226 | \$35.17 | \$4,355 | \$29.31 | \$3,484 | \$23.45 |
| | | 6,000 | \$6,281 | \$37.47 | \$5,234 | \$31.22 | \$4,188 | \$24.98 |
| | | 15,000 | \$9,653 | \$17.53 | \$8,045 | \$14.61 | \$6,436 | \$11.69 |
| | | 30,000 | \$12,283 | \$40.94 | \$10,236 | \$34.12 | \$8,189 | \$27.30 |
| I | I-Occupancy-TI | 300 | \$2,091 | \$162.98 | \$1,742 | \$135.82 | \$1,394 | \$108.66 |
| | | 1,500 | \$4,046 | \$93.79 | \$3,372 | \$78.16 | \$2,698 | \$62.53 |
| | | 3,000 | \$5,453 | \$36.50 | \$4,544 | \$30.42 | \$3,636 | \$24.34 |
| | | 6,000 | \$6,548 | \$39.52 | \$5,457 | \$32.93 | \$4,366 | \$26.35 |
| | | 15,000 | \$10,105 | \$18.36 | \$8,421 | \$15.30 | \$6,737 | \$12.24 |
| | | 30,000 | \$12,859 | \$42.86 | \$10,716 | \$35.72 | \$8,573 | \$28.58 |
| H | Hazardous-Occupancy-TI | 300 | \$2,688 | \$208.52 | \$2,240 | \$173.76 | \$1,792 | \$139.01 |
| | | 1,500 | \$5,190 | \$122.61 | \$4,325 | \$102.18 | \$3,460 | \$81.74 |
| | | 3,000 | \$7,029 | \$47.30 | \$5,858 | \$39.41 | \$4,686 | \$31.53 |
| | | 6,000 | \$8,448 | \$50.43 | \$7,040 | \$42.03 | \$5,632 | \$33.62 |
| | | 15,000 | \$12,987 | \$23.61 | \$10,823 | \$19.68 | \$8,658 | \$15.74 |
| | | 30,000 | \$16,529 | \$55.10 | \$13,774 | \$45.91 | \$11,019 | \$36.73 |
| M | Retail-TI | 300 | \$2,406 | \$185.05 | \$2,005 | \$154.21 | \$1,604 | \$123.37 |
| | | 1,500 | \$4,627 | \$112.83 | \$3,856 | \$94.03 | \$3,085 | \$75.22 |
| | | 3,000 | \$6,319 | \$42.92 | \$5,266 | \$35.76 | \$4,213 | \$28.61 |
| | | 6,000 | \$7,607 | \$44.58 | \$6,339 | \$37.15 | \$5,071 | \$29.72 |
| | | 15,000 | \$11,619 | \$21.12 | \$9,683 | \$17.60 | \$7,746 | \$14.08 |
| | | 30,000 | \$14,787 | \$49.29 | \$12,323 | \$41.08 | \$9,858 | \$32.86 |
| | All Other TI (not listed above) | 300 | \$2,656 | \$200.94 | \$2,213 | \$167.45 | \$1,771 | \$133.96 |
| | | 1,500 | \$5,067 | \$130.82 | \$4,223 | \$109.01 | \$3,378 | \$87.21 |
| | | 3,000 | \$7,029 | \$48.50 | \$5,858 | \$40.41 | \$4,686 | \$32.33 |
| | | 6,000 | \$8,484 | \$48.06 | \$7,070 | \$40.05 | \$5,656 | \$32.04 |
| | | 15,000 | \$12,809 | \$23.33 | \$10,674 | \$19.44 | \$8,540 | \$15.55 |
| | | 30,000 | \$16,308 | \$54.36 | \$13,590 | \$45.30 | \$10,872 | \$36.24 |

SHELL BUILDINGS

All Shell Buildings

| | | | | | | |
|---------|----------|---------|----------|---------|----------|---------|
| 1,000 | \$4,467 | \$98.22 | \$3,723 | \$81.85 | \$2,978 | \$65.48 |
| 5,000 | \$8,396 | \$72.08 | \$6,997 | \$60.06 | \$5,598 | \$48.05 |
| 10,000 | \$12,000 | \$25.56 | \$10,000 | \$21.30 | \$8,000 | \$17.04 |
| 20,000 | \$14,556 | \$23.16 | \$12,130 | \$19.30 | \$9,704 | \$15.44 |
| 50,000 | \$21,503 | \$11.75 | \$17,919 | \$9.79 | \$14,335 | \$7.83 |
| 100,000 | \$27,375 | \$27.38 | \$22,813 | \$22.81 | \$18,250 | \$18.25 |

| UBC Class & Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|----------------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | (SF) | Size | 100 SF | Size | 100 SF | Size | 100 SF |
| A-1 - Assembly | 5,000 | \$9,810.30 | \$40.98 | \$11,380.40 | \$47.90 | \$8,240.20 | \$34.06 |
| | 25,000 | \$18,007.19 | \$28.55 | \$20,961.33 | \$33.58 | \$15,053.06 | \$23.52 |
| | 50,000 | \$25,144.22 | \$11.71 | \$29,356.24 | \$13.50 | \$20,932.20 | \$9.92 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--------------------------------------|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | 100,000 | \$30,998.38 | \$9.25 | \$36,104.03 | \$10.88 | \$25,892.73 | \$7.62 |
| | 250,000 | \$44,875.06 | \$4.84 | \$52,429.80 | \$5.67 | \$37,320.32 | \$4.01 |
| | 500,000 | \$56,977.87 | \$4.84 | \$66,600.27 | \$5.67 | \$47,355.47 | \$4.01 |
| A-2 - Assembly | 500 | \$4,100.61 | \$154.56 | \$4,686.29 | \$180.44 | \$3,514.92 | \$128.67 |
| | 2,500 | \$7,191.71 | \$109.57 | \$8,295.13 | \$128.20 | \$6,088.29 | \$90.94 |
| | 5,000 | \$9,930.91 | \$43.71 | \$11,500.07 | \$50.35 | \$8,361.74 | \$37.07 |
| | 10,000 | \$12,116.41 | \$35.10 | \$14,017.66 | \$41.22 | \$10,215.16 | \$28.99 |
| | 25,000 | \$17,381.54 | \$18.34 | \$20,200.15 | \$21.42 | \$14,562.94 | \$15.25 |
| | 50,000 | \$21,966.34 | \$18.34 | \$25,556.38 | \$21.42 | \$18,376.31 | \$15.25 |
| A-3 - Assembly | 2,000 | \$6,975.84 | \$70.15 | \$8,097.65 | \$82.51 | \$5,854.02 | \$57.79 |
| | 10,000 | \$12,587.71 | \$50.78 | \$14,698.37 | \$59.77 | \$10,477.06 | \$41.79 |
| | 20,000 | \$17,665.60 | \$19.40 | \$20,675.09 | \$22.59 | \$14,656.11 | \$16.21 |
| | 40,000 | \$21,545.87 | \$16.11 | \$25,193.88 | \$19.03 | \$17,897.86 | \$13.20 |
| | 100,000 | \$31,214.18 | \$8.37 | \$36,611.94 | \$9.85 | \$25,816.42 | \$6.89 |
| | 200,000 | \$39,584.30 | \$8.37 | \$46,459.37 | \$9.85 | \$32,709.22 | \$6.89 |
| A-4 - Assembly | 5,000 | \$10,120.71 | \$42.17 | \$11,752.89 | \$49.33 | \$8,488.53 | \$35.01 |
| | 25,000 | \$18,554.91 | \$29.89 | \$21,618.58 | \$35.19 | \$15,491.23 | \$24.59 |
| | 50,000 | \$26,027.34 | \$12.12 | \$30,415.98 | \$14.00 | \$21,638.70 | \$10.25 |
| | 100,000 | \$32,089.64 | \$9.51 | \$37,413.54 | \$11.20 | \$26,765.74 | \$7.83 |
| | 250,000 | \$46,356.08 | \$5.00 | \$54,207.02 | \$5.86 | \$38,505.14 | \$4.14 |
| | 500,000 | \$58,864.18 | \$5.00 | \$68,863.85 | \$5.86 | \$48,864.52 | \$4.14 |
| A-5 - Assembly | 10,000 | \$11,246.64 | \$24.26 | \$13,063.49 | \$28.39 | \$9,429.79 | \$20.14 |
| | 50,000 | \$20,952.40 | \$15.42 | \$24,417.74 | \$18.10 | \$17,487.06 | \$12.73 |
| | 100,000 | \$28,661.32 | \$6.55 | \$33,470.14 | \$7.54 | \$23,852.50 | \$5.56 |
| | 200,000 | \$35,211.55 | \$5.55 | \$41,013.77 | \$6.54 | \$29,409.33 | \$4.57 |
| | 500,000 | \$51,870.83 | \$2.80 | \$60,629.08 | \$3.28 | \$43,112.58 | \$2.32 |
| | 1,000,000 | \$65,887.45 | \$2.80 | \$77,042.82 | \$3.28 | \$54,732.08 | \$2.32 |
| A - Occupancy Tenant Improvements | 300 | \$2,154.93 | \$120.99 | \$2,394.67 | \$138.01 | \$1,915.18 | \$103.97 |
| | 1,500 | \$3,606.79 | \$90.25 | \$4,050.82 | \$104.18 | \$3,162.76 | \$76.33 |
| | 3,000 | \$4,960.59 | \$39.13 | \$5,613.54 | \$43.88 | \$4,307.64 | \$34.38 |
| | 6,000 | \$6,134.54 | \$25.99 | \$6,930.06 | \$29.94 | \$5,339.02 | \$22.04 |
| | 15,000 | \$8,473.72 | \$14.54 | \$9,624.86 | \$16.64 | \$7,322.58 | \$12.43 |
| | 30,000 | \$10,654.00 | \$14.54 | \$12,120.18 | \$16.64 | \$9,187.81 | \$12.43 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| A - Occupancy Tenant Improvements (w/ structural) | 300 | \$2,486.09 | \$144.52 | \$2,792.07 | \$166.25 | \$2,180.11 | \$122.79 |
| | 1,500 | \$4,220.29 | \$109.47 | \$4,787.02 | \$127.24 | \$3,653.56 | \$91.70 |
| | 3,000 | \$5,862.30 | \$45.69 | \$6,695.60 | \$51.76 | \$5,029.01 | \$39.63 |
| | 6,000 | \$7,233.05 | \$31.45 | \$8,248.27 | \$36.50 | \$6,217.83 | \$26.41 |
| | 15,000 | \$10,063.86 | \$17.44 | \$11,533.03 | \$20.12 | \$8,594.69 | \$14.76 |
| | 30,000 | \$12,679.34 | \$17.44 | \$14,550.59 | \$20.12 | \$10,808.08 | \$14.76 |
| B - Business—Animal Hospital | 250 | \$3,110.54 | \$221.60 | \$3,527.79 | \$258.45 | \$2,693.28 | \$184.74 |
| | 1,250 | \$5,326.50 | \$156.03 | \$6,112.31 | \$182.63 | \$4,540.68 | \$129.43 |
| | 2,500 | \$7,276.82 | \$63.15 | \$8,395.13 | \$72.62 | \$6,158.51 | \$53.67 |
| | 5,000 | \$8,855.46 | \$50.13 | \$10,210.60 | \$58.83 | \$7,500.32 | \$41.43 |
| | 12,500 | \$12,615.24 | \$26.25 | \$14,623.19 | \$30.64 | \$10,607.30 | \$21.85 |
| | 25,000 | \$15,896.11 | \$26.25 | \$18,453.61 | \$30.64 | \$13,338.61 | \$21.85 |
| B - Business—Bank | 500 | \$3,599.70 | \$132.41 | \$4,114.78 | \$155.16 | \$3,084.61 | \$109.66 |
| | 2,500 | \$6,247.93 | \$93.58 | \$7,218.04 | \$110.00 | \$5,277.83 | \$77.17 |
| | 5,000 | \$8,587.55 | \$37.12 | \$9,968.01 | \$42.97 | \$7,207.10 | \$31.28 |
| | 10,000 | \$10,443.66 | \$30.17 | \$12,116.45 | \$35.54 | \$8,770.88 | \$24.80 |
| | 25,000 | \$14,969.28 | \$15.70 | \$17,448.03 | \$18.41 | \$12,490.53 | \$12.99 |
| | 50,000 | \$18,894.42 | \$15.70 | \$22,051.59 | \$18.41 | \$15,737.26 | \$12.99 |
| B - Business—Barber Shop/Beauty Shop (Other than retail) | 200 | \$2,594.28 | \$225.68 | \$2,928.55 | \$263.82 | \$2,260.02 | \$187.54 |
| | 1,000 | \$4,399.72 | \$143.00 | \$5,039.09 | \$167.28 | \$3,760.34 | \$118.72 |
| | 2,000 | \$5,829.69 | \$60.09 | \$6,711.88 | \$69.15 | \$4,947.50 | \$51.03 |
| | 4,000 | \$7,031.46 | \$51.91 | \$8,094.84 | \$61.06 | \$5,968.09 | \$42.77 |
| | 10,000 | \$10,146.25 | \$26.06 | \$11,758.22 | \$30.47 | \$8,534.28 | \$21.65 |
| | 20,000 | \$12,752.04 | \$26.06 | \$14,805.20 | \$30.47 | \$10,698.88 | \$21.65 |
| B - Business—Car Wash | 400 | \$3,574.36 | \$160.60 | \$4,095.31 | \$188.77 | \$3,053.41 | \$132.43 |
| | 2,000 | \$6,143.96 | \$122.72 | \$7,115.66 | \$144.60 | \$5,172.26 | \$100.84 |
| | 4,000 | \$8,598.37 | \$46.18 | \$10,007.65 | \$53.77 | \$7,189.10 | \$38.58 |
| | 8,000 | \$10,445.40 | \$36.53 | \$12,158.51 | \$43.12 | \$8,732.29 | \$29.94 |
| | 20,000 | \$14,828.79 | \$19.44 | \$17,332.49 | \$22.86 | \$12,325.10 | \$16.01 |
| | 40,000 | \$18,716.05 | \$19.44 | \$21,904.97 | \$22.86 | \$15,527.12 | \$16.01 |
| B - Business—Clinic, Outpatient | 2,000 | \$7,496.18 | \$75.47 | \$8,759.39 | \$89.25 | \$6,232.98 | \$61.68 |
| | 10,000 | \$13,533.72 | \$55.70 | \$15,899.68 | \$66.07 | \$11,167.77 | \$45.32 |
| | 20,000 | \$19,103.27 | \$21.01 | \$22,506.91 | \$24.65 | \$15,699.63 | \$17.36 |
| | 40,000 | \$23,304.35 | \$17.33 | \$27,436.26 | \$20.57 | \$19,172.45 | \$14.09 |
| | 100,000 | \$33,701.56 | \$9.05 | \$39,775.91 | \$10.71 | \$27,627.22 | \$7.39 |
| | 200,000 | \$42,752.28 | \$9.05 | \$50,489.10 | \$10.71 | \$35,015.45 | \$7.39 |
| B - Business—Dry Cleaning | 200 | \$2,940.38 | \$256.93 | \$3,343.87 | \$301.32 | \$2,536.90 | \$212.54 |
| | 1,000 | \$4,995.83 | \$183.88 | \$5,754.42 | \$216.33 | \$4,237.23 | \$151.42 |
| | 2,000 | \$6,834.58 | \$72.32 | \$7,917.75 | \$83.83 | \$5,751.41 | \$60.82 |
| | 4,000 | \$8,281.06 | \$58.52 | \$9,594.36 | \$68.99 | \$6,967.77 | \$48.06 |
| | 10,000 | \$11,792.52 | \$30.56 | \$13,733.75 | \$35.88 | \$9,851.30 | \$25.25 |
| | 20,000 | \$14,848.80 | \$30.56 | \$17,321.32 | \$35.88 | \$12,376.29 | \$25.25 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| B - Business—Laboratory | 500 | \$3,868.78 | \$144.16 | \$4,437.69 | \$169.26 | \$3,299.88 | \$119.06 |
| | 2,500 | \$6,751.89 | \$102.43 | \$7,822.79 | \$120.61 | \$5,681.00 | \$84.25 |
| | 5,000 | \$9,312.64 | \$40.23 | \$10,838.12 | \$46.69 | \$7,787.17 | \$33.76 |
| | 10,000 | \$11,323.92 | \$32.93 | \$13,172.75 | \$38.85 | \$9,475.08 | \$27.00 |
| | 25,000 | \$16,263.22 | \$17.12 | \$19,000.76 | \$20.11 | \$13,525.68 | \$14.12 |
| | 50,000 | \$20,542.50 | \$17.12 | \$24,029.28 | \$20.11 | \$17,055.72 | \$14.12 |
| B - Business—Motor Vehicle Showroom | 1,000 | \$4,990.15 | \$99.79 | \$5,731.89 | \$116.67 | \$4,248.41 | \$82.92 |
| | 5,000 | \$8,981.90 | \$63.45 | \$10,398.58 | \$74.32 | \$7,565.23 | \$52.57 |
| | 10,000 | \$12,154.26 | \$26.78 | \$14,114.78 | \$30.82 | \$10,193.73 | \$22.74 |
| | 20,000 | \$14,831.99 | \$22.89 | \$17,196.40 | \$26.93 | \$12,467.59 | \$18.85 |
| | 50,000 | \$21,700.23 | \$11.53 | \$25,276.49 | \$13.49 | \$18,123.97 | \$9.57 |
| | 100,000 | \$27,465.91 | \$11.53 | \$32,020.98 | \$13.49 | \$22,910.83 | \$9.57 |
| B - Business—Professional Office | 2,000 | \$6,754.64 | \$61.64 | \$7,821.82 | \$73.97 | \$5,687.46 | \$49.32 |
| | 10,000 | \$11,686.17 | \$43.71 | \$13,739.65 | \$51.65 | \$9,632.68 | \$35.77 |
| | 20,000 | \$16,057.23 | \$21.44 | \$18,904.96 | \$25.73 | \$13,209.49 | \$17.15 |
| | 40,000 | \$20,345.47 | \$10.33 | \$24,050.86 | \$12.13 | \$16,640.09 | \$8.53 |
| | 100,000 | \$26,546.07 | \$9.23 | \$31,331.65 | \$10.97 | \$21,760.49 | \$7.49 |
| | 200,000 | \$35,780.20 | \$9.23 | \$42,306.00 | \$10.97 | \$29,254.41 | \$7.49 |
| B - Business—High Rise Office | 15,000 | \$15,353.12 | \$22.73 | \$17,921.16 | \$26.68 | \$12,785.07 | \$18.78 |
| | 75,000 | \$28,989.72 | \$13.68 | \$33,929.25 | \$16.08 | \$24,050.18 | \$11.28 |
| | 150,000 | \$39,248.10 | \$5.83 | \$45,987.70 | \$6.75 | \$32,508.50 | \$4.92 |
| | 300,000 | \$48,000.42 | \$5.28 | \$56,108.27 | \$6.23 | \$39,892.58 | \$4.32 |
| | 750,000 | \$71,739.50 | \$2.59 | \$84,133.25 | \$3.05 | \$59,345.75 | \$2.14 |
| | 1,500,000 | \$91,192.67 | \$2.59 | \$106,978.6 | \$3.05 | \$75,406.72 | \$2.14 |
| B - Occupancy Tenant Improvements | 300 | \$1,873.15 | \$98.60 | \$2,087.73 | \$113.65 | \$1,658.58 | \$83.54 |
| | 1,500 | \$3,056.34 | \$78.45 | \$3,451.59 | \$91.26 | \$2,661.10 | \$65.64 |
| | 3,000 | \$4,233.10 | \$31.44 | \$4,820.51 | \$35.76 | \$3,645.68 | \$27.13 |
| | 6,000 | \$5,176.36 | \$21.50 | \$5,893.25 | \$24.97 | \$4,459.46 | \$18.03 |
| | 15,000 | \$7,111.41 | \$12.06 | \$8,140.95 | \$13.94 | \$6,081.87 | \$10.18 |
| | 30,000 | \$8,920.04 | \$12.06 | \$10,231.35 | \$13.94 | \$7,608.74 | \$10.18 |
| B - Occupancy Tenant Improvements (w/ structural) | 300 | \$2,171.65 | \$120.05 | \$2,445.92 | \$139.39 | \$1,897.37 | \$100.70 |
| | 1,500 | \$3,612.19 | \$95.31 | \$4,118.60 | \$111.49 | \$3,105.78 | \$79.13 |
| | 3,000 | \$5,041.85 | \$37.27 | \$5,791.01 | \$42.75 | \$4,292.68 | \$31.79 |
| | 6,000 | \$6,159.99 | \$26.51 | \$7,073.62 | \$30.98 | \$5,246.37 | \$22.03 |
| | 15,000 | \$8,545.66 | \$14.67 | \$9,862.05 | \$17.08 | \$7,229.27 | \$12.27 |
| | 30,000 | \$10,746.82 | \$14.67 | \$12,423.49 | \$17.08 | \$9,070.16 | \$12.27 |
| E - Educational—Group Occupancy | 1,500 | \$5,185.28 | \$71.43 | \$5,976.98 | \$83.85 | \$4,393.59 | \$59.01 |
| | 7,500 | \$9,471.07 | \$40.51 | \$11,007.97 | \$47.46 | \$7,934.16 | \$33.56 |
| | 15,000 | \$12,509.03 | \$17.60 | \$14,567.16 | \$20.33 | \$10,450.89 | \$14.87 |
| | 30,000 | \$15,148.65 | \$16.74 | \$17,616.37 | \$19.76 | \$12,680.94 | \$13.72 |
| | 75,000 | \$22,682.17 | \$8.05 | \$26,507.86 | \$9.44 | \$18,856.48 | \$6.65 |
| | 150,000 | \$28,717.40 | \$8.05 | \$33,590.21 | \$9.44 | \$23,844.59 | \$6.65 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| E - Educational—Day Care | 600 | \$3,911.46 | \$125.13 | \$4,488.90 | \$147.05 | \$3,334.02 | \$103.22 |
| | 3,000 | \$6,914.67 | \$79.93 | \$8,018.12 | \$94.00 | \$5,811.22 | \$65.86 |
| | 6,000 | \$9,312.64 | \$32.73 | \$10,838.12 | \$37.97 | \$7,787.17 | \$27.50 |
| | 12,000 | \$11,276.74 | \$29.00 | \$13,116.13 | \$34.25 | \$9,437.34 | \$23.75 |
| | 30,000 | \$16,497.05 | \$14.48 | \$19,281.36 | \$17.02 | \$13,712.75 | \$11.94 |
| | 60,000 | \$20,840.45 | \$14.48 | \$24,386.82 | \$17.02 | \$17,294.08 | \$11.94 |
| E - Occupancy Tenant Improvements | 300 | \$1,917.31 | \$103.23 | \$2,140.72 | \$119.22 | \$1,693.90 | \$87.25 |
| | 1,500 | \$3,156.13 | \$78.15 | \$3,571.33 | \$90.90 | \$2,740.93 | \$65.40 |
| | 3,000 | \$4,328.38 | \$31.80 | \$4,934.85 | \$36.18 | \$3,721.91 | \$27.41 |
| | 6,000 | \$5,282.30 | \$22.75 | \$6,020.39 | \$26.47 | \$4,544.22 | \$19.03 |
| | 15,000 | \$7,329.67 | \$12.46 | \$8,402.86 | \$14.41 | \$6,256.47 | \$10.50 |
| | 30,000 | \$9,198.05 | \$12.46 | \$10,564.96 | \$14.41 | \$7,831.15 | \$10.50 |
| E - Occupancy Tenant Improvements (w/ structural) | 300 | \$2,183.13 | \$122.60 | \$2,459.71 | \$142.46 | \$1,906.56 | \$102.74 |
| | 1,500 | \$3,654.33 | \$92.66 | \$4,169.17 | \$108.31 | \$3,139.49 | \$77.00 |
| | 3,000 | \$5,044.17 | \$36.90 | \$5,793.80 | \$42.30 | \$4,294.54 | \$31.49 |
| | 6,000 | \$6,151.07 | \$27.30 | \$7,062.91 | \$31.93 | \$5,239.23 | \$22.67 |
| | 15,000 | \$8,608.02 | \$14.79 | \$9,936.88 | \$17.21 | \$7,279.15 | \$12.36 |
| | 30,000 | \$10,826.27 | \$14.79 | \$12,518.83 | \$17.21 | \$9,133.72 | \$12.36 |
| F-1 - Factory Industrial— Moderate Hazard | 2,000 | \$7,492.15 | \$42.22 | \$8,680.18 | \$50.33 | \$6,304.12 | \$34.11 |
| | 10,000 | \$10,869.72 | \$40.24 | \$12,706.61 | \$47.22 | \$9,032.83 | \$33.26 |
| | 20,000 | \$14,893.45 | \$28.52 | \$17,428.47 | \$33.96 | \$12,358.43 | \$23.09 |
| | 40,000 | \$20,598.15 | \$12.46 | \$24,220.80 | \$14.68 | \$16,975.50 | \$10.23 |
| | 100,000 | \$28,072.30 | \$7.41 | \$33,029.85 | \$8.60 | \$23,114.74 | \$6.22 |
| | 200,000 | \$35,483.06 | \$7.41 | \$41,629.57 | \$8.60 | \$29,336.54 | \$6.22 |
| F-2 - Factory Industrial—Low Hazard | 2,000 | \$6,641.72 | \$66.02 | \$7,735.63 | \$77.97 | \$5,547.81 | \$54.07 |
| | 10,000 | \$11,923.34 | \$48.93 | \$13,973.09 | \$57.90 | \$9,873.60 | \$39.97 |
| | 20,000 | \$16,816.45 | \$18.37 | \$19,762.73 | \$21.52 | \$13,870.18 | \$15.22 |
| | 40,000 | \$20,491.10 | \$15.17 | \$24,067.29 | \$17.97 | \$16,914.91 | \$12.36 |
| | 100,000 | \$29,591.35 | \$7.93 | \$34,851.92 | \$9.37 | \$24,330.79 | \$6.49 |
| | 200,000 | \$37,517.80 | \$7.93 | \$44,218.13 | \$9.37 | \$30,817.47 | \$6.49 |
| F - Occupancy Tenant Improvements | 1,000 | \$2,847.07 | \$52.38 | \$3,206.59 | \$60.35 | \$2,487.55 | \$44.42 |
| | 5,000 | \$4,942.44 | \$36.61 | \$5,620.55 | \$42.29 | \$4,264.33 | \$30.93 |
| | 10,000 | \$6,773.06 | \$15.41 | \$7,735.19 | \$17.44 | \$5,810.92 | \$13.38 |
| | 20,000 | \$8,313.99 | \$11.68 | \$9,479.30 | \$13.56 | \$7,148.69 | \$9.80 |
| | 50,000 | \$11,818.05 | \$6.19 | \$13,548.50 | \$7.14 | \$10,087.60 | \$5.24 |
| | 100,000 | \$14,913.76 | \$6.19 | \$17,117.82 | \$7.14 | \$12,709.70 | \$5.24 |
| F - Occupancy Tenant Improvements (w/ structural) | 1,000 | \$3,378.71 | \$64.00 | \$3,844.55 | \$74.29 | \$2,912.86 | \$53.71 |
| | 5,000 | \$5,938.83 | \$45.32 | \$6,816.21 | \$52.74 | \$5,061.44 | \$37.89 |
| | 10,000 | \$8,204.64 | \$18.47 | \$9,453.09 | \$21.11 | \$6,956.19 | \$15.83 |
| | 20,000 | \$10,051.53 | \$14.41 | \$11,564.34 | \$16.84 | \$8,538.71 | \$11.98 |
| | 50,000 | \$14,374.75 | \$7.59 | \$16,616.54 | \$8.82 | \$12,132.96 | \$6.36 |
| | 100,000 | \$18,170.20 | \$7.59 | \$21,025.55 | \$8.82 | \$15,314.85 | \$6.36 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| H-1 - High Hazard Group | 500 | \$4,545.28 | \$171.65 | \$5,198.05 | \$199.81 | \$3,892.52 | \$143.49 |
| | 2,500 | \$7,978.24 | \$128.56 | \$9,194.19 | \$150.64 | \$6,762.30 | \$106.47 |
| | 5,000 | \$11,192.12 | \$51.38 | \$12,960.22 | \$59.02 | \$9,424.02 | \$43.74 |
| | 10,000 | \$13,761.05 | \$38.27 | \$15,911.26 | \$44.85 | \$11,610.84 | \$31.70 |
| | 25,000 | \$19,502.11 | \$20.66 | \$22,638.75 | \$24.09 | \$16,365.47 | \$17.22 |
| | 50,000 | \$24,665.96 | \$20.66 | \$28,661.05 | \$24.09 | \$20,670.87 | \$17.22 |
| H-2 - High Hazard Group | 500 | \$4,564.89 | \$172.40 | \$5,221.57 | \$200.71 | \$3,908.20 | \$144.09 |
| | 2,500 | \$8,012.84 | \$129.40 | \$9,235.70 | \$151.66 | \$6,789.97 | \$107.15 |
| | 5,000 | \$11,247.90 | \$51.64 | \$13,027.15 | \$59.34 | \$9,468.64 | \$43.95 |
| | 10,000 | \$13,829.97 | \$38.44 | \$15,993.97 | \$45.05 | \$11,665.97 | \$31.83 |
| | 25,000 | \$19,595.65 | \$20.76 | \$22,750.99 | \$24.21 | \$16,440.30 | \$17.30 |
| | 50,000 | \$24,785.09 | \$20.76 | \$28,804.01 | \$24.21 | \$20,766.18 | \$17.30 |
| H-3 - High Hazard Group | 1,000 | \$5,244.91 | \$103.57 | \$6,037.60 | \$121.20 | \$4,452.22 | \$85.94 |
| | 5,000 | \$9,387.69 | \$71.04 | \$10,885.53 | \$83.44 | \$7,889.85 | \$58.65 |
| | 10,000 | \$12,939.77 | \$28.86 | \$15,057.40 | \$33.32 | \$10,822.14 | \$24.41 |
| | 20,000 | \$15,826.23 | \$23.58 | \$18,389.48 | \$27.76 | \$13,262.98 | \$19.40 |
| | 50,000 | \$22,900.64 | \$12.19 | \$26,716.98 | \$14.28 | \$19,084.30 | \$10.10 |
| | 100,000 | \$28,994.76 | \$12.19 | \$33,855.61 | \$14.28 | \$24,133.91 | \$10.10 |
| H-4 - High Hazard Group | 1,000 | \$4,653.50 | \$92.27 | \$5,327.91 | \$107.63 | \$3,979.10 | \$76.90 |
| | 5,000 | \$8,344.16 | \$58.26 | \$9,633.29 | \$68.10 | \$7,055.03 | \$48.42 |
| | 10,000 | \$11,257.19 | \$24.90 | \$13,038.31 | \$28.56 | \$9,476.08 | \$21.24 |
| | 20,000 | \$13,747.10 | \$21.11 | \$15,894.52 | \$24.79 | \$11,599.67 | \$17.42 |
| | 50,000 | \$20,078.90 | \$10.64 | \$23,330.90 | \$12.42 | \$16,826.91 | \$8.86 |
| | 100,000 | \$25,400.84 | \$10.64 | \$29,542.90 | \$12.42 | \$21,258.77 | \$8.86 |
| H-5 - High Hazard Group | 2,000 | \$6,381.85 | \$66.39 | \$7,288.11 | \$76.77 | \$5,475.58 | \$56.02 |
| | 10,000 | \$11,693.38 | \$40.65 | \$13,429.52 | \$47.17 | \$9,957.23 | \$34.13 |
| | 20,000 | \$15,758.31 | \$18.49 | \$18,146.45 | \$20.93 | \$13,370.16 | \$16.04 |
| | 40,000 | \$19,455.71 | \$14.95 | \$22,332.78 | \$17.44 | \$16,578.63 | \$12.46 |
| | 100,000 | \$28,427.60 | \$7.60 | \$32,798.93 | \$8.80 | \$24,056.27 | \$6.41 |
| | 200,000 | \$36,030.35 | \$7.60 | \$41,598.11 | \$8.80 | \$30,462.58 | \$6.41 |
| H - Occupancy Tenant Improvements | 600 | \$2,584.71 | \$79.13 | \$2,858.97 | \$89.34 | \$2,310.45 | \$68.92 |
| | 3,000 | \$4,483.83 | \$51.16 | \$5,003.05 | \$58.23 | \$3,964.61 | \$44.09 |
| | 6,000 | \$6,018.77 | \$24.86 | \$6,750.08 | \$27.42 | \$5,287.45 | \$22.31 |
| | 12,000 | \$7,510.41 | \$16.97 | \$8,395.06 | \$19.39 | \$6,625.76 | \$14.55 |
| | 30,000 | \$10,565.19 | \$9.17 | \$11,885.95 | \$10.37 | \$9,244.44 | \$7.96 |
| | 60,000 | \$13,316.16 | \$9.17 | \$14,998.40 | \$10.37 | \$11,633.92 | \$7.96 |
| H - Occupancy Tenant Improvements (w/ structural) | 600 | \$2,915.88 | \$90.89 | \$3,256.37 | \$103.45 | \$2,575.38 | \$78.33 |
| | 3,000 | \$5,097.33 | \$60.77 | \$5,739.25 | \$69.76 | \$4,455.41 | \$51.78 |
| | 6,000 | \$6,920.48 | \$28.14 | \$7,832.14 | \$31.35 | \$6,008.82 | \$24.93 |
| | 12,000 | \$8,608.92 | \$19.70 | \$9,713.26 | \$22.67 | \$7,504.57 | \$16.73 |
| | 30,000 | \$12,155.34 | \$10.62 | \$13,794.12 | \$12.12 | \$10,516.56 | \$9.13 |
| | 60,000 | \$15,341.50 | \$10.62 | \$17,428.80 | \$12.12 | \$13,254.19 | \$9.13 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| I-1 - Institutional—17+ persons, ambulatory | 2,000 | \$7,415.19 | \$76.35 | \$8,641.93 | \$90.08 | \$6,188.44 | \$62.62 |
| | 10,000 | \$13,523.31 | \$51.66 | \$15,848.27 | \$61.09 | \$11,198.35 | \$42.23 |
| | 20,000 | \$18,689.34 | \$20.38 | \$21,956.89 | \$23.80 | \$15,421.80 | \$16.96 |
| | 40,000 | \$22,765.76 | \$17.66 | \$26,716.92 | \$20.92 | \$18,814.61 | \$14.40 |
| | 100,000 | \$33,361.28 | \$8.96 | \$39,269.75 | \$10.57 | \$27,452.81 | \$7.34 |
| | 200,000 | \$42,318.45 | \$8.96 | \$49,844.04 | \$10.57 | \$34,792.86 | \$7.34 |
| I-2 - Institutional—6+ persons, non-ambulatory | 2,000 | \$7,234.59 | \$74.42 | \$8,454.80 | \$88.09 | \$6,014.38 | \$60.76 |
| | 10,000 | \$13,188.45 | \$50.08 | \$15,501.88 | \$59.44 | \$10,875.02 | \$40.73 |
| | 20,000 | \$18,196.57 | \$19.62 | \$21,445.53 | \$23.02 | \$14,947.62 | \$16.22 |
| | 40,000 | \$22,120.48 | \$17.29 | \$26,048.66 | \$20.54 | \$18,192.30 | \$14.04 |
| | 100,000 | \$32,492.39 | \$8.72 | \$38,369.68 | \$10.33 | \$26,615.10 | \$7.11 |
| | 200,000 | \$41,212.32 | \$8.72 | \$48,698.20 | \$10.33 | \$33,726.45 | \$7.11 |
| I-2.1 - Clinic - Outpatient | 2,000 | \$6,510.12 | \$67.31 | \$7,596.36 | \$79.69 | \$5,423.87 | \$54.92 |
| | 10,000 | \$11,894.60 | \$42.63 | \$13,971.65 | \$50.54 | \$9,817.55 | \$34.72 |
| | 20,000 | \$16,157.62 | \$17.04 | \$19,025.44 | \$19.99 | \$13,289.81 | \$14.09 |
| | 40,000 | \$19,565.75 | \$15.78 | \$23,022.97 | \$18.74 | \$16,108.53 | \$12.81 |
| | 100,000 | \$29,031.29 | \$7.77 | \$34,269.41 | \$9.21 | \$23,793.18 | \$6.34 |
| | 200,000 | \$36,804.69 | \$7.77 | \$43,476.47 | \$9.21 | \$30,132.90 | \$6.34 |
| I-3 - Institutional—6+ persons, restrained | 2,500 | \$8,100.40 | \$66.90 | \$9,464.18 | \$79.05 | \$6,736.61 | \$54.76 |
| | 12,500 | \$14,790.67 | \$46.14 | \$17,369.10 | \$54.64 | \$12,212.24 | \$37.63 |
| | 25,000 | \$20,557.84 | \$17.94 | \$24,199.08 | \$21.00 | \$16,916.60 | \$14.88 |
| | 50,000 | \$25,043.18 | \$15.48 | \$29,449.82 | \$18.36 | \$20,636.54 | \$12.60 |
| | 125,000 | \$36,650.69 | \$7.89 | \$43,217.05 | \$9.32 | \$30,084.34 | \$6.45 |
| | 250,000 | \$46,508.12 | \$7.89 | \$54,871.64 | \$9.32 | \$38,144.60 | \$6.45 |
| I-4 - Institutional—6+ persons, day care | 400 | \$4,155.60 | \$202.32 | \$4,730.42 | \$235.07 | \$3,580.77 | \$169.57 |
| | 2,000 | \$7,392.71 | \$127.46 | \$8,491.55 | \$148.41 | \$6,293.87 | \$106.50 |
| | 4,000 | \$9,941.81 | \$55.48 | \$11,459.84 | \$63.28 | \$8,423.77 | \$47.68 |
| | 8,000 | \$12,161.01 | \$45.98 | \$13,991.22 | \$53.82 | \$10,330.81 | \$38.13 |
| | 20,000 | \$17,678.10 | \$23.32 | \$20,449.94 | \$27.12 | \$14,906.27 | \$19.53 |
| | 40,000 | \$22,342.94 | \$23.32 | \$25,873.42 | \$27.12 | \$18,812.45 | \$19.53 |
| I - Occupancy Tenant Improvements | 600 | \$2,316.24 | \$67.98 | \$2,589.84 | \$78.16 | \$2,042.63 | \$57.79 |
| | 3,000 | \$3,947.65 | \$46.52 | \$4,465.71 | \$53.56 | \$3,429.59 | \$39.47 |
| | 6,000 | \$5,343.12 | \$19.85 | \$6,072.58 | \$22.40 | \$4,613.66 | \$17.30 |
| | 12,000 | \$6,534.05 | \$15.17 | \$7,416.40 | \$17.59 | \$5,651.70 | \$12.75 |
| | 30,000 | \$9,264.88 | \$7.99 | \$10,582.52 | \$9.19 | \$7,947.25 | \$6.79 |
| | 60,000 | \$11,662.41 | \$7.99 | \$13,340.68 | \$9.19 | \$9,984.15 | \$6.79 |
| I - Occupancy Tenant Improvements (w/ structural) | 600 | \$2,716.02 | \$81.93 | \$3,069.59 | \$94.90 | \$2,362.45 | \$68.95 |
| | 3,000 | \$4,682.23 | \$58.59 | \$5,347.20 | \$68.06 | \$4,017.25 | \$49.13 |
| | 6,000 | \$6,440.05 | \$23.90 | \$7,388.89 | \$27.25 | \$5,491.21 | \$20.54 |
| | 12,000 | \$7,873.78 | \$18.38 | \$9,024.08 | \$21.44 | \$6,723.48 | \$15.32 |
| | 30,000 | \$11,182.41 | \$9.74 | \$12,883.55 | \$11.29 | \$9,481.27 | \$8.19 |
| | 60,000 | \$14,104.73 | \$9.74 | \$16,271.45 | \$11.29 | \$11,938.00 | \$8.19 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| M - Mercantile—Department & Drug Store | 10,000 | \$11,083.81 | \$23.28 | \$12,980.31 | \$27.46 | \$9,187.31 | \$19.09 |
| | 50,000 | \$20,395.31 | \$16.35 | \$23,966.20 | \$19.38 | \$16,824.42 | \$13.33 |
| | 100,000 | \$28,571.16 | \$6.41 | \$33,655.14 | \$7.49 | \$23,487.17 | \$5.33 |
| | 200,000 | \$34,980.28 | \$5.34 | \$41,141.38 | \$6.33 | \$28,819.17 | \$4.35 |
| | 500,000 | \$50,999.72 | \$2.76 | \$60,125.90 | \$3.26 | \$41,873.55 | \$2.26 |
| | 1,000,000 | \$64,781.21 | \$2.76 | \$76,405.14 | \$3.26 | \$53,157.29 | \$2.26 |
| M - Mercantile—Market (Vons/Ralphs..) | 5,000 | \$7,607.31 | \$31.20 | \$8,863.15 | \$36.79 | \$6,351.47 | \$25.62 |
| | 25,000 | \$13,848.05 | \$21.63 | \$16,221.43 | \$25.56 | \$11,474.67 | \$17.71 |
| | 50,000 | \$19,256.74 | \$8.44 | \$22,611.11 | \$9.85 | \$15,902.37 | \$7.03 |
| | 100,000 | \$23,475.32 | \$7.20 | \$27,535.34 | \$8.52 | \$19,415.30 | \$5.88 |
| | 250,000 | \$34,274.24 | \$3.68 | \$40,320.52 | \$4.34 | \$28,227.95 | \$3.02 |
| | 500,000 | \$43,481.26 | \$3.68 | \$51,182.38 | \$4.34 | \$35,780.15 | \$3.02 |
| M - Mercantile—Motor fuel- dispensing Canopy | 100 | \$1,969.59 | \$306.61 | \$2,160.26 | \$350.34 | \$1,778.93 | \$262.88 |
| | 500 | \$3,196.04 | \$199.83 | \$3,561.63 | \$227.11 | \$2,830.45 | \$172.55 |
| | 1,000 | \$4,195.19 | \$87.27 | \$4,697.18 | \$97.53 | \$3,693.21 | \$77.02 |
| | 2,000 | \$5,067.94 | \$68.84 | \$5,672.51 | \$79.35 | \$4,463.37 | \$58.33 |
| | 5,000 | \$7,133.14 | \$35.62 | \$8,052.93 | \$40.66 | \$6,213.35 | \$30.59 |
| | 10,000 | \$8,914.29 | \$35.62 | \$10,085.83 | \$40.66 | \$7,742.76 | \$30.59 |
| M - Mercantile—Retail or wholesale store (Lowe's/HD) | 10,000 | \$10,553.96 | \$21.90 | \$12,299.44 | \$25.74 | \$8,808.48 | \$18.07 |
| | 50,000 | \$19,315.58 | \$15.91 | \$22,593.76 | \$18.74 | \$16,037.40 | \$13.09 |
| | 100,000 | \$27,271.40 | \$6.14 | \$31,962.16 | \$7.14 | \$22,580.64 | \$5.14 |
| | 200,000 | \$33,413.19 | \$5.01 | \$39,102.55 | \$5.91 | \$27,723.82 | \$4.10 |
| | 500,000 | \$48,429.91 | \$2.62 | \$56,826.49 | \$3.08 | \$40,033.33 | \$2.16 |
| | 1,000,000 | \$61,508.78 | \$2.62 | \$72,203.42 | \$3.08 | \$50,814.14 | \$2.16 |
| M - Small Mercantile (7/11, Gas Mart., etc.) | 200 | \$2,902.33 | \$255.16 | \$3,288.87 | \$298.29 | \$2,515.78 | \$212.02 |
| | 1,000 | \$4,943.58 | \$176.31 | \$5,675.20 | \$206.24 | \$4,211.95 | \$146.38 |
| | 2,000 | \$6,706.64 | \$70.45 | \$7,737.56 | \$81.26 | \$5,675.71 | \$59.64 |
| | 4,000 | \$8,115.67 | \$58.36 | \$9,362.84 | \$68.60 | \$6,868.51 | \$48.12 |
| | 10,000 | \$11,617.32 | \$30.08 | \$13,478.72 | \$35.18 | \$9,755.92 | \$24.99 |
| | 20,000 | \$14,625.71 | \$30.08 | \$16,996.57 | \$35.18 | \$12,254.85 | \$24.99 |
| M - Occupancy Tenant Improvements | 300 | \$1,903.46 | \$100.56 | \$2,114.77 | \$115.40 | \$1,692.15 | \$85.71 |
| | 1,500 | \$3,110.14 | \$80.65 | \$3,499.62 | \$93.23 | \$2,720.67 | \$68.07 |
| | 3,000 | \$4,319.89 | \$32.14 | \$4,898.01 | \$36.39 | \$3,741.77 | \$27.90 |
| | 6,000 | \$5,284.18 | \$21.92 | \$5,989.59 | \$25.35 | \$4,578.77 | \$18.50 |
| | 15,000 | \$7,257.36 | \$12.32 | \$8,271.31 | \$14.17 | \$6,243.41 | \$10.47 |
| | 30,000 | \$9,105.96 | \$12.32 | \$10,397.41 | \$14.17 | \$7,814.51 | \$10.47 |
| M - Occupancy Tenant Improvements (w/ structural) | 300 | \$2,136.61 | \$117.84 | \$2,394.54 | \$136.14 | \$1,878.67 | \$99.54 |
| | 1,500 | \$3,550.68 | \$92.80 | \$4,028.27 | \$107.81 | \$3,073.10 | \$77.80 |
| | 3,000 | \$4,942.72 | \$36.51 | \$5,645.40 | \$41.63 | \$4,240.03 | \$31.40 |
| | 6,000 | \$6,038.08 | \$26.02 | \$6,894.26 | \$30.27 | \$5,181.89 | \$21.77 |
| | 15,000 | \$8,379.81 | \$14.37 | \$9,618.25 | \$16.63 | \$7,141.37 | \$12.11 |
| | 30,000 | \$10,535.62 | \$14.37 | \$12,113.01 | \$16.63 | \$8,958.24 | \$12.11 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| R-1 - Residential—Transient (Hotel/Motel) | 5,000 | \$9,782.20 | \$40.57 | \$11,446.44 | \$47.94 | \$8,117.96 | \$33.20 |
| | 25,000 | \$17,896.02 | \$28.66 | \$21,033.76 | \$33.93 | \$14,758.28 | \$23.39 |
| | 50,000 | \$25,060.90 | \$10.99 | \$29,516.48 | \$12.88 | \$20,605.33 | \$9.11 |
| | 100,000 | \$30,557.84 | \$9.37 | \$35,955.01 | \$11.11 | \$25,160.67 | \$7.63 |
| | 250,000 | \$44,613.30 | \$4.81 | \$52,623.26 | \$5.69 | \$36,603.35 | \$3.93 |
| | 500,000 | \$56,640.77 | \$4.81 | \$66,842.98 | \$5.69 | \$46,438.55 | \$3.93 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) | 800 | \$5,713.46 | \$143.44 | \$6,644.98 | \$169.79 | \$4,781.94 | \$117.08 |
| | 4,000 | \$10,303.40 | \$93.85 | \$12,078.28 | \$111.18 | \$8,528.53 | \$76.52 |
| | 8,000 | \$14,057.32 | \$36.86 | \$16,525.41 | \$43.25 | \$11,589.23 | \$30.48 |
| | 16,000 | \$17,006.40 | \$33.54 | \$19,985.41 | \$39.84 | \$14,027.39 | \$27.25 |
| | 40,000 | \$25,056.19 | \$16.69 | \$29,546.00 | \$19.77 | \$20,566.37 | \$13.62 |
| | 80,000 | \$31,733.52 | \$16.69 | \$37,452.19 | \$19.77 | \$26,014.86 | \$13.62 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit | 800 | \$2,744.53 | \$59.82 | \$3,169.20 | \$70.17 | \$2,319.87 | \$49.47 |
| | 4,000 | \$4,658.73 | \$61.55 | \$5,414.52 | \$72.64 | \$3,902.94 | \$50.47 |
| | 8,000 | \$7,120.90 | \$20.71 | \$8,320.08 | \$24.20 | \$5,921.72 | \$17.22 |
| | 16,000 | \$8,777.78 | \$12.98 | \$10,256.10 | \$15.27 | \$7,299.47 | \$10.69 |
| | 40,000 | \$11,893.30 | \$7.91 | \$13,921.69 | \$9.30 | \$9,864.91 | \$6.52 |
| | 80,000 | \$15,057.92 | \$7.91 | \$17,641.40 | \$9.30 | \$12,474.43 | \$6.52 |
| R-2 - Residential—Permanent, Hi-Rise Condo | 15,000 | \$16,787.54 | \$24.73 | \$19,622.29 | \$29.08 | \$13,952.79 | \$20.38 |
| | 75,000 | \$31,626.55 | \$15.29 | \$37,071.68 | \$17.97 | \$26,181.43 | \$12.62 |
| | 150,000 | \$43,097.32 | \$6.30 | \$50,547.14 | \$7.31 | \$35,647.51 | \$5.29 |
| | 300,000 | \$52,552.23 | \$5.77 | \$61,518.81 | \$6.82 | \$43,585.66 | \$4.72 |
| | 750,000 | \$78,517.88 | \$2.84 | \$92,196.21 | \$3.34 | \$64,839.55 | \$2.34 |
| | 1,500,000 | \$99,819.60 | \$2.84 | \$117,241.72 | \$3.34 | \$82,397.47 | \$2.34 |
| R-3 - Dwellings—Custom Homes | 1,500 | \$5,315.15 | \$34.40 | \$6,103.73 | \$41.27 | \$4,526.57 | \$27.52 |
| | 2,500 | \$5,659.10 | \$106.44 | \$6,516.47 | \$127.73 | \$4,801.73 | \$85.15 |
| | 3,500 | \$6,723.50 | \$73.54 | \$7,793.74 | \$87.36 | \$5,653.25 | \$59.72 |
| | 5,000 | \$7,826.64 | \$70.86 | \$9,104.18 | \$84.15 | \$6,549.09 | \$57.58 |
| | 8,000 | \$9,952.50 | \$43.85 | \$11,628.57 | \$51.85 | \$8,276.43 | \$35.84 |
| | 15,000 | \$13,021.79 | \$43.85 | \$15,258.40 | \$51.85 | \$10,785.17 | \$35.84 |
| R-3 - Dwellings—Models, First Master Plan | 1,500 | \$5,845.58 | \$67.49 | \$6,781.82 | \$79.50 | \$4,909.34 | \$55.49 |
| | 2,500 | \$6,520.51 | \$80.16 | \$7,576.81 | \$94.60 | \$5,464.20 | \$65.72 |
| | 3,500 | \$7,322.12 | \$75.40 | \$8,522.80 | \$89.24 | \$6,121.44 | \$61.56 |
| | 5,000 | \$8,453.12 | \$45.30 | \$9,861.39 | \$53.68 | \$7,044.85 | \$36.92 |
| | 8,000 | \$9,812.16 | \$42.19 | \$11,471.78 | \$49.75 | \$8,152.54 | \$34.63 |
| | 15,000 | \$12,765.49 | \$42.19 | \$14,954.04 | \$49.75 | \$10,576.95 | \$34.63 |
| R-3 - Dwellings—Production Phase | 1,500 | \$2,386.44 | \$27.69 | \$2,789.69 | \$32.92 | \$1,983.20 | \$22.46 |
| | 2,500 | \$2,663.35 | \$36.21 | \$3,118.85 | \$43.04 | \$2,207.84 | \$29.38 |
| | 3,500 | \$3,025.45 | \$38.34 | \$3,549.29 | \$45.58 | \$2,501.60 | \$31.10 |
| | 5,000 | \$3,600.55 | \$25.56 | \$4,232.93 | \$30.38 | \$2,968.17 | \$20.74 |
| | 8,000 | \$4,367.35 | \$18.26 | \$5,144.45 | \$21.70 | \$3,590.26 | \$14.81 |
| | 15,000 | \$5,645.36 | \$18.26 | \$6,663.65 | \$21.70 | \$4,627.07 | \$14.81 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| R-3 - Dwellings—Alternate Materials | 1,500 | \$6,179.01 | \$85.74 | \$7,185.99 | \$100.99 | \$5,172.04 | \$70.49 |
| | 2,500 | \$7,036.43 | \$69.49 | \$8,195.92 | \$82.24 | \$5,876.94 | \$56.74 |
| | 3,500 | \$7,731.33 | \$81.28 | \$9,018.34 | \$96.12 | \$6,444.31 | \$66.44 |
| | 5,000 | \$8,950.57 | \$74.10 | \$10,460.21 | \$87.36 | \$7,440.92 | \$60.84 |
| | 8,000 | \$11,173.43 | \$32.44 | \$13,080.87 | \$38.42 | \$9,265.99 | \$26.45 |
| | 15,000 | \$13,444.20 | \$32.44 | \$15,770.59 | \$38.42 | \$11,117.81 | \$26.45 |
| R-4 - Residential—Assisted Living (6-16 persons) | 1,500 | \$6,258.75 | \$86.90 | \$7,257.22 | \$102.35 | \$5,260.29 | \$71.46 |
| | 7,500 | \$11,472.88 | \$51.30 | \$13,397.96 | \$60.48 | \$9,547.80 | \$42.11 |
| | 15,000 | \$15,320.14 | \$21.78 | \$17,934.17 | \$25.30 | \$12,706.10 | \$18.26 |
| | 30,000 | \$18,586.60 | \$20.31 | \$21,728.65 | \$24.04 | \$15,444.54 | \$16.59 |
| | 75,000 | \$27,728.19 | \$9.88 | \$32,548.50 | \$11.64 | \$22,907.88 | \$8.12 |
| | 150,000 | \$35,135.16 | \$9.88 | \$41,274.81 | \$11.64 | \$28,995.51 | \$8.12 |
| S-1 - Storage—Moderate Hazard | 1,000 | \$4,685.99 | \$89.91 | \$5,407.41 | \$105.74 | \$3,964.57 | \$74.08 |
| | 5,000 | \$8,282.29 | \$64.64 | \$9,636.88 | \$76.33 | \$6,927.70 | \$52.95 |
| | 10,000 | \$11,514.27 | \$25.26 | \$13,453.42 | \$29.39 | \$9,575.13 | \$21.13 |
| | 20,000 | \$14,040.35 | \$20.51 | \$16,392.48 | \$24.23 | \$11,688.21 | \$16.78 |
| | 50,000 | \$20,191.99 | \$10.71 | \$23,662.25 | \$12.61 | \$16,721.74 | \$8.81 |
| | 100,000 | \$25,545.90 | \$10.71 | \$29,965.93 | \$12.61 | \$21,125.88 | \$8.81 |
| S-1 - Storage—Moderate Hazard, Repair Garage | 600 | \$3,874.52 | \$122.12 | \$4,453.90 | \$143.74 | \$3,295.13 | \$100.51 |
| | 3,000 | \$6,805.43 | \$82.08 | \$7,903.56 | \$96.91 | \$5,707.30 | \$67.24 |
| | 6,000 | \$9,267.68 | \$32.94 | \$10,810.82 | \$38.32 | \$7,724.55 | \$27.56 |
| | 12,000 | \$11,244.20 | \$28.11 | \$13,110.14 | \$33.25 | \$9,378.26 | \$22.98 |
| | 30,000 | \$16,304.34 | \$14.30 | \$19,094.89 | \$16.85 | \$13,513.80 | \$11.76 |
| | 60,000 | \$20,594.91 | \$14.30 | \$24,149.21 | \$16.85 | \$17,040.61 | \$11.76 |
| S-2 - Storage—Low Hazard | 1,000 | \$4,737.22 | \$91.25 | \$5,468.88 | \$107.35 | \$4,005.55 | \$75.15 |
| | 5,000 | \$8,387.25 | \$65.05 | \$9,762.83 | \$76.82 | \$7,011.67 | \$53.28 |
| | 10,000 | \$11,639.77 | \$25.48 | \$13,604.01 | \$29.65 | \$9,675.52 | \$21.30 |
| | 20,000 | \$14,187.56 | \$20.85 | \$16,569.14 | \$24.64 | \$11,805.98 | \$17.05 |
| | 50,000 | \$20,441.43 | \$10.84 | \$23,961.57 | \$12.77 | \$16,921.29 | \$8.92 |
| | 100,000 | \$25,863.62 | \$10.84 | \$30,347.19 | \$12.77 | \$21,380.05 | \$8.92 |
| S-2 - Storage—Low Hazard, Aircraft Hangar | 1,000 | \$4,878.60 | \$92.31 | \$5,526.33 | \$106.01 | \$4,230.87 | \$78.62 |
| | 5,000 | \$8,571.16 | \$71.26 | \$9,766.56 | \$82.75 | \$7,375.76 | \$59.77 |
| | 10,000 | \$12,134.31 | \$29.65 | \$13,904.26 | \$33.54 | \$10,364.35 | \$25.76 |
| | 20,000 | \$15,099.38 | \$19.98 | \$17,258.18 | \$23.15 | \$12,940.57 | \$16.82 |
| | 50,000 | \$21,094.32 | \$11.19 | \$24,202.90 | \$12.90 | \$17,985.74 | \$9.49 |
| | 100,000 | \$26,691.47 | \$11.19 | \$30,650.80 | \$12.90 | \$22,732.13 | \$9.49 |
| S-2 - Storage—Low Hazard, Parking Garages | 5,000 | \$6,682.99 | \$27.09 | \$7,763.29 | \$31.89 | \$5,602.68 | \$22.29 |
| | 25,000 | \$12,100.12 | \$18.75 | \$14,140.44 | \$22.14 | \$10,059.80 | \$15.36 |
| | 50,000 | \$16,788.31 | \$7.40 | \$19,675.65 | \$8.61 | \$13,900.97 | \$6.18 |
| | 100,000 | \$20,487.46 | \$6.22 | \$23,982.95 | \$7.36 | \$16,991.96 | \$5.09 |
| | 250,000 | \$29,822.44 | \$3.20 | \$35,023.14 | \$3.76 | \$24,621.73 | \$2.63 |
| | 500,000 | \$37,811.00 | \$3.20 | \$44,435.10 | \$3.76 | \$31,186.90 | \$2.63 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| S - Occupancy Tenant Improvements | 500 | \$2,276.09 | \$74.90 | \$2,560.32 | \$86.51 | \$1,991.85 | \$63.29 |
| | 2,500 | \$3,774.10 | \$63.81 | \$4,290.50 | \$74.68 | \$3,257.69 | \$52.95 |
| | 5,000 | \$5,369.41 | \$25.02 | \$6,157.43 | \$28.57 | \$4,581.38 | \$21.47 |
| | 10,000 | \$6,620.42 | \$16.10 | \$7,586.15 | \$18.74 | \$5,654.70 | \$13.46 |
| | 25,000 | \$9,035.36 | \$9.34 | \$10,396.65 | \$10.83 | \$7,674.07 | \$7.85 |
| | 50,000 | \$11,369.88 | \$9.34 | \$13,103.71 | \$10.83 | \$9,636.04 | \$7.85 |
| S - Occupancy Tenant Improvements (w/ structural) | 500 | \$2,674.56 | \$91.59 | \$3,038.50 | \$106.54 | \$2,310.63 | \$76.64 |
| | 2,500 | \$4,506.37 | \$78.25 | \$5,169.23 | \$92.00 | \$3,843.51 | \$64.50 |
| | 5,000 | \$6,462.62 | \$29.86 | \$7,469.28 | \$34.38 | \$5,455.95 | \$25.34 |
| | 10,000 | \$7,955.56 | \$19.94 | \$9,188.31 | \$23.35 | \$6,722.80 | \$16.54 |
| | 25,000 | \$10,946.66 | \$11.43 | \$12,690.20 | \$13.34 | \$9,203.11 | \$9.52 |
| | 50,000 | \$13,804.25 | \$11.43 | \$16,024.96 | \$13.34 | \$11,583.54 | \$9.52 |
| U - Accessory—Agricultural Building | 600 | \$2,335.65 | \$66.77 | \$2,642.72 | \$77.79 | \$2,028.57 | \$55.74 |
| | 3,000 | \$3,938.02 | \$50.66 | \$4,509.59 | \$59.35 | \$3,366.44 | \$41.97 |
| | 6,000 | \$5,457.85 | \$19.94 | \$6,290.21 | \$22.94 | \$4,625.48 | \$16.94 |
| | 12,000 | \$6,654.38 | \$14.92 | \$7,666.87 | \$17.50 | \$5,641.88 | \$12.35 |
| | 30,000 | \$9,340.73 | \$8.06 | \$10,816.13 | \$9.41 | \$7,865.33 | \$6.72 |
| | 60,000 | \$11,759.52 | \$8.06 | \$13,638.72 | \$9.41 | \$9,880.32 | \$6.72 |
| U - Accessory—Private Garage | 50 | \$1,217.21 | \$355.75 | \$1,333.47 | \$404.64 | \$1,100.96 | \$306.85 |
| | 250 | \$1,928.71 | \$286.52 | \$2,142.75 | \$328.26 | \$1,714.66 | \$244.78 |
| | 500 | \$2,645.00 | \$116.08 | \$2,963.39 | \$130.13 | \$2,326.62 | \$102.03 |
| | 1,000 | \$3,225.40 | \$76.82 | \$3,614.02 | \$88.09 | \$2,836.78 | \$65.54 |
| | 2,500 | \$4,377.63 | \$43.64 | \$4,935.39 | \$49.75 | \$3,819.86 | \$37.54 |
| | 5,000 | \$5,468.71 | \$43.64 | \$6,179.12 | \$49.75 | \$4,758.30 | \$37.54 |
| O - Other Tenant Improvements | 300 | \$1,956.78 | \$103.20 | \$2,188.09 | \$119.17 | \$1,725.48 | \$87.22 |
| | 1,500 | \$3,195.15 | \$85.87 | \$3,618.16 | \$100.16 | \$2,772.15 | \$71.57 |
| | 3,000 | \$4,483.16 | \$33.56 | \$5,120.59 | \$38.30 | \$3,845.73 | \$28.82 |
| | 6,000 | \$5,490.08 | \$22.41 | \$6,269.71 | \$26.07 | \$4,710.44 | \$18.76 |
| | 15,000 | \$7,507.39 | \$12.78 | \$8,616.13 | \$14.80 | \$6,398.66 | \$10.76 |
| | 30,000 | \$9,424.37 | \$12.78 | \$10,836.55 | \$14.80 | \$8,012.20 | \$10.76 |
| O - Other Tenant Improvements (w/ structural) | 300 | \$2,157.25 | \$118.40 | \$2,428.65 | \$137.41 | \$1,885.85 | \$99.38 |
| | 1,500 | \$3,578.04 | \$95.67 | \$4,077.62 | \$111.92 | \$3,078.46 | \$79.41 |
| | 3,000 | \$5,013.03 | \$37.20 | \$5,756.43 | \$42.67 | \$4,269.63 | \$31.73 |
| | 6,000 | \$6,129.10 | \$26.05 | \$7,036.55 | \$30.44 | \$5,221.66 | \$21.67 |
| | 15,000 | \$8,473.95 | \$14.54 | \$9,776.00 | \$16.92 | \$7,171.90 | \$12.17 |
| | 30,000 | \$10,655.48 | \$14.54 | \$12,313.87 | \$16.92 | \$8,997.09 | \$12.17 |
| O - All Shell Buildings | 2,000 | \$4,484.32 | \$42.83 | \$5,176.33 | \$50.47 | \$3,792.30 | \$35.20 |
| | 10,000 | \$7,910.90 | \$30.52 | \$9,213.60 | \$36.05 | \$6,608.20 | \$24.99 |
| | 20,000 | \$10,962.68 | \$11.80 | \$12,818.16 | \$13.77 | \$9,107.20 | \$9.84 |
| | 40,000 | \$13,323.53 | \$9.84 | \$15,572.29 | \$11.64 | \$11,074.77 | \$8.03 |
| | 100,000 | \$19,225.25 | \$5.09 | \$22,555.20 | \$6.00 | \$15,895.30 | \$4.18 |
| | 200,000 | \$24,315.21 | \$5.09 | \$28,556.54 | \$6.00 | \$20,073.89 | \$4.18 |



MASTER FEE SCHEDULE
Chapter 10 - Building Fees
New Construction Permit Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-300

May 2010

PLAN CHECK ONLY

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100-SF | Base Cost @ Threshold Size | Cost per Additional 100-SF | Base Cost @ Threshold Size | Cost per Additional 100-SF |
|-----------|--------------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A-1 | Theater | 2,000 | \$2,504 | \$32.87 | \$2,087 | \$27.39 | \$1,669 | \$21.91 |
| | | 10,000 | \$5,134 | \$10.01 | \$4,278 | \$8.34 | \$3,422 | \$6.67 |
| | | 20,000 | \$6,134 | \$5.33 | \$5,112 | \$4.44 | \$4,090 | \$3.55 |
| | | 40,000 | \$7,200 | \$8.34 | \$6,000 | \$6.95 | \$4,800 | \$5.56 |
| | | 100,000 | \$12,204 | \$3.32 | \$10,170 | \$2.77 | \$8,136 | \$2.22 |
| | | 200,000 | \$15,528 | \$7.76 | \$12,940 | \$6.47 | \$10,352 | \$5.18 |
| A-2 | Church | 2,000 | \$2,481 | \$32.56 | \$2,067 | \$27.13 | \$1,654 | \$21.71 |
| | | 10,000 | \$5,086 | \$9.94 | \$4,238 | \$8.28 | \$3,390 | \$6.62 |
| | | 20,000 | \$6,079 | \$5.27 | \$5,066 | \$4.39 | \$4,053 | \$3.51 |
| | | 40,000 | \$7,133 | \$8.27 | \$5,944 | \$6.89 | \$4,755 | \$5.51 |
| | | 100,000 | \$12,096 | \$3.29 | \$10,080 | \$2.74 | \$8,064 | \$2.19 |
| | | 200,000 | \$15,384 | \$7.69 | \$12,820 | \$6.41 | \$10,256 | \$5.13 |
| A-2.1 | Auditorium | 2,000 | \$2,435 | \$31.95 | \$2,029 | \$26.63 | \$1,623 | \$21.30 |
| | | 10,000 | \$4,991 | \$9.73 | \$4,159 | \$8.11 | \$3,327 | \$6.49 |
| | | 20,000 | \$5,964 | \$5.17 | \$4,970 | \$4.31 | \$3,976 | \$3.45 |
| | | 40,000 | \$6,998 | \$8.12 | \$5,832 | \$6.76 | \$4,666 | \$5.41 |
| | | 100,000 | \$11,868 | \$3.23 | \$9,890 | \$2.69 | \$7,912 | \$2.15 |
| | | 200,000 | \$15,096 | \$7.55 | \$12,580 | \$6.29 | \$10,064 | \$5.03 |
| A-2.1 | Restaurant | 300 | \$1,797 | \$157.23 | \$1,497 | \$131.03 | \$1,198 | \$104.82 |
| | | 1,500 | \$3,684 | \$47.91 | \$3,070 | \$39.93 | \$2,456 | \$31.94 |
| | | 3,000 | \$4,402 | \$25.46 | \$3,669 | \$21.21 | \$2,935 | \$16.97 |
| | | 6,000 | \$5,166 | \$39.93 | \$4,305 | \$33.27 | \$3,444 | \$26.62 |
| | | 15,000 | \$8,759 | \$15.89 | \$7,299 | \$13.24 | \$5,840 | \$10.59 |
| | | 30,000 | \$11,142 | \$37.14 | \$9,285 | \$30.95 | \$7,428 | \$24.76 |
| A-3 | Small Assembly Buildings | 300 | \$1,565 | \$136.94 | \$1,304 | \$114.11 | \$1,043 | \$91.29 |
| | | 1,500 | \$3,208 | \$41.75 | \$2,674 | \$34.79 | \$2,139 | \$27.83 |
| | | 3,000 | \$3,834 | \$22.16 | \$3,195 | \$18.46 | \$2,556 | \$14.77 |
| | | 6,000 | \$4,499 | \$34.79 | \$3,749 | \$28.99 | \$2,999 | \$23.19 |
| | | 15,000 | \$7,630 | \$13.82 | \$6,358 | \$11.51 | \$5,087 | \$9.21 |
| | | 30,000 | \$9,702 | \$32.34 | \$8,085 | \$26.95 | \$6,468 | \$21.56 |
| B | Banks | 500 | \$1,594 | \$83.69 | \$1,328 | \$69.74 | \$1,063 | \$55.79 |
| | | 2,500 | \$3,268 | \$25.50 | \$2,723 | \$21.25 | \$2,179 | \$17.00 |
| | | 5,000 | \$3,905 | \$13.55 | \$3,254 | \$11.29 | \$2,604 | \$9.03 |
| | | 10,000 | \$4,583 | \$21.25 | \$3,819 | \$17.71 | \$3,055 | \$14.17 |
| | | 25,000 | \$7,770 | \$8.46 | \$6,475 | \$7.05 | \$5,180 | \$5.64 |
| | | 50,000 | \$9,885 | \$19.77 | \$8,238 | \$16.48 | \$6,590 | \$13.18 |
| B | Laundromat | 200 | \$1,275 | \$167.37 | \$1,063 | \$139.48 | \$850 | \$111.58 |
| | | 1,000 | \$2,614 | \$51.00 | \$2,179 | \$42.50 | \$1,743 | \$34.00 |
| | | 2,000 | \$3,124 | \$27.09 | \$2,604 | \$22.58 | \$2,083 | \$18.06 |
| | | 4,000 | \$3,666 | \$42.50 | \$3,055 | \$35.42 | \$2,444 | \$28.33 |
| | | 10,000 | \$6,216 | \$16.89 | \$5,180 | \$14.08 | \$4,144 | \$11.26 |
| | | 20,000 | \$7,905 | \$39.53 | \$6,588 | \$32.94 | \$5,270 | \$26.35 |
| B | Medical Office | 2,000 | \$2,295 | \$30.12 | \$1,913 | \$25.10 | \$1,530 | \$20.08 |
| | | 10,000 | \$4,705 | \$9.18 | \$3,921 | \$7.65 | \$3,137 | \$6.12 |
| | | 20,000 | \$5,623 | \$4.88 | \$4,686 | \$4.07 | \$3,749 | \$3.26 |
| | | 40,000 | \$6,600 | \$7.66 | \$5,500 | \$6.38 | \$4,400 | \$5.11 |
| | | 100,000 | \$11,196 | \$3.04 | \$9,330 | \$2.53 | \$7,464 | \$2.02 |
| | | 200,000 | \$14,232 | \$7.12 | \$11,860 | \$5.93 | \$9,488 | \$4.74 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100-SF | Base Cost @ Threshold Size | Cost per Additional 100-SF | Base Cost @ Threshold Size | Cost per Additional 100-SF |
|-----------|---------------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| B | Offices | 2,000 | \$2,272 | \$29.83 | \$1,894 | \$24.86 | \$1,515 | \$19.88 |
| | | 10,000 | \$4,658 | \$9.10 | \$3,882 | \$7.58 | \$3,106 | \$6.06 |
| | | 20,000 | \$5,568 | \$4.82 | \$4,640 | \$4.02 | \$3,712 | \$3.22 |
| | | 40,000 | \$6,533 | \$7.57 | \$5,444 | \$6.31 | \$4,355 | \$5.05 |
| | | 100,000 | \$11,076 | \$3.01 | \$9,230 | \$2.51 | \$7,384 | \$2.01 |
| | | 200,000 | \$14,088 | \$7.04 | \$11,740 | \$5.87 | \$9,392 | \$4.70 |
| B | High Rise Office Building | 15,000 | \$13,354 | \$23.37 | \$11,129 | \$19.48 | \$8,903 | \$15.58 |
| | | 75,000 | \$27,378 | \$7.13 | \$22,815 | \$5.94 | \$18,252 | \$4.75 |
| | | 150,000 | \$32,724 | \$3.79 | \$27,270 | \$3.16 | \$21,816 | \$2.53 |
| | | 300,000 | \$38,412 | \$5.92 | \$32,010 | \$4.94 | \$25,608 | \$3.95 |
| | | 750,000 | \$65,070 | \$2.36 | \$54,225 | \$1.97 | \$43,380 | \$1.58 |
| | | 1,500,00 | \$82,800 | \$5.52 | \$69,000 | \$4.60 | \$55,200 | \$3.68 |
| B | High Rise-condo Building | 15,000 | \$13,354 | \$23.37 | \$11,129 | \$19.48 | \$8,903 | \$15.58 |
| | | 75,000 | \$27,378 | \$7.13 | \$22,815 | \$5.94 | \$18,252 | \$4.75 |
| | | 150,000 | \$32,724 | \$3.79 | \$27,270 | \$3.16 | \$21,816 | \$2.53 |
| | | 300,000 | \$38,412 | \$5.92 | \$32,010 | \$4.94 | \$25,608 | \$3.95 |
| | | 750,000 | \$65,070 | \$2.36 | \$54,225 | \$1.97 | \$43,380 | \$1.58 |
| | | 1,500,00 | \$82,800 | \$5.52 | \$69,000 | \$4.60 | \$55,200 | \$3.68 |
| E-1 | Preschool/School | 300 | \$1,681 | \$147.08 | \$1,401 | \$122.56 | \$1,121 | \$98.05 |
| | | 1,500 | \$3,446 | \$44.84 | \$2,872 | \$37.36 | \$2,297 | \$29.89 |
| | | 3,000 | \$4,118 | \$23.82 | \$3,432 | \$19.85 | \$2,746 | \$15.88 |
| | | 6,000 | \$4,833 | \$37.35 | \$4,028 | \$31.13 | \$3,222 | \$24.90 |
| | | 15,000 | \$8,195 | \$14.85 | \$6,829 | \$12.38 | \$5,463 | \$9.90 |
| | | 30,000 | \$10,422 | \$34.74 | \$8,685 | \$28.95 | \$6,948 | \$23.16 |
| E-2 | Preschool/School | 300 | \$1,681 | \$147.08 | \$1,401 | \$122.56 | \$1,121 | \$98.05 |
| | | 1,500 | \$3,446 | \$44.84 | \$2,872 | \$37.36 | \$2,297 | \$29.89 |
| | | 3,000 | \$4,118 | \$23.82 | \$3,432 | \$19.85 | \$2,746 | \$15.88 |
| | | 6,000 | \$4,833 | \$37.35 | \$4,028 | \$31.13 | \$3,222 | \$24.90 |
| | | 15,000 | \$8,195 | \$14.85 | \$6,829 | \$12.38 | \$5,463 | \$9.90 |
| | | 30,000 | \$10,422 | \$34.74 | \$8,685 | \$28.95 | \$6,948 | \$23.16 |
| E-3 | Daycare | 300 | \$1,681 | \$147.08 | \$1,401 | \$122.56 | \$1,121 | \$98.05 |
| | | 1,500 | \$3,446 | \$44.84 | \$2,872 | \$37.36 | \$2,297 | \$29.89 |
| | | 3,000 | \$4,118 | \$23.82 | \$3,432 | \$19.85 | \$2,746 | \$15.88 |
| | | 6,000 | \$4,833 | \$37.35 | \$4,028 | \$31.13 | \$3,222 | \$24.90 |
| | | 15,000 | \$8,195 | \$14.85 | \$6,829 | \$12.38 | \$5,463 | \$9.90 |
| | | 30,000 | \$10,422 | \$34.74 | \$8,685 | \$28.95 | \$6,948 | \$23.16 |
| F-1 | Industrial/Manufacturing | 1,000 | \$1,623 | \$42.60 | \$1,353 | \$35.50 | \$1,082 | \$28.40 |
| | | 5,000 | \$3,327 | \$13.00 | \$2,773 | \$10.83 | \$2,218 | \$8.66 |
| | | 10,000 | \$3,977 | \$6.89 | \$3,314 | \$5.74 | \$2,651 | \$4.59 |
| | | 20,000 | \$4,666 | \$10.83 | \$3,888 | \$9.02 | \$3,110 | \$7.22 |
| | | 50,000 | \$7,914 | \$4.31 | \$6,595 | \$3.59 | \$5,276 | \$2.87 |
| | | 100,000 | \$10,068 | \$10.07 | \$8,390 | \$8.39 | \$6,712 | \$6.71 |
| F-2 | Heavy Industrial | 2,000 | \$2,203 | \$28.91 | \$1,836 | \$24.09 | \$1,468 | \$19.27 |
| | | 10,000 | \$4,516 | \$8.82 | \$3,763 | \$7.35 | \$3,010 | \$5.88 |
| | | 20,000 | \$5,398 | \$4.67 | \$4,498 | \$3.89 | \$3,598 | \$3.11 |
| | | 40,000 | \$6,331 | \$7.35 | \$5,276 | \$6.12 | \$4,221 | \$4.90 |
| | | 100,000 | \$10,740 | \$2.92 | \$8,950 | \$2.43 | \$7,160 | \$1.94 |
| | | 200,000 | \$13,656 | \$6.83 | \$11,380 | \$5.69 | \$9,104 | \$4.55 |
| H-1 | High Explosion Hazard | 500 | \$1,252 | \$65.74 | \$1,043 | \$54.78 | \$835 | \$43.83 |
| | | 2,500 | \$2,567 | \$20.02 | \$2,139 | \$16.68 | \$1,711 | \$13.34 |
| | | 5,000 | \$3,067 | \$10.66 | \$2,556 | \$8.88 | \$2,045 | \$7.10 |
| | | 10,000 | \$3,600 | \$16.70 | \$3,000 | \$13.92 | \$2,400 | \$11.13 |
| | | 25,000 | \$6,105 | \$6.64 | \$5,088 | \$5.53 | \$4,070 | \$4.42 |
| | | 50,000 | \$7,764 | \$15.53 | \$6,470 | \$12.94 | \$5,176 | \$10.35 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base-Cost @ Threshold Size | Cost-per Additional 100-SF | Base-Cost @ Threshold Size | Cost-per Additional 100-SF | Base-Cost @ Threshold Size | Cost-per Additional 100-SF |
|-----------|---------------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| H-2 | Moderate-Explosion Hazard | 1,000 | \$1,739 | \$45.64 | \$1,449 | \$38.04 | \$1,169 | \$30.43 |
| | | 5,000 | \$3,565 | \$13.91 | \$2,971 | \$11.59 | \$2,376 | \$9.27 |
| | | 10,000 | \$4,260 | \$7.39 | \$3,550 | \$6.16 | \$2,840 | \$4.93 |
| | | 20,000 | \$4,999 | \$11.60 | \$4,166 | \$9.66 | \$3,333 | \$7.73 |
| | | 50,000 | \$8,478 | \$4.60 | \$7,065 | \$3.83 | \$5,652 | \$3.06 |
| H-3 | High-Fire Hazard | 100,000 | \$10,776 | \$10.78 | \$8,980 | \$8.98 | \$7,184 | \$7.18 |
| | | 1,000 | \$1,739 | \$45.64 | \$1,449 | \$38.04 | \$1,169 | \$30.43 |
| | | 5,000 | \$3,565 | \$13.91 | \$2,971 | \$11.59 | \$2,376 | \$9.27 |
| | | 10,000 | \$4,260 | \$7.39 | \$3,550 | \$6.16 | \$2,840 | \$4.93 |
| | | 20,000 | \$4,999 | \$11.60 | \$4,166 | \$9.66 | \$3,333 | \$7.73 |
| H-4 | Repair Garage | 50,000 | \$8,478 | \$4.60 | \$7,065 | \$3.83 | \$5,652 | \$3.06 |
| | | 100,000 | \$10,776 | \$10.78 | \$8,980 | \$8.98 | \$7,184 | \$7.18 |
| | | 300 | \$1,252 | \$109.55 | \$1,043 | \$91.29 | \$835 | \$73.03 |
| | | 1,500 | \$2,567 | \$33.40 | \$2,139 | \$27.83 | \$1,711 | \$22.26 |
| | | 3,000 | \$3,068 | \$17.72 | \$2,556 | \$14.77 | \$2,045 | \$11.82 |
| H-5 | Aircraft Hangar/Repairs | 6,000 | \$3,599 | \$27.83 | \$2,999 | \$23.19 | \$2,400 | \$18.55 |
| | | 15,000 | \$6,104 | \$11.05 | \$5,087 | \$9.21 | \$4,069 | \$7.37 |
| | | 30,000 | \$7,762 | \$25.87 | \$6,468 | \$21.56 | \$5,174 | \$17.25 |
| | | 1,000 | \$1,043 | \$27.39 | \$870 | \$22.83 | \$696 | \$18.26 |
| | | 5,000 | \$2,139 | \$8.34 | \$1,783 | \$6.95 | \$1,426 | \$5.56 |
| H-6 | Semiconductor Fabrication | 10,000 | \$2,556 | \$4.44 | \$2,130 | \$3.70 | \$1,704 | \$2.96 |
| | | 20,000 | \$3,000 | \$6.95 | \$2,500 | \$5.79 | \$2,000 | \$4.63 |
| | | 50,000 | \$5,085 | \$2.76 | \$4,238 | \$2.39 | \$3,390 | \$1.84 |
| | | 100,000 | \$6,465 | \$6.47 | \$5,388 | \$5.39 | \$4,310 | \$4.31 |
| | | 1,000 | \$1,785 | \$46.87 | \$1,488 | \$39.06 | \$1,190 | \$31.24 |
| H-7 | Health Hazard-Materials | 5,000 | \$3,660 | \$14.28 | \$3,050 | \$11.90 | \$2,440 | \$9.52 |
| | | 10,000 | \$4,374 | \$7.60 | \$3,645 | \$6.33 | \$2,916 | \$5.06 |
| | | 20,000 | \$5,134 | \$11.91 | \$4,278 | \$9.92 | \$3,422 | \$7.94 |
| | | 50,000 | \$8,706 | \$4.72 | \$7,255 | \$3.93 | \$5,804 | \$3.14 |
| | | 100,000 | \$11,064 | \$11.06 | \$9,220 | \$9.22 | \$7,376 | \$7.38 |
| H-7 | Health Hazard-Materials | 500 | \$1,461 | \$76.68 | \$1,217 | \$63.90 | \$974 | \$51.12 |
| | | 2,500 | \$2,994 | \$23.39 | \$2,495 | \$19.49 | \$1,996 | \$15.59 |
| | | 5,000 | \$3,579 | \$12.42 | \$2,983 | \$10.35 | \$2,386 | \$8.28 |
| | | 10,000 | \$4,200 | \$19.48 | \$3,600 | \$16.23 | \$2,800 | \$12.99 |
| | | 25,000 | \$7,122 | \$7.73 | \$5,935 | \$6.44 | \$4,748 | \$5.15 |
| H-7 | Nursery-Full Time (5+) | 50,000 | \$9,054 | \$18.11 | \$7,545 | \$15.09 | \$6,036 | \$12.07 |
| | | 200 | \$1,252 | \$164.33 | \$1,043 | \$126.94 | \$835 | \$109.55 |
| | | 1,000 | \$2,567 | \$50.08 | \$2,139 | \$41.73 | \$1,711 | \$33.38 |
| | | 2,000 | \$3,067 | \$26.60 | \$2,556 | \$22.17 | \$2,045 | \$17.74 |
| | | 4,000 | \$3,600 | \$41.73 | \$3,000 | \$34.77 | \$2,400 | \$27.82 |
| H-7 | Health-Care-Centers | 10,000 | \$6,103 | \$16.58 | \$5,086 | \$13.82 | \$4,069 | \$11.06 |
| | | 20,000 | \$7,762 | \$38.81 | \$6,468 | \$32.34 | \$5,174 | \$25.87 |
| | | 500 | \$1,438 | \$75.47 | \$1,198 | \$62.89 | \$958 | \$50.31 |
| | | 2,500 | \$2,947 | \$23.00 | \$2,456 | \$19.17 | \$1,965 | \$15.34 |
| | | 5,000 | \$3,579 | \$12.42 | \$2,983 | \$10.35 | \$2,386 | \$8.28 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base-Cost @ Threshold Size | Cost-per Additional 100-SF | Base-Cost @ Threshold Size | Cost-per Additional 100-SF | Base-Cost @ Threshold Size | Cost-per Additional 100-SF |
|-----------|--------------------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| I-3 | Mental Hospital/Jail | 2,500 | \$3,942 | \$41.39 | \$3,285 | \$34.49 | \$2,628 | \$27.59 |
| | | 12,500 | \$8,081 | \$12.61 | \$6,734 | \$10.51 | \$5,387 | \$8.41 |
| | | 25,000 | \$9,657 | \$6.71 | \$8,048 | \$5.59 | \$6,438 | \$4.47 |
| | | 50,000 | \$11,334 | \$10.51 | \$9,445 | \$8.76 | \$7,556 | \$7.01 |
| | | 125,000 | \$19,215 | \$4.19 | \$16,013 | \$3.49 | \$12,810 | \$2.79 |
| | | 250,000 | \$24,450 | \$9.78 | \$20,375 | \$8.15 | \$16,300 | \$6.52 |
| M | Stores (Retail) | 2,500 | \$2,753 | \$28.91 | \$2,294 | \$24.09 | \$1,836 | \$19.27 |
| | | 12,500 | \$5,644 | \$8.82 | \$4,703 | \$7.35 | \$3,763 | \$5.88 |
| | | 25,000 | \$6,746 | \$4.67 | \$5,622 | \$3.89 | \$4,498 | \$3.11 |
| | | 50,000 | \$7,913 | \$7.35 | \$6,594 | \$6.13 | \$5,275 | \$4.90 |
| | | 125,000 | \$13,425 | \$2.91 | \$11,188 | \$2.43 | \$8,950 | \$1.94 |
| | | 250,000 | \$17,063 | \$6.83 | \$14,219 | \$5.69 | \$11,375 | \$4.55 |
| M | Market | 2,500 | \$2,753 | \$28.91 | \$2,294 | \$24.09 | \$1,836 | \$19.27 |
| | | 12,500 | \$5,644 | \$8.82 | \$4,703 | \$7.35 | \$3,763 | \$5.88 |
| | | 25,000 | \$6,746 | \$4.67 | \$5,622 | \$3.89 | \$4,498 | \$3.11 |
| | | 50,000 | \$7,913 | \$7.35 | \$6,594 | \$6.13 | \$5,275 | \$4.90 |
| | | 125,000 | \$13,425 | \$2.91 | \$11,188 | \$2.43 | \$8,950 | \$1.94 |
| | | 250,000 | \$17,063 | \$6.83 | \$14,219 | \$5.69 | \$11,375 | \$4.55 |
| R-1 | Apartment-Bldg | 800 | \$3,188 | \$104.60 | \$2,657 | \$87.17 | \$2,125 | \$69.73 |
| | | 4,000 | \$6,535 | \$31.89 | \$5,446 | \$26.58 | \$4,357 | \$21.26 |
| | | 8,000 | \$7,811 | \$16.94 | \$6,509 | \$14.11 | \$5,207 | \$11.29 |
| | | 16,000 | \$9,166 | \$26.56 | \$7,638 | \$22.13 | \$6,110 | \$17.71 |
| | | 40,000 | \$15,540 | \$10.56 | \$12,950 | \$8.80 | \$10,360 | \$7.04 |
| | | 80,000 | \$19,764 | \$24.71 | \$16,470 | \$20.59 | \$13,176 | \$16.47 |
| R-1 | Apartment-Bldg-Repeat Unit | 800 | \$102 | \$3.35 | \$85 | \$2.79 | \$68 | \$2.23 |
| | | 4,000 | \$209 | \$1.01 | \$174 | \$0.84 | \$140 | \$0.67 |
| | | 8,000 | \$250 | \$0.55 | \$208 | \$0.46 | \$166 | \$0.37 |
| | | 16,000 | \$294 | \$0.86 | \$245 | \$0.71 | \$196 | \$0.57 |
| | | 40,000 | \$499 | \$0.34 | \$416 | \$0.28 | \$333 | \$0.22 |
| | | 80,000 | \$634 | \$0.79 | \$528 | \$0.66 | \$422 | \$0.53 |
| R-1 | Hotels & Motels | 5,000 | \$2,759 | \$14.48 | \$2,300 | \$12.07 | \$1,840 | \$9.65 |
| | | 25,000 | \$5,655 | \$4.43 | \$4,713 | \$3.69 | \$3,770 | \$2.95 |
| | | 50,000 | \$6,762 | \$2.34 | \$5,635 | \$1.95 | \$4,508 | \$1.56 |
| | | 100,000 | \$7,932 | \$3.67 | \$6,610 | \$3.06 | \$5,288 | \$2.45 |
| | | 250,000 | \$13,440 | \$1.46 | \$11,200 | \$1.22 | \$8,960 | \$0.98 |
| | | 500,000 | \$17,100 | \$3.42 | \$14,250 | \$2.85 | \$11,400 | \$2.28 |
| R-1 | Hotels & Motels-Phased Permits | 5,000 | \$3,664 | \$19.23 | \$3,053 | \$16.02 | \$2,442 | \$12.82 |
| | | 25,000 | \$7,509 | \$5.87 | \$6,258 | \$4.89 | \$5,006 | \$3.91 |
| | | 50,000 | \$8,976 | \$3.12 | \$7,480 | \$2.60 | \$5,984 | \$2.08 |
| | | 100,000 | \$10,536 | \$4.88 | \$8,780 | \$4.06 | \$7,024 | \$3.25 |
| | | 250,000 | \$17,850 | \$1.96 | \$14,875 | \$1.63 | \$11,900 | \$1.30 |
| | | 500,000 | \$22,740 | \$4.55 | \$18,950 | \$3.79 | \$15,160 | \$3.03 |
| R-3 | Dwellings-Custom | 1,500 | \$2,698 | \$28.42 | \$2,249 | \$23.68 | \$1,799 | \$18.95 |
| | | 2,500 | \$2,982 | \$42.59 | \$2,485 | \$35.49 | \$1,988 | \$28.40 |
| | | 3,500 | \$3,408 | \$23.68 | \$2,840 | \$19.73 | \$2,272 | \$15.79 |
| | | 5,000 | \$3,764 | \$9.47 | \$3,136 | \$7.89 | \$2,509 | \$6.31 |
| | | 8,000 | \$4,048 | \$18.26 | \$3,373 | \$15.22 | \$2,698 | \$12.17 |
| | | 15,000 | \$5,326 | \$35.51 | \$4,438 | \$29.59 | \$3,551 | \$23.67 |
| R-3 | Dwellings-Model | 1,500 | \$3,053 | \$28.39 | \$2,544 | \$23.66 | \$2,036 | \$18.93 |
| | | 2,500 | \$3,337 | \$28.43 | \$2,781 | \$23.69 | \$2,225 | \$18.96 |
| | | 3,500 | \$3,621 | \$23.67 | \$3,018 | \$19.73 | \$2,414 | \$15.78 |
| | | 5,000 | \$3,977 | \$9.45 | \$3,314 | \$7.88 | \$2,651 | \$6.30 |
| | | 8,000 | \$4,260 | \$17.25 | \$3,550 | \$14.38 | \$2,840 | \$11.50 |
| | | 15,000 | \$5,468 | \$36.45 | \$4,556 | \$30.38 | \$3,645 | \$24.30 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|------------------------------|--|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| R-3 | Dwellings-- Production Phase of Master Plan (repeats) | 1,500 | \$250 | \$0.01 | \$208 | \$0.01 | \$167 | \$0.01 |
| | | 2,500 | \$250 | \$0.02 | \$208 | \$0.02 | \$167 | \$0.01 |
| | | 3,500 | \$250 | \$0.04 | \$208 | \$0.08 | \$167 | \$0.03 |
| | | 5,000 | \$264 | \$- | \$220 | \$- | \$176 | \$- |
| | | 8,000 | \$264 | \$0.21 | \$220 | \$0.18 | \$176 | \$0.14 |
| | | 15,000 | \$279 | \$1.86 | \$233 | \$1.55 | \$186 | \$1.24 |
| R-3 | Dwellings-- Alternate Materials | 1,500 | \$2,911 | \$56.80 | \$2,426 | \$47.33 | \$1,941 | \$37.87 |
| | | 2,500 | \$3,479 | \$14.22 | \$2,899 | \$11.85 | \$2,320 | \$9.48 |
| | | 3,500 | \$3,621 | \$23.67 | \$3,018 | \$19.73 | \$2,414 | \$15.78 |
| | | 5,000 | \$3,977 | \$42.61 | \$3,314 | \$35.51 | \$2,651 | \$28.41 |
| | | 8,000 | \$5,255 | \$4.07 | \$4,379 | \$3.39 | \$3,503 | \$2.71 |
| | | 15,000 | \$5,540 | \$36.93 | \$4,616 | \$30.78 | \$3,693 | \$24.62 |
| R-2.1, 2.3 & 6.1 | Group Care, Non-Amb.(6+) | 2,000 | \$2,295 | \$30.12 | \$1,913 | \$25.10 | \$1,530 | \$20.08 |
| | | 10,000 | \$4,705 | \$9.18 | \$3,921 | \$7.65 | \$3,137 | \$6.12 |
| | | 20,000 | \$5,623 | \$4.88 | \$4,686 | \$4.07 | \$3,749 | \$3.26 |
| | | 40,000 | \$6,600 | \$7.66 | \$5,500 | \$6.38 | \$4,400 | \$5.11 |
| | | 100,000 | \$11,196 | \$3.04 | \$9,330 | \$2.53 | \$7,464 | \$2.02 |
| | | 200,000 | \$14,232 | \$7.12 | \$11,860 | \$5.93 | \$9,488 | \$4.74 |
| R-2.2 & 6.2 | Group Care, Ambulatory (6+) | 2,000 | \$2,295 | \$30.12 | \$1,913 | \$25.10 | \$1,530 | \$20.08 |
| | | 10,000 | \$4,705 | \$9.18 | \$3,921 | \$7.65 | \$3,137 | \$6.12 |
| | | 20,000 | \$5,623 | \$4.88 | \$4,686 | \$4.07 | \$3,749 | \$3.26 |
| | | 40,000 | \$6,600 | \$7.66 | \$5,500 | \$6.38 | \$4,400 | \$5.11 |
| | | 100,000 | \$11,196 | \$3.04 | \$9,330 | \$2.53 | \$7,464 | \$2.02 |
| | | 200,000 | \$14,232 | \$7.12 | \$11,860 | \$5.93 | \$9,488 | \$4.74 |
| R-2.1.1, 2.3.1 & 6.1.1 | Group Care, Non-Amb. (1-5) | 200 | \$1,101 | \$144.54 | \$918 | \$120.45 | \$734 | \$96.36 |
| | | 1,000 | \$2,258 | \$44.06 | \$1,881 | \$36.71 | \$1,505 | \$29.37 |
| | | 2,000 | \$2,698 | \$23.40 | \$2,249 | \$19.50 | \$1,799 | \$15.60 |
| | | 4,000 | \$3,166 | \$36.71 | \$2,639 | \$30.59 | \$2,111 | \$24.47 |
| | | 10,000 | \$5,369 | \$14.60 | \$4,474 | \$12.16 | \$3,579 | \$9.73 |
| | | 20,000 | \$6,828 | \$34.14 | \$5,690 | \$28.45 | \$4,552 | \$22.76 |
| R-2.2.1 & 6.2.1 | Group Care, Amb. (1-5) | 200 | \$1,101 | \$144.54 | \$918 | \$120.45 | \$734 | \$96.36 |
| | | 1,000 | \$2,258 | \$44.06 | \$1,881 | \$36.71 | \$1,505 | \$29.37 |
| | | 2,000 | \$2,698 | \$23.40 | \$2,249 | \$19.50 | \$1,799 | \$15.60 |
| | | 4,000 | \$3,166 | \$36.71 | \$2,639 | \$30.59 | \$2,111 | \$24.47 |
| | | 10,000 | \$5,369 | \$14.60 | \$4,474 | \$12.16 | \$3,579 | \$9.73 |
| | | 20,000 | \$6,828 | \$34.14 | \$5,690 | \$28.45 | \$4,552 | \$22.76 |
| S-1 | Moderate Hazard Storage | 1,000 | \$1,762 | \$46.26 | \$1,468 | \$38.55 | \$1,175 | \$30.84 |
| | | 5,000 | \$3,613 | \$14.10 | \$3,011 | \$11.75 | \$2,408 | \$9.40 |
| | | 10,000 | \$4,318 | \$7.49 | \$3,598 | \$6.24 | \$2,878 | \$4.99 |
| | | 20,000 | \$5,066 | \$11.75 | \$4,222 | \$9.79 | \$3,378 | \$7.83 |
| | | 50,000 | \$8,592 | \$4.66 | \$7,160 | \$3.88 | \$5,728 | \$3.10 |
| | | 100,000 | \$10,920 | \$10.92 | \$9,100 | \$9.10 | \$7,280 | \$7.28 |
| S-1 | Self-Storage | 2,000 | \$1,739 | \$22.83 | \$1,449 | \$19.02 | \$1,159 | \$15.22 |
| | | 10,000 | \$3,565 | \$6.95 | \$2,971 | \$5.79 | \$2,377 | \$4.63 |
| | | 20,000 | \$4,260 | \$3.71 | \$3,550 | \$3.09 | \$2,840 | \$2.47 |
| | | 40,000 | \$5,002 | \$5.78 | \$4,168 | \$4.82 | \$3,334 | \$3.86 |
| | | 100,000 | \$8,472 | \$2.30 | \$7,060 | \$1.92 | \$5,648 | \$1.54 |
| | | 200,000 | \$10,776 | \$5.39 | \$8,980 | \$4.49 | \$7,184 | \$3.59 |
| S-2 | Low Hazard Storage | 1,000 | \$1,530 | \$40.16 | \$1,275 | \$33.47 | \$1,020 | \$26.78 |
| | | 5,000 | \$3,137 | \$12.24 | \$2,614 | \$10.20 | \$2,091 | \$8.16 |
| | | 10,000 | \$3,749 | \$6.50 | \$3,124 | \$5.42 | \$2,499 | \$4.34 |
| | | 20,000 | \$4,399 | \$10.20 | \$3,666 | \$8.50 | \$2,933 | \$6.80 |
| | | 50,000 | \$7,458 | \$4.07 | \$6,215 | \$3.39 | \$4,972 | \$2.71 |
| | | 100,000 | \$9,492 | \$9.49 | \$7,910 | \$7.91 | \$6,328 | \$6.33 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|-----------|---|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| S-3 | Repair Garage (not H-4) | 1,000 | \$1,530 | \$40.16 | \$1,275 | \$33.47 | \$1,020 | \$26.78 |
| | | 5,000 | \$3,137 | \$12.24 | \$2,614 | \$10.20 | \$2,091 | \$8.16 |
| | | 10,000 | \$3,749 | \$6.50 | \$3,124 | \$5.42 | \$2,499 | \$4.34 |
| | | 20,000 | \$4,399 | \$10.20 | \$3,666 | \$8.50 | \$2,933 | \$6.80 |
| | | 50,000 | \$7,458 | \$4.07 | \$6,215 | \$3.39 | \$4,972 | \$2.71 |
| | | 100,000 | \$9,492 | \$9.49 | \$7,910 | \$7.91 | \$6,328 | \$6.33 |
| S-3 | Fuel Dispensing Canopy | 100 | \$985 | \$258.66 | \$821 | \$215.55 | \$657 | \$172.44 |
| | | 500 | \$2,020 | \$78.84 | \$1,683 | \$65.70 | \$1,347 | \$52.56 |
| | | 1,000 | \$2,414 | \$41.87 | \$2,012 | \$34.89 | \$1,610 | \$27.91 |
| | | 2,000 | \$2,833 | \$65.70 | \$2,361 | \$54.75 | \$1,889 | \$43.80 |
| | | 5,000 | \$4,804 | \$26.12 | \$4,003 | \$21.76 | \$3,203 | \$17.41 |
| | | 10,000 | \$6,110 | \$61.10 | \$5,091 | \$50.91 | \$4,073 | \$40.73 |
| S-3 | Parking Garage | 1,000 | \$1,669 | \$43.83 | \$1,391 | \$36.52 | \$1,113 | \$29.22 |
| | | 5,000 | \$3,422 | \$13.34 | \$2,852 | \$11.12 | \$2,282 | \$8.90 |
| | | 10,000 | \$4,090 | \$7.10 | \$3,408 | \$5.92 | \$2,726 | \$4.74 |
| | | 20,000 | \$4,800 | \$11.12 | \$4,000 | \$9.27 | \$3,200 | \$7.41 |
| | | 50,000 | \$8,136 | \$4.44 | \$6,780 | \$3.70 | \$5,424 | \$2.96 |
| | | 100,000 | \$10,356 | \$10.36 | \$8,630 | \$8.63 | \$6,904 | \$6.90 |
| S-4 | Open Parking Garage | 1,000 | \$1,669 | \$43.83 | \$1,391 | \$36.52 | \$1,113 | \$29.22 |
| | | 5,000 | \$3,422 | \$13.34 | \$2,852 | \$11.12 | \$2,282 | \$8.90 |
| | | 10,000 | \$4,090 | \$7.10 | \$3,408 | \$5.92 | \$2,726 | \$4.74 |
| | | 20,000 | \$4,800 | \$11.12 | \$4,000 | \$9.27 | \$3,200 | \$7.41 |
| | | 50,000 | \$8,136 | \$4.44 | \$6,780 | \$3.70 | \$5,424 | \$2.96 |
| | | 100,000 | \$10,356 | \$10.36 | \$8,630 | \$8.63 | \$6,904 | \$6.90 |
| S-5 | Aircraft Hanger & Helistops | 500 | \$1,159 | \$60.86 | \$966 | \$50.71 | \$773 | \$40.57 |
| | | 2,500 | \$2,376 | \$18.56 | \$1,980 | \$15.46 | \$1,584 | \$12.37 |
| | | 5,000 | \$2,840 | \$9.86 | \$2,367 | \$8.21 | \$1,894 | \$6.57 |
| | | 10,000 | \$3,333 | \$15.46 | \$2,778 | \$12.88 | \$2,222 | \$10.30 |
| | | 25,000 | \$5,651 | \$6.14 | \$4,709 | \$5.11 | \$3,768 | \$4.09 |
| | | 50,000 | \$7,185 | \$14.37 | \$5,988 | \$11.98 | \$4,790 | \$9.58 |
| U-1 | Private Garages/ Accessory Buildings | 100 | \$754 | \$197.81 | \$628 | \$164.84 | \$502 | \$131.87 |
| | | 500 | \$1,545 | \$60.28 | \$1,287 | \$50.24 | \$1,030 | \$40.19 |
| | | 1,000 | \$1,846 | \$32.01 | \$1,539 | \$26.68 | \$1,231 | \$21.34 |
| | | 2,000 | \$2,166 | \$50.24 | \$1,805 | \$41.87 | \$1,444 | \$33.49 |
| | | 5,000 | \$3,674 | \$19.98 | \$3,061 | \$16.65 | \$2,449 | \$13.32 |
| | | 10,000 | \$4,673 | \$46.73 | \$3,894 | \$38.94 | \$3,115 | \$31.15 |
| I-2 | Convalescent Hospital | 200 | \$1,565 | \$205.41 | \$1,304 | \$171.18 | \$1,043 | \$136.94 |
| | | 1,000 | \$3,208 | \$62.59 | \$2,674 | \$52.16 | \$2,139 | \$41.73 |
| | | 2,000 | \$3,834 | \$33.26 | \$3,195 | \$27.71 | \$2,556 | \$22.17 |
| | | 4,000 | \$4,499 | \$52.16 | \$3,750 | \$43.47 | \$3,000 | \$34.77 |
| | | 10,000 | \$7,629 | \$20.73 | \$6,358 | \$17.28 | \$5,086 | \$13.82 |
| | | 20,000 | \$9,702 | \$48.51 | \$8,085 | \$40.43 | \$6,468 | \$32.34 |
| A | Restaurant/Tl | 300 | \$1,449 | \$126.80 | \$1,208 | \$105.67 | \$966 | \$84.53 |
| | | 1,500 | \$2,971 | \$38.66 | \$2,476 | \$32.21 | \$1,980 | \$25.77 |
| | | 3,000 | \$3,551 | \$20.52 | \$2,959 | \$17.10 | \$2,367 | \$13.68 |
| | | 6,000 | \$4,166 | \$32.21 | \$3,472 | \$26.84 | \$2,777 | \$21.47 |
| | | 15,000 | \$7,065 | \$12.81 | \$5,888 | \$10.68 | \$4,710 | \$8.54 |
| | | 30,000 | \$8,987 | \$29.96 | \$7,489 | \$24.96 | \$5,991 | \$19.97 |
| B | Office Tenant Improvement | 300 | \$1,217 | \$106.52 | \$1,014 | \$88.77 | \$812 | \$71.01 |
| | | 1,500 | \$2,495 | \$32.45 | \$2,080 | \$27.04 | \$1,664 | \$21.63 |
| | | 3,000 | \$2,982 | \$17.24 | \$2,485 | \$14.36 | \$1,988 | \$11.49 |
| | | 6,000 | \$3,499 | \$27.05 | \$2,916 | \$22.64 | \$2,333 | \$18.03 |
| | | 15,000 | \$5,933 | \$10.76 | \$4,944 | \$8.96 | \$3,956 | \$7.17 |
| | | 30,000 | \$7,547 | \$25.16 | \$6,289 | \$20.96 | \$5,031 | \$16.77 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100-SF | Base Cost @ Threshold Size | Cost per Additional 100-SF | Base Cost @ Threshold Size | Cost per Additional 100-SF |
|-----------|-----------------------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| B | Medical Office Tenant Improvement | 300 | \$1,333 | \$116.66 | \$1,111 | \$97.22 | \$889 | \$77.77 |
| | | 1,500 | \$2,733 | \$35.54 | \$2,278 | \$29.61 | \$1,822 | \$23.69 |
| | | 3,000 | \$3,266 | \$18.90 | \$2,722 | \$15.75 | \$2,177 | \$12.60 |
| | | 6,000 | \$3,833 | \$29.64 | \$3,194 | \$24.70 | \$2,555 | \$19.76 |
| | | 15,000 | \$6,500 | \$11.78 | \$5,417 | \$9.81 | \$4,334 | \$7.85 |
| | | 30,000 | \$8,267 | \$27.56 | \$6,889 | \$22.96 | \$5,511 | \$18.37 |
| E | All E-TI | 300 | \$1,159 | \$101.44 | \$966 | \$84.53 | \$773 | \$67.63 |
| | | 1,500 | \$2,377 | \$30.92 | \$1,980 | \$25.77 | \$1,584 | \$20.62 |
| | | 3,000 | \$2,840 | \$16.42 | \$2,367 | \$13.68 | \$1,894 | \$10.94 |
| | | 6,000 | \$3,333 | \$25.77 | \$2,777 | \$21.47 | \$2,222 | \$17.18 |
| | | 15,000 | \$5,652 | \$10.25 | \$4,710 | \$8.54 | \$3,768 | \$6.83 |
| | | 30,000 | \$7,189 | \$23.96 | \$5,991 | \$19.97 | \$4,793 | \$15.98 |
| I | I Occupancy-TI | 300 | \$1,252 | \$109.55 | \$1,043 | \$91.29 | \$835 | \$73.03 |
| | | 1,500 | \$2,567 | \$33.40 | \$2,139 | \$27.83 | \$1,711 | \$22.26 |
| | | 3,000 | \$3,068 | \$17.72 | \$2,556 | \$14.77 | \$2,045 | \$11.82 |
| | | 6,000 | \$3,599 | \$27.83 | \$2,999 | \$23.19 | \$2,400 | \$18.55 |
| | | 15,000 | \$6,104 | \$11.05 | \$5,087 | \$9.21 | \$4,069 | \$7.37 |
| | | 30,000 | \$7,762 | \$25.87 | \$6,468 | \$21.56 | \$5,174 | \$17.25 |
| H | Hazardous Occupancy-TI | 300 | \$1,565 | \$136.94 | \$1,304 | \$114.11 | \$1,043 | \$91.29 |
| | | 1,500 | \$3,208 | \$41.75 | \$2,674 | \$34.79 | \$2,139 | \$27.83 |
| | | 3,000 | \$3,834 | \$22.16 | \$3,195 | \$18.46 | \$2,556 | \$14.77 |
| | | 6,000 | \$4,499 | \$34.79 | \$3,749 | \$28.99 | \$2,999 | \$23.19 |
| | | 15,000 | \$7,630 | \$13.82 | \$6,368 | \$11.61 | \$5,087 | \$9.21 |
| | | 30,000 | \$9,702 | \$32.34 | \$8,085 | \$26.95 | \$6,468 | \$21.56 |
| M | Retail-TI | 300 | \$1,333 | \$116.66 | \$1,111 | \$97.22 | \$889 | \$77.77 |
| | | 1,500 | \$2,733 | \$35.54 | \$2,278 | \$29.61 | \$1,822 | \$23.69 |
| | | 3,000 | \$3,266 | \$18.90 | \$2,722 | \$15.75 | \$2,177 | \$12.60 |
| | | 6,000 | \$3,833 | \$29.64 | \$3,194 | \$24.70 | \$2,555 | \$19.76 |
| | | 15,000 | \$6,500 | \$11.78 | \$5,417 | \$9.81 | \$4,334 | \$7.85 |
| | | 30,000 | \$8,267 | \$27.56 | \$6,889 | \$22.96 | \$5,511 | \$18.37 |
| | All Other TI (not listed above) | 300 | \$1,333 | \$116.66 | \$1,111 | \$97.22 | \$889 | \$77.77 |
| | | 1,500 | \$2,733 | \$35.54 | \$2,278 | \$29.61 | \$1,822 | \$23.69 |
| | | 3,000 | \$3,266 | \$18.90 | \$2,722 | \$15.75 | \$2,177 | \$12.60 |
| | | 6,000 | \$3,833 | \$29.64 | \$3,194 | \$24.70 | \$2,555 | \$19.76 |
| | | 15,000 | \$6,500 | \$11.78 | \$5,417 | \$9.81 | \$4,334 | \$7.85 |
| | | 30,000 | \$8,267 | \$27.56 | \$6,889 | \$22.96 | \$5,511 | \$18.37 |

SHELL BUILDINGS

| | | | | | | | |
|---------------------|---------|----------|---------|---------|---------|---------|---------|
| All-Shell Buildings | 1,000 | \$1,797 | \$47.18 | \$1,497 | \$39.32 | \$1,198 | \$31.45 |
| | 5,000 | \$3,684 | \$14.37 | \$3,070 | \$11.98 | \$2,456 | \$9.58 |
| | 10,000 | \$4,403 | \$7.63 | \$3,669 | \$6.36 | \$2,935 | \$6.09 |
| | 20,000 | \$5,166 | \$11.98 | \$4,305 | \$9.98 | \$3,444 | \$7.99 |
| | 50,000 | \$8,760 | \$4.77 | \$7,300 | \$3.98 | \$5,840 | \$3.18 |
| | 100,000 | \$11,145 | \$11.15 | \$9,288 | \$9.29 | \$7,430 | \$7.43 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|----------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A-1 - Assembly | 5,000 | \$4,627.44 | \$21.51 | \$5,272.85 | \$24.90 | \$3,982.04 | \$18.13 |
| | 25,000 | \$8,929.93 | \$6.54 | \$10,252.45 | \$7.57 | \$7,607.40 | \$5.50 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--------------------------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | 50,000 | \$10,564.72 | \$4.87 | \$12,145.97 | \$5.42 | \$8,983.47 | \$4.32 |
| | 100,000 | \$12,998.87 | \$4.99 | \$14,853.71 | \$5.85 | \$11,144.02 | \$4.13 |
| | 250,000 | \$20,483.75 | \$2.18 | \$23,626.61 | \$2.53 | \$17,340.90 | \$1.84 |
| | 500,000 | \$25,936.80 | \$2.18 | \$29,939.98 | \$2.53 | \$21,933.63 | \$1.84 |
| A-2 - Assembly | 500 | \$2,028.71 | \$78.81 | \$2,274.58 | \$91.71 | \$1,782.84 | \$65.92 |
| | 2,500 | \$3,604.98 | \$23.98 | \$4,108.80 | \$27.92 | \$3,101.16 | \$20.03 |
| | 5,000 | \$4,204.41 | \$17.09 | \$4,806.79 | \$19.17 | \$3,602.03 | \$15.00 |
| | 10,000 | \$5,058.72 | \$18.53 | \$5,765.33 | \$21.80 | \$4,352.11 | \$15.26 |
| | 25,000 | \$7,838.58 | \$7.99 | \$9,035.86 | \$9.31 | \$6,641.30 | \$6.68 |
| | 50,000 | \$9,837.12 | \$7.99 | \$11,362.14 | \$9.31 | \$8,312.10 | \$6.68 |
| A-3 - Assembly | 2,000 | \$3,159.03 | \$34.53 | \$3,620.03 | \$40.57 | \$2,698.02 | \$28.48 |
| | 10,000 | \$5,921.14 | \$10.52 | \$6,865.80 | \$12.37 | \$4,976.48 | \$8.67 |
| | 20,000 | \$6,973.09 | \$6.88 | \$8,102.56 | \$7.86 | \$5,843.63 | \$5.91 |
| | 40,000 | \$8,350.04 | \$8.32 | \$9,674.93 | \$9.85 | \$7,025.14 | \$6.79 |
| | 100,000 | \$13,341.88 | \$3.50 | \$15,586.78 | \$4.12 | \$11,096.99 | \$2.89 |
| | 200,000 | \$16,846.25 | \$3.50 | \$19,705.66 | \$4.12 | \$13,986.84 | \$2.89 |
| A-4 - Assembly | 5,000 | \$4,627.44 | \$21.51 | \$5,272.85 | \$24.90 | \$3,982.04 | \$18.13 |
| | 25,000 | \$8,929.93 | \$6.54 | \$10,252.45 | \$7.57 | \$7,607.40 | \$5.50 |
| | 50,000 | \$10,564.72 | \$4.87 | \$12,145.97 | \$5.42 | \$8,983.47 | \$4.32 |
| | 100,000 | \$12,998.87 | \$4.99 | \$14,853.71 | \$5.85 | \$11,144.02 | \$4.13 |
| | 250,000 | \$20,483.75 | \$2.18 | \$23,626.61 | \$2.53 | \$17,340.90 | \$1.84 |
| | 500,000 | \$25,936.80 | \$2.18 | \$29,939.98 | \$2.53 | \$21,933.63 | \$1.84 |
| A-5 - Assembly | 10,000 | \$6,068.52 | \$14.54 | \$6,980.29 | \$16.93 | \$5,156.75 | \$12.14 |
| | 50,000 | \$11,882.84 | \$4.42 | \$13,751.17 | \$5.15 | \$10,014.51 | \$3.69 |
| | 100,000 | \$14,094.16 | \$3.13 | \$16,327.99 | \$3.52 | \$11,860.33 | \$2.75 |
| | 200,000 | \$17,226.14 | \$3.42 | \$19,846.48 | \$4.03 | \$14,605.80 | \$2.82 |
| | 500,000 | \$27,499.43 | \$1.47 | \$31,939.33 | \$1.72 | \$23,059.52 | \$1.23 |
| | 1,000,000 | \$34,871.67 | \$1.47 | \$40,526.95 | \$1.72 | \$29,216.39 | \$1.23 |
| A - Occupancy Tenant Improvements | 300 | \$1,045.45 | \$56.12 | \$1,119.22 | \$62.57 | \$971.69 | \$49.67 |
| | 1,500 | \$1,718.91 | \$16.96 | \$1,870.05 | \$18.94 | \$1,567.76 | \$14.99 |
| | 3,000 | \$1,973.37 | \$16.32 | \$2,154.08 | \$17.36 | \$1,792.65 | \$15.27 |
| | 6,000 | \$2,462.88 | \$11.81 | \$2,674.87 | \$13.44 | \$2,250.90 | \$10.17 |
| | 15,000 | \$3,525.40 | \$5.68 | \$3,884.58 | \$6.33 | \$3,166.22 | \$5.02 |
| | 30,000 | \$4,376.84 | \$5.68 | \$4,834.35 | \$6.33 | \$3,919.34 | \$5.02 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| A - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,147.90 | \$65.08 | \$1,242.15 | \$73.32 | \$1,053.65 | \$56.84 |
| | 1,500 | \$1,928.83 | \$19.70 | \$2,121.96 | \$22.22 | \$1,735.70 | \$17.18 |
| | 3,000 | \$2,224.36 | \$17.76 | \$2,455.27 | \$19.10 | \$1,993.45 | \$16.43 |
| | 6,000 | \$2,757.30 | \$14.08 | \$3,028.17 | \$16.17 | \$2,486.44 | \$11.99 |
| | 15,000 | \$4,024.27 | \$6.59 | \$4,483.22 | \$7.42 | \$3,565.31 | \$5.75 |
| | 30,000 | \$5,012.27 | \$6.59 | \$5,596.86 | \$7.42 | \$4,427.67 | \$5.75 |
| B - Business—Animal Hospital | 250 | \$1,615.50 | \$114.28 | \$1,789.66 | \$132.55 | \$1,441.35 | \$96.01 |
| | 1,250 | \$2,758.30 | \$34.75 | \$3,115.17 | \$40.33 | \$2,401.43 | \$29.16 |
| | 2,500 | \$3,192.67 | \$25.43 | \$3,619.35 | \$28.38 | \$2,765.98 | \$22.47 |
| | 5,000 | \$3,828.34 | \$26.65 | \$4,328.86 | \$31.29 | \$3,327.83 | \$22.02 |
| | 12,500 | \$5,827.34 | \$11.59 | \$6,675.42 | \$13.45 | \$4,979.27 | \$9.73 |
| | 25,000 | \$7,275.96 | \$11.59 | \$8,356.18 | \$13.45 | \$6,195.73 | \$9.73 |
| B - Business—Bank | 500 | \$1,820.40 | \$67.89 | \$2,035.53 | \$79.17 | \$1,605.26 | \$56.60 |
| | 2,500 | \$3,178.15 | \$20.66 | \$3,618.99 | \$24.11 | \$2,737.31 | \$17.21 |
| | 5,000 | \$3,694.65 | \$14.45 | \$4,221.73 | \$16.27 | \$3,167.57 | \$12.63 |
| | 10,000 | \$4,417.18 | \$16.05 | \$5,035.47 | \$18.91 | \$3,798.90 | \$13.19 |
| | 25,000 | \$6,825.08 | \$6.89 | \$7,872.70 | \$8.03 | \$5,777.46 | \$5.74 |
| | 50,000 | \$8,546.81 | \$6.89 | \$9,881.20 | \$8.03 | \$7,212.41 | \$5.74 |
| B - Business—Barber Shop/Beauty Shop (Other than retail) | 200 | \$1,560.86 | \$135.69 | \$1,735.02 | \$158.53 | \$1,386.71 | \$112.85 |
| | 1,000 | \$2,646.35 | \$41.30 | \$3,003.23 | \$48.29 | \$2,289.48 | \$34.32 |
| | 2,000 | \$3,059.40 | \$28.45 | \$3,486.08 | \$32.14 | \$2,632.71 | \$24.76 |
| | 4,000 | \$3,628.44 | \$32.23 | \$4,128.95 | \$38.02 | \$3,127.93 | \$26.44 |
| | 10,000 | \$5,562.14 | \$13.77 | \$6,410.21 | \$16.09 | \$4,714.06 | \$11.44 |
| | 20,000 | \$6,938.78 | \$13.77 | \$8,019.01 | \$16.09 | \$5,858.56 | \$11.44 |
| B - Business—Car Wash | 400 | \$1,612.09 | \$71.20 | \$1,796.49 | \$83.29 | \$1,427.68 | \$59.11 |
| | 2,000 | \$2,751.32 | \$21.68 | \$3,129.18 | \$25.37 | \$2,373.45 | \$17.98 |
| | 4,000 | \$3,184.89 | \$14.77 | \$3,636.68 | \$16.72 | \$2,733.11 | \$12.81 |
| | 8,000 | \$3,775.65 | \$16.97 | \$4,305.61 | \$20.03 | \$3,245.69 | \$13.90 |
| | 20,000 | \$5,811.57 | \$7.22 | \$6,709.53 | \$8.45 | \$4,913.61 | \$6.00 |
| | 40,000 | \$7,256.50 | \$7.22 | \$8,400.26 | \$8.45 | \$6,112.73 | \$6.00 |
| B - Business—Clinic, Outpatient | 2,000 | \$3,261.47 | \$35.87 | \$3,742.97 | \$42.18 | \$2,779.98 | \$29.56 |
| | 10,000 | \$6,131.06 | \$10.93 | \$7,117.71 | \$12.86 | \$5,144.42 | \$9.00 |
| | 20,000 | \$7,224.09 | \$7.10 | \$8,403.75 | \$8.12 | \$6,044.42 | \$6.08 |
| | 40,000 | \$8,644.46 | \$8.66 | \$10,028.23 | \$10.26 | \$7,260.68 | \$7.06 |
| | 100,000 | \$13,840.75 | \$3.64 | \$16,185.42 | \$4.28 | \$11,496.08 | \$3.00 |
| | 200,000 | \$17,481.67 | \$3.64 | \$20,468.17 | \$4.28 | \$14,495.18 | \$3.00 |
| B - Business—Dry Cleaning | 200 | \$1,509.64 | \$128.97 | \$1,673.55 | \$150.46 | \$1,345.73 | \$107.47 |
| | 1,000 | \$2,541.39 | \$39.25 | \$2,877.27 | \$45.82 | \$2,205.51 | \$32.68 |
| | 2,000 | \$2,933.90 | \$27.37 | \$3,335.49 | \$30.84 | \$2,532.31 | \$23.89 |
| | 4,000 | \$3,481.23 | \$30.52 | \$3,952.30 | \$35.98 | \$3,010.16 | \$25.07 |
| | 10,000 | \$5,312.70 | \$13.08 | \$6,110.89 | \$15.27 | \$4,514.52 | \$10.90 |
| | 20,000 | \$6,621.07 | \$13.08 | \$7,637.75 | \$15.27 | \$5,604.39 | \$10.90 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| B - Business—Laboratory | 500 | \$1,922.84 | \$73.26 | \$2,158.47 | \$85.62 | \$1,687.22 | \$60.90 |
| | 2,500 | \$3,388.07 | \$22.30 | \$3,870.90 | \$26.08 | \$2,905.25 | \$18.52 |
| | 5,000 | \$3,945.64 | \$15.32 | \$4,522.92 | \$17.32 | \$3,368.36 | \$13.32 |
| | 10,000 | \$4,711.60 | \$17.42 | \$5,388.77 | \$20.55 | \$4,034.44 | \$14.28 |
| | 25,000 | \$7,323.94 | \$7.43 | \$8,471.33 | \$8.69 | \$6,176.55 | \$6.18 |
| | 50,000 | \$9,182.23 | \$7.43 | \$10,643.71 | \$8.69 | \$7,720.75 | \$6.18 |
| B - Business—Motor Vehicle Showroom | 1,000 | \$2,803.88 | \$59.74 | \$3,182.93 | \$69.68 | \$2,424.84 | \$49.80 |
| | 5,000 | \$5,193.39 | \$18.18 | \$5,970.11 | \$21.22 | \$4,416.67 | \$15.14 |
| | 10,000 | \$6,102.40 | \$12.70 | \$7,031.07 | \$14.31 | \$5,173.73 | \$11.09 |
| | 20,000 | \$7,372.26 | \$14.13 | \$8,461.61 | \$16.65 | \$6,282.91 | \$11.61 |
| | 50,000 | \$11,611.63 | \$6.06 | \$13,457.43 | \$7.07 | \$9,765.82 | \$5.05 |
| | 100,000 | \$14,641.72 | \$6.06 | \$16,992.79 | \$7.07 | \$12,290.65 | \$5.05 |
| B - Business—Professional Office | 2,000 | \$2,933.90 | \$32.94 | \$3,335.49 | \$39.53 | \$2,532.31 | \$26.35 |
| | 10,000 | \$5,569.32 | \$10.20 | \$6,497.99 | \$11.70 | \$4,640.65 | \$8.69 |
| | 20,000 | \$6,588.83 | \$8.16 | \$7,668.10 | \$9.79 | \$5,509.57 | \$6.53 |
| | 40,000 | \$8,220.28 | \$4.65 | \$9,625.83 | \$5.41 | \$6,814.72 | \$3.90 |
| | 100,000 | \$11,012.29 | \$4.92 | \$12,869.63 | \$5.82 | \$9,154.95 | \$4.01 |
| | 200,000 | \$15,929.95 | \$4.92 | \$18,690.87 | \$5.82 | \$13,169.04 | \$4.01 |
| B - Business—High Rise Office | 15,000 | \$8,844.81 | \$14.54 | \$10,279.05 | \$17.05 | \$7,410.57 | \$12.04 |
| | 75,000 | \$17,571.76 | \$4.43 | \$20,510.71 | \$5.20 | \$14,632.82 | \$3.66 |
| | 150,000 | \$20,894.26 | \$2.96 | \$24,408.15 | \$3.36 | \$17,380.38 | \$2.55 |
| | 300,000 | \$25,333.56 | \$3.49 | \$29,455.44 | \$4.12 | \$21,211.68 | \$2.85 |
| | 750,000 | \$41,016.13 | \$1.48 | \$48,000.26 | \$1.73 | \$34,032.01 | \$1.22 |
| | 1,500,000 | \$52,086.52 | \$1.48 | \$60,982.47 | \$1.73 | \$43,190.57 | \$1.22 |
| B - Occupancy Tenant Improvements | 300 | \$859.34 | \$39.85 | \$917.73 | \$44.96 | \$800.94 | \$34.75 |
| | 1,500 | \$1,337.57 | \$12.07 | \$1,457.23 | \$13.63 | \$1,217.91 | \$10.51 |
| | 3,000 | \$1,518.58 | \$10.79 | \$1,661.65 | \$11.61 | \$1,375.52 | \$9.96 |
| | 6,000 | \$1,842.26 | \$8.65 | \$2,010.08 | \$9.95 | \$1,674.44 | \$7.36 |
| | 15,000 | \$2,620.84 | \$4.03 | \$2,905.19 | \$4.55 | \$2,336.48 | \$3.52 |
| | 30,000 | \$3,225.93 | \$4.03 | \$3,588.12 | \$4.55 | \$2,863.73 | \$3.52 |
| B - Occupancy Tenant Improvements (w/ structural) | 300 | \$961.78 | \$48.81 | \$1,040.67 | \$55.71 | \$882.90 | \$41.91 |
| | 1,500 | \$1,547.50 | \$14.81 | \$1,709.14 | \$16.91 | \$1,385.85 | \$12.70 |
| | 3,000 | \$1,769.58 | \$12.24 | \$1,962.84 | \$13.35 | \$1,576.31 | \$11.12 |
| | 6,000 | \$2,136.68 | \$10.92 | \$2,363.38 | \$12.67 | \$1,909.98 | \$9.17 |
| | 15,000 | \$3,119.70 | \$4.94 | \$3,503.83 | \$5.65 | \$2,735.58 | \$4.24 |
| | 30,000 | \$3,861.35 | \$4.94 | \$4,350.63 | \$5.65 | \$3,372.07 | \$4.24 |
| E - Educational—Group Occupancy | 1,500 | \$3,312.69 | \$48.72 | \$3,804.43 | \$57.32 | \$2,820.96 | \$40.12 |
| | 7,500 | \$6,236.03 | \$14.85 | \$7,243.66 | \$17.48 | \$5,228.39 | \$12.22 |
| | 15,000 | \$7,349.58 | \$9.61 | \$8,554.34 | \$11.00 | \$6,144.82 | \$8.22 |
| | 30,000 | \$8,791.67 | \$11.77 | \$10,204.88 | \$13.96 | \$7,378.45 | \$9.59 |
| | 75,000 | \$14,090.18 | \$4.95 | \$16,484.74 | \$5.82 | \$11,695.63 | \$4.07 |
| | 150,000 | \$17,799.39 | \$4.95 | \$20,849.42 | \$5.82 | \$14,749.35 | \$4.07 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| E - Educational—Day Care | 600 | \$2,230.18 | \$74.49 | \$2,527.27 | \$87.47 | \$1,933.09 | \$61.50 |
| | 3,000 | \$4,017.85 | \$22.69 | \$4,626.63 | \$26.66 | \$3,409.07 | \$18.72 |
| | 6,000 | \$4,698.62 | \$14.94 | \$5,426.49 | \$17.04 | \$3,970.74 | \$12.84 |
| | 12,000 | \$5,594.86 | \$17.92 | \$6,448.68 | \$21.21 | \$4,741.05 | \$14.63 |
| | 30,000 | \$8,820.54 | \$7.56 | \$10,267.25 | \$8.88 | \$7,373.83 | \$6.24 |
| | 60,000 | \$11,088.50 | \$7.56 | \$12,931.24 | \$8.88 | \$9,245.77 | \$6.24 |
| E - Occupancy Tenant Improvements | 300 | \$936.17 | \$46.57 | \$1,009.93 | \$53.02 | \$862.41 | \$40.12 |
| | 1,500 | \$1,495.02 | \$14.12 | \$1,646.16 | \$16.09 | \$1,343.87 | \$12.15 |
| | 3,000 | \$1,706.83 | \$11.87 | \$1,887.54 | \$12.92 | \$1,526.11 | \$10.83 |
| | 6,000 | \$2,063.07 | \$10.35 | \$2,275.06 | \$11.99 | \$1,851.09 | \$8.72 |
| | 15,000 | \$2,994.99 | \$4.72 | \$3,354.17 | \$5.37 | \$2,635.80 | \$4.06 |
| | 30,000 | \$3,702.49 | \$4.72 | \$4,160.00 | \$5.37 | \$3,244.99 | \$4.06 |
| E - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,038.62 | \$55.53 | \$1,132.87 | \$63.77 | \$944.37 | \$47.29 |
| | 1,500 | \$1,704.94 | \$16.86 | \$1,898.07 | \$19.38 | \$1,511.81 | \$14.34 |
| | 3,000 | \$1,957.82 | \$13.32 | \$2,188.73 | \$14.65 | \$1,726.91 | \$11.99 |
| | 6,000 | \$2,357.49 | \$12.63 | \$2,628.36 | \$14.72 | \$2,086.63 | \$10.54 |
| | 15,000 | \$3,493.85 | \$5.63 | \$3,952.81 | \$6.46 | \$3,034.90 | \$4.79 |
| | 30,000 | \$4,337.92 | \$5.63 | \$4,922.51 | \$6.46 | \$3,753.33 | \$4.79 |
| F-1 - Factory Industrial— Moderate Hazard | 2,000 | \$3,435.88 | \$14.22 | \$3,937.87 | \$16.73 | \$2,933.90 | \$11.71 |
| | 10,000 | \$4,573.12 | \$18.98 | \$5,275.90 | \$22.24 | \$3,870.34 | \$15.72 |
| | 20,000 | \$6,471.11 | \$5.69 | \$7,500.18 | \$6.69 | \$5,442.04 | \$4.68 |
| | 40,000 | \$7,608.35 | \$5.07 | \$8,838.21 | \$5.91 | \$6,378.49 | \$4.24 |
| | 100,000 | \$10,651.35 | \$2.80 | \$12,383.19 | \$3.23 | \$8,919.50 | \$2.37 |
| | 200,000 | \$13,451.13 | \$2.80 | \$15,609.66 | \$3.23 | \$11,292.60 | \$2.37 |
| F-2 - Factory Industrial—Low Hazard | 2,000 | \$2,899.49 | \$31.12 | \$3,319.52 | \$36.63 | \$2,479.47 | \$25.61 |
| | 10,000 | \$5,389.34 | \$9.48 | \$6,250.03 | \$11.17 | \$4,528.65 | \$7.80 |
| | 20,000 | \$6,337.84 | \$6.12 | \$7,366.91 | \$7.01 | \$5,308.77 | \$5.23 |
| | 40,000 | \$7,561.29 | \$7.53 | \$8,768.41 | \$8.93 | \$6,354.17 | \$6.13 |
| | 100,000 | \$12,078.94 | \$3.16 | \$14,124.30 | \$3.72 | \$10,033.59 | \$2.60 |
| | 200,000 | \$15,238.23 | \$3.16 | \$17,843.47 | \$3.72 | \$12,632.98 | \$2.60 |
| F - Occupancy Tenant Improvements | 1,000 | \$1,444.99 | \$27.32 | \$1,598.66 | \$31.35 | \$1,291.32 | \$23.29 |
| | 5,000 | \$2,537.62 | \$8.29 | \$2,852.50 | \$9.52 | \$2,222.73 | \$7.06 |
| | 10,000 | \$2,952.24 | \$6.59 | \$3,328.72 | \$7.24 | \$2,575.75 | \$5.94 |
| | 20,000 | \$3,611.12 | \$6.20 | \$4,052.75 | \$7.22 | \$3,169.49 | \$5.18 |
| | 50,000 | \$5,470.98 | \$2.77 | \$6,219.28 | \$3.18 | \$4,722.68 | \$2.36 |
| | 100,000 | \$6,855.00 | \$2.77 | \$7,808.13 | \$3.18 | \$5,901.86 | \$2.36 |
| F - Occupancy Tenant Improvements (w/ structural) | 1,000 | \$1,649.88 | \$32.69 | \$1,844.53 | \$37.79 | \$1,455.24 | \$27.58 |
| | 5,000 | \$2,957.46 | \$9.94 | \$3,356.32 | \$11.50 | \$2,558.61 | \$8.37 |
| | 10,000 | \$3,454.22 | \$7.46 | \$3,931.11 | \$8.28 | \$2,977.34 | \$6.63 |
| | 20,000 | \$4,199.96 | \$7.56 | \$4,759.36 | \$8.86 | \$3,640.56 | \$6.27 |
| | 50,000 | \$6,468.71 | \$3.31 | \$7,416.56 | \$3.83 | \$5,520.87 | \$2.80 |
| | 100,000 | \$8,125.85 | \$3.31 | \$9,333.15 | \$3.83 | \$6,918.54 | \$2.80 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| H-1 - High Hazard Group | 500 | \$2,035.54 | \$79.17 | \$2,260.92 | \$90.99 | \$1,810.16 | \$67.35 |
| | 2,500 | \$3,618.95 | \$24.04 | \$4,080.79 | \$27.65 | \$3,157.12 | \$20.43 |
| | 5,000 | \$4,219.96 | \$18.88 | \$4,772.14 | \$20.79 | \$3,667.77 | \$16.97 |
| | 10,000 | \$5,164.11 | \$18.04 | \$5,811.83 | \$21.04 | \$4,516.39 | \$15.04 |
| | 25,000 | \$7,870.13 | \$8.02 | \$8,967.64 | \$9.23 | \$6,772.63 | \$6.82 |
| | 50,000 | \$9,876.04 | \$8.02 | \$11,273.97 | \$9.23 | \$8,478.10 | \$6.82 |
| H-2 - High Hazard Group | 500 | \$2,035.54 | \$79.17 | \$2,260.92 | \$90.99 | \$1,810.16 | \$67.35 |
| | 2,500 | \$3,618.95 | \$24.04 | \$4,080.79 | \$27.65 | \$3,157.12 | \$20.43 |
| | 5,000 | \$4,219.96 | \$18.88 | \$4,772.14 | \$20.79 | \$3,667.77 | \$16.97 |
| | 10,000 | \$5,164.11 | \$18.04 | \$5,811.83 | \$21.04 | \$4,516.39 | \$15.04 |
| | 25,000 | \$7,870.13 | \$8.02 | \$8,967.64 | \$9.23 | \$6,772.63 | \$6.82 |
| | 50,000 | \$9,876.04 | \$8.02 | \$11,273.97 | \$9.23 | \$8,478.10 | \$6.82 |
| H-3 - High Hazard Group | 1,000 | \$2,650.22 | \$55.71 | \$2,998.53 | \$64.84 | \$2,301.90 | \$46.57 |
| | 5,000 | \$4,878.50 | \$16.95 | \$5,592.24 | \$19.74 | \$4,164.76 | \$14.16 |
| | 10,000 | \$5,725.91 | \$12.05 | \$6,579.28 | \$13.52 | \$4,872.53 | \$10.57 |
| | 20,000 | \$6,930.63 | \$13.11 | \$7,931.66 | \$15.43 | \$5,929.60 | \$10.79 |
| | 50,000 | \$10,863.33 | \$5.65 | \$12,559.47 | \$6.58 | \$9,167.18 | \$4.72 |
| | 100,000 | \$13,688.59 | \$5.65 | \$15,849.03 | \$6.58 | \$11,528.14 | \$4.72 |
| H-4 - High Hazard Group | 1,000 | \$2,650.22 | \$55.71 | \$2,998.53 | \$64.84 | \$2,301.90 | \$46.57 |
| | 5,000 | \$4,878.50 | \$16.95 | \$5,592.24 | \$19.74 | \$4,164.76 | \$14.16 |
| | 10,000 | \$5,725.91 | \$12.05 | \$6,579.28 | \$13.52 | \$4,872.53 | \$10.57 |
| | 20,000 | \$6,930.63 | \$13.11 | \$7,931.66 | \$15.43 | \$5,929.60 | \$10.79 |
| | 50,000 | \$10,863.33 | \$5.65 | \$12,559.47 | \$6.58 | \$9,167.18 | \$4.72 |
| | 100,000 | \$13,688.59 | \$5.65 | \$15,849.03 | \$6.58 | \$11,528.14 | \$4.72 |
| H-5 - High Hazard Group | 2,000 | \$3,698.60 | \$41.60 | \$4,180.09 | \$47.91 | \$3,217.10 | \$35.29 |
| | 10,000 | \$7,026.64 | \$12.64 | \$8,013.28 | \$14.57 | \$6,039.99 | \$10.71 |
| | 20,000 | \$8,290.25 | \$9.77 | \$9,469.91 | \$10.79 | \$7,110.58 | \$8.75 |
| | 40,000 | \$10,243.70 | \$9.53 | \$11,627.47 | \$11.13 | \$8,859.92 | \$7.93 |
| | 100,000 | \$15,962.41 | \$4.22 | \$18,307.08 | \$4.86 | \$13,617.74 | \$3.57 |
| | 200,000 | \$20,179.06 | \$4.22 | \$23,165.55 | \$4.86 | \$17,192.56 | \$3.57 |
| H - Occupancy Tenant Improvements | 600 | \$1,460.37 | \$46.20 | \$1,584.33 | \$51.61 | \$1,336.41 | \$40.78 |
| | 3,000 | \$2,569.06 | \$13.97 | \$2,823.07 | \$15.62 | \$2,315.06 | \$12.31 |
| | 6,000 | \$2,988.11 | \$13.26 | \$3,291.81 | \$14.14 | \$2,684.41 | \$12.39 |
| | 12,000 | \$3,783.93 | \$9.77 | \$4,140.18 | \$11.15 | \$3,427.68 | \$8.40 |
| | 30,000 | \$5,543.24 | \$4.67 | \$6,146.87 | \$5.22 | \$4,939.62 | \$4.12 |
| | 60,000 | \$6,945.15 | \$4.67 | \$7,714.01 | \$5.22 | \$6,176.29 | \$4.12 |
| H - Occupancy Tenant Improvements (w/ structural) | 600 | \$1,562.81 | \$50.67 | \$1,707.26 | \$56.99 | \$1,418.37 | \$44.36 |
| | 3,000 | \$2,778.99 | \$15.34 | \$3,074.98 | \$17.27 | \$2,483.00 | \$13.41 |
| | 6,000 | \$3,239.10 | \$13.99 | \$3,593.00 | \$15.01 | \$2,885.20 | \$12.97 |
| | 12,000 | \$4,078.35 | \$10.91 | \$4,493.48 | \$12.51 | \$3,663.22 | \$9.31 |
| | 30,000 | \$6,042.11 | \$5.13 | \$6,745.51 | \$5.77 | \$5,338.71 | \$4.49 |
| | 60,000 | \$7,580.58 | \$5.13 | \$8,476.52 | \$5.77 | \$6,684.63 | \$4.49 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| I-1 - Institutional—17+ persons, ambulatory | 2,000 | \$3,725.90 | \$41.96 | \$4,289.35 | \$49.35 | \$3,162.44 | \$34.57 |
| | 10,000 | \$7,082.71 | \$12.79 | \$8,237.29 | \$15.04 | \$5,928.12 | \$10.53 |
| | 20,000 | \$8,361.32 | \$8.30 | \$9,741.78 | \$9.50 | \$6,980.87 | \$7.11 |
| | 40,000 | \$10,022.04 | \$10.13 | \$11,641.35 | \$12.01 | \$8,402.73 | \$8.26 |
| | 100,000 | \$16,101.42 | \$4.26 | \$18,845.19 | \$5.01 | \$13,357.66 | \$3.51 |
| | 200,000 | \$20,360.55 | \$4.26 | \$23,855.38 | \$5.01 | \$16,865.71 | \$3.51 |
| I-2 - Institutional—6+ persons, non-ambulatory | 2,000 | \$3,671.25 | \$41.24 | \$4,234.71 | \$48.63 | \$3,107.80 | \$33.85 |
| | 10,000 | \$6,970.76 | \$12.57 | \$8,125.35 | \$14.83 | \$5,816.18 | \$10.31 |
| | 20,000 | \$8,228.05 | \$7.97 | \$9,608.51 | \$9.16 | \$6,847.60 | \$6.78 |
| | 40,000 | \$9,822.14 | \$10.02 | \$11,441.45 | \$11.90 | \$8,202.83 | \$8.15 |
| | 100,000 | \$15,836.21 | \$4.19 | \$18,579.98 | \$4.94 | \$13,092.45 | \$3.44 |
| | 200,000 | \$20,023.37 | \$4.19 | \$23,518.21 | \$4.94 | \$16,528.54 | \$3.44 |
| I-2.1 - Clinic - Outpatient | 2,000 | \$3,616.61 | \$40.53 | \$4,180.07 | \$47.92 | \$3,053.16 | \$33.14 |
| | 10,000 | \$6,858.81 | \$12.36 | \$8,013.40 | \$14.62 | \$5,704.23 | \$10.10 |
| | 20,000 | \$8,094.78 | \$7.64 | \$9,475.24 | \$8.83 | \$6,714.33 | \$6.44 |
| | 40,000 | \$9,622.23 | \$9.91 | \$11,241.54 | \$11.79 | \$8,002.92 | \$8.04 |
| | 100,000 | \$15,571.01 | \$4.12 | \$18,314.77 | \$4.87 | \$12,827.24 | \$3.36 |
| | 200,000 | \$19,686.20 | \$4.12 | \$23,181.04 | \$4.87 | \$16,191.36 | \$3.36 |
| I-3 - Institutional—6+ persons, restrained | 2,500 | \$3,930.79 | \$35.72 | \$4,535.22 | \$42.06 | \$3,326.36 | \$29.38 |
| | 12,500 | \$7,502.56 | \$10.89 | \$8,741.11 | \$12.82 | \$6,264.00 | \$8.95 |
| | 25,000 | \$8,863.31 | \$6.99 | \$10,344.16 | \$8.02 | \$7,382.45 | \$5.97 |
| | 50,000 | \$10,610.88 | \$8.65 | \$12,347.96 | \$10.26 | \$8,873.80 | \$7.04 |
| | 125,000 | \$17,099.15 | \$3.63 | \$20,042.46 | \$4.27 | \$14,155.84 | \$2.98 |
| | 250,000 | \$21,631.40 | \$3.63 | \$25,380.40 | \$4.27 | \$17,882.39 | \$2.98 |
| I-4 - Institutional—6+ persons, day care | 400 | \$2,394.10 | \$122.47 | \$2,691.19 | \$141.95 | \$2,097.01 | \$102.99 |
| | 2,000 | \$4,353.69 | \$37.24 | \$4,962.47 | \$43.19 | \$3,744.91 | \$31.28 |
| | 4,000 | \$5,098.43 | \$27.40 | \$5,826.30 | \$30.55 | \$4,370.55 | \$24.26 |
| | 8,000 | \$6,194.58 | \$28.51 | \$7,048.40 | \$33.45 | \$5,340.76 | \$23.57 |
| | 20,000 | \$9,616.16 | \$12.42 | \$11,062.87 | \$14.40 | \$8,169.45 | \$10.44 |
| | 40,000 | \$12,100.02 | \$12.42 | \$13,942.76 | \$14.40 | \$10,257.29 | \$10.44 |
| I - Occupancy Tenant Improvements | 600 | \$1,241.81 | \$36.64 | \$1,365.77 | \$42.06 | \$1,117.85 | \$31.23 |
| | 3,000 | \$2,121.28 | \$11.13 | \$2,375.29 | \$12.78 | \$1,867.27 | \$9.47 |
| | 6,000 | \$2,455.03 | \$8.82 | \$2,758.73 | \$9.70 | \$2,151.33 | \$7.95 |
| | 12,000 | \$2,984.31 | \$8.32 | \$3,340.56 | \$9.70 | \$2,628.06 | \$6.95 |
| | 30,000 | \$4,482.42 | \$3.71 | \$5,086.04 | \$4.26 | \$3,878.79 | \$3.16 |
| | 60,000 | \$5,596.46 | \$3.71 | \$6,365.32 | \$4.26 | \$4,827.59 | \$3.16 |
| I - Occupancy Tenant Improvements (w/ structural) | 600 | \$1,344.25 | \$41.12 | \$1,488.70 | \$47.44 | \$1,199.80 | \$34.81 |
| | 3,000 | \$2,331.20 | \$12.49 | \$2,627.20 | \$14.42 | \$2,035.21 | \$10.56 |
| | 6,000 | \$2,706.02 | \$9.55 | \$3,059.92 | \$10.57 | \$2,352.12 | \$8.52 |
| | 12,000 | \$3,278.73 | \$9.46 | \$3,693.86 | \$11.06 | \$2,863.60 | \$7.86 |
| | 30,000 | \$4,981.28 | \$4.17 | \$5,684.68 | \$4.81 | \$4,277.88 | \$3.53 |
| | 60,000 | \$6,231.88 | \$4.17 | \$7,127.83 | \$4.81 | \$5,335.93 | \$3.53 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| M - Mercantile—Department & Drug Store | 10,000 | \$5,126.00 | \$12.06 | \$5,914.83 | \$14.13 | \$4,337.17 | \$10.00 |
| | 50,000 | \$9,951.61 | \$3.67 | \$11,568.03 | \$4.31 | \$8,335.19 | \$3.04 |
| | 100,000 | \$11,788.59 | \$2.47 | \$13,721.22 | \$2.81 | \$9,855.95 | \$2.14 |
| | 200,000 | \$14,260.19 | \$2.88 | \$16,527.22 | \$3.41 | \$11,993.15 | \$2.36 |
| | 500,000 | \$22,914.99 | \$1.22 | \$26,756.25 | \$1.43 | \$19,073.72 | \$1.01 |
| | 1,000,000 | \$29,036.08 | \$1.22 | \$33,928.85 | \$1.43 | \$24,143.31 | \$1.01 |
| M - Mercantile—Market (Vons/Ralphs..) | 5,000 | \$3,674.67 | \$16.52 | \$4,227.88 | \$19.42 | \$3,121.47 | \$13.61 |
| | 25,000 | \$6,977.75 | \$5.03 | \$8,111.34 | \$5.92 | \$5,844.15 | \$4.15 |
| | 50,000 | \$8,235.83 | \$3.28 | \$9,591.18 | \$3.75 | \$6,880.47 | \$2.81 |
| | 100,000 | \$9,874.83 | \$3.98 | \$11,464.70 | \$4.72 | \$8,284.96 | \$3.25 |
| | 250,000 | \$15,851.99 | \$1.68 | \$18,545.87 | \$1.97 | \$13,158.11 | \$1.38 |
| | 500,000 | \$20,042.83 | \$1.68 | \$23,474.13 | \$1.97 | \$16,611.54 | \$1.38 |
| M - Mercantile—Motor fuel- dispensing Canopy | 100 | \$1,202.30 | \$177.33 | \$1,304.75 | \$204.20 | \$1,099.86 | \$150.46 |
| | 500 | \$1,911.62 | \$53.86 | \$2,121.54 | \$62.07 | \$1,701.69 | \$45.65 |
| | 1,000 | \$2,180.92 | \$41.70 | \$2,431.92 | \$46.05 | \$1,929.93 | \$37.36 |
| | 2,000 | \$2,597.97 | \$40.60 | \$2,892.39 | \$47.42 | \$2,303.55 | \$33.79 |
| | 5,000 | \$3,816.11 | \$17.97 | \$4,314.97 | \$20.70 | \$3,317.24 | \$15.24 |
| | 10,000 | \$4,714.80 | \$17.97 | \$5,350.22 | \$20.70 | \$4,079.37 | \$15.24 |
| M - Mercantile—Retail or wholesale store (Lowe's/HD) | 10,000 | \$4,610.36 | \$10.71 | \$5,306.99 | \$12.54 | \$3,913.72 | \$8.88 |
| | 50,000 | \$8,895.01 | \$3.26 | \$10,322.49 | \$3.82 | \$7,467.52 | \$2.70 |
| | 100,000 | \$10,525.85 | \$2.21 | \$12,232.60 | \$2.50 | \$8,819.11 | \$1.91 |
| | 200,000 | \$12,735.39 | \$2.56 | \$14,737.45 | \$3.02 | \$10,733.33 | \$2.09 |
| | 500,000 | \$20,404.88 | \$1.09 | \$23,797.17 | \$1.27 | \$17,012.59 | \$0.90 |
| | 1,000,000 | \$25,839.50 | \$1.09 | \$30,160.39 | \$1.27 | \$21,518.61 | \$0.90 |
| M - Small Mercantile (7/11, Gas Mart., etc.) | 200 | \$1,560.86 | \$135.69 | \$1,735.02 | \$158.53 | \$1,386.71 | \$112.85 |
| | 1,000 | \$2,646.35 | \$41.30 | \$3,003.23 | \$48.29 | \$2,289.48 | \$34.32 |
| | 2,000 | \$3,059.40 | \$28.45 | \$3,486.08 | \$32.14 | \$2,632.71 | \$24.76 |
| | 4,000 | \$3,628.44 | \$32.23 | \$4,128.95 | \$38.02 | \$3,127.93 | \$26.44 |
| | 10,000 | \$5,562.14 | \$13.77 | \$6,410.21 | \$16.09 | \$4,714.06 | \$11.44 |
| | 20,000 | \$6,938.78 | \$13.77 | \$8,019.01 | \$16.09 | \$5,858.56 | \$11.44 |
| M - Occupancy Tenant Improvements | 300 | \$859.34 | \$39.85 | \$917.73 | \$44.96 | \$800.94 | \$34.75 |
| | 1,500 | \$1,337.57 | \$12.07 | \$1,457.23 | \$13.63 | \$1,217.91 | \$10.51 |
| | 3,000 | \$1,518.58 | \$10.79 | \$1,661.65 | \$11.61 | \$1,375.52 | \$9.96 |
| | 6,000 | \$1,842.26 | \$8.65 | \$2,010.08 | \$9.95 | \$1,674.44 | \$7.36 |
| | 15,000 | \$2,620.84 | \$4.03 | \$2,905.19 | \$4.55 | \$2,336.48 | \$3.52 |
| | 30,000 | \$3,225.93 | \$4.03 | \$3,588.12 | \$4.55 | \$2,863.73 | \$3.52 |
| M - Occupancy Tenant Improvements (w/ structural) | 300 | \$961.78 | \$48.81 | \$1,040.67 | \$55.71 | \$882.90 | \$41.91 |
| | 1,500 | \$1,547.50 | \$14.81 | \$1,709.14 | \$16.91 | \$1,385.85 | \$12.70 |
| | 3,000 | \$1,769.58 | \$12.24 | \$1,962.84 | \$13.35 | \$1,576.31 | \$11.12 |
| | 6,000 | \$2,136.68 | \$10.92 | \$2,363.38 | \$12.67 | \$1,909.98 | \$9.17 |
| | 15,000 | \$3,119.70 | \$4.94 | \$3,503.83 | \$5.65 | \$2,735.58 | \$4.24 |
| | 30,000 | \$3,861.35 | \$4.94 | \$4,350.63 | \$5.65 | \$3,372.07 | \$4.24 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| R-1 - Residential—Transient (Hotel/Motel) | 5,000 | \$4,529.26 | \$20.83 | \$5,236.14 | \$24.54 | \$3,822.39 | \$17.12 |
| | 25,000 | \$8,695.73 | \$6.35 | \$10,144.21 | \$7.48 | \$7,247.25 | \$5.22 |
| | 50,000 | \$10,283.14 | \$4.06 | \$12,014.99 | \$4.66 | \$8,551.30 | \$3.46 |
| | 100,000 | \$12,314.49 | \$5.05 | \$14,345.99 | \$5.99 | \$10,282.99 | \$4.11 |
| | 250,000 | \$19,890.30 | \$2.11 | \$23,332.47 | \$2.49 | \$16,448.12 | \$1.74 |
| | 500,000 | \$25,177.30 | \$2.11 | \$29,561.73 | \$2.49 | \$20,792.87 | \$1.74 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) | 800 | \$3,081.35 | \$82.73 | \$3,542.36 | \$97.85 | \$2,620.35 | \$67.62 |
| | 4,000 | \$5,728.85 | \$25.23 | \$6,673.51 | \$29.85 | \$4,784.19 | \$20.61 |
| | 8,000 | \$6,738.16 | \$15.55 | \$7,867.62 | \$17.99 | \$5,608.70 | \$13.10 |
| | 16,000 | \$7,981.83 | \$20.26 | \$9,306.72 | \$24.09 | \$6,656.94 | \$16.42 |
| | 40,000 | \$12,843.08 | \$8.40 | \$15,087.97 | \$9.94 | \$10,598.18 | \$6.86 |
| | 80,000 | \$16,203.51 | \$8.40 | \$19,062.92 | \$9.94 | \$13,344.10 | \$6.86 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit | 800 | \$455.51 | \$7.31 | \$478.28 | \$8.06 | \$432.74 | \$6.57 |
| | 4,000 | \$689.54 | \$2.21 | \$736.19 | \$2.44 | \$642.89 | \$1.98 |
| | 8,000 | \$777.82 | \$2.27 | \$833.60 | \$2.39 | \$722.04 | \$2.15 |
| | 16,000 | \$959.34 | \$1.49 | \$1,024.77 | \$1.68 | \$893.92 | \$1.30 |
| | 40,000 | \$1,317.11 | \$0.74 | \$1,427.97 | \$0.82 | \$1,206.25 | \$0.66 |
| | 80,000 | \$1,612.77 | \$0.74 | \$1,753.98 | \$0.82 | \$1,471.57 | \$0.66 |
| R-2 - Residential—Permanent, Hi-Rise Condo | 15,000 | \$9,327.17 | \$15.33 | \$10,884.34 | \$18.06 | \$7,769.99 | \$12.61 |
| | 75,000 | \$18,527.07 | \$4.67 | \$21,717.93 | \$5.51 | \$15,336.22 | \$3.84 |
| | 150,000 | \$22,032.01 | \$3.00 | \$25,847.09 | \$3.44 | \$18,216.93 | \$2.56 |
| | 300,000 | \$26,531.98 | \$3.71 | \$31,007.16 | \$4.40 | \$22,056.79 | \$3.02 |
| | 750,000 | \$43,245.31 | \$1.56 | \$50,828.08 | \$1.83 | \$35,662.55 | \$1.28 |
| | 1,500,000 | \$54,919.16 | \$1.56 | \$64,577.61 | \$1.83 | \$45,260.70 | \$1.28 |
| R-3 - Dwellings—Custom Homes | 1,500 | \$2,631.65 | \$25.10 | \$2,955.43 | \$30.12 | \$2,307.87 | \$20.08 |
| | 2,500 | \$2,882.64 | \$37.65 | \$3,256.62 | \$45.18 | \$2,508.67 | \$30.12 |
| | 3,500 | \$3,259.13 | \$25.10 | \$3,708.41 | \$30.12 | \$2,809.86 | \$20.08 |
| | 5,000 | \$3,635.62 | \$38.33 | \$4,160.19 | \$45.10 | \$3,111.05 | \$31.55 |
| | 8,000 | \$4,785.41 | \$18.04 | \$5,513.28 | \$21.27 | \$4,057.53 | \$14.81 |
| | 15,000 | \$6,048.14 | \$18.04 | \$7,001.91 | \$21.27 | \$5,094.37 | \$14.81 |
| R-3 - Dwellings—Models, First Master Plan | 1,500 | \$2,838.78 | \$29.49 | \$3,215.83 | \$34.20 | \$2,461.73 | \$24.77 |
| | 2,500 | \$3,133.64 | \$29.49 | \$3,557.81 | \$34.20 | \$2,709.46 | \$24.77 |
| | 3,500 | \$3,428.49 | \$19.66 | \$3,899.79 | \$22.80 | \$2,957.19 | \$16.52 |
| | 5,000 | \$3,723.35 | \$9.83 | \$4,241.77 | \$11.40 | \$3,204.92 | \$8.26 |
| | 8,000 | \$4,018.20 | \$16.85 | \$4,583.76 | \$19.55 | \$3,452.65 | \$14.16 |
| | 15,000 | \$5,197.89 | \$16.85 | \$5,951.99 | \$19.55 | \$4,443.79 | \$14.16 |
| R-3 - Dwellings—Production Phase | 1,500 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |
| | 2,500 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |
| | 3,500 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |
| | 5,000 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |
| | 8,000 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |
| | 15,000 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| R-3 - Dwellings—Alternate Materials | 1,500 | \$2,695.59 | \$43.03 | \$3,071.81 | \$50.33 | \$2,319.36 | \$35.72 |
| | 2,500 | \$3,125.86 | \$10.76 | \$3,575.14 | \$12.58 | \$2,676.59 | \$8.93 |
| | 3,500 | \$3,233.43 | \$17.21 | \$3,700.97 | \$20.13 | \$2,765.89 | \$14.29 |
| | 5,000 | \$3,491.59 | \$32.27 | \$4,002.96 | \$37.75 | \$2,980.22 | \$26.79 |
| | 8,000 | \$4,459.71 | \$3.07 | \$5,135.45 | \$3.60 | \$3,783.97 | \$2.55 |
| | 15,000 | \$4,674.85 | \$3.07 | \$5,387.12 | \$3.60 | \$3,962.58 | \$2.55 |
| R-4 - Residential—Assisted Living (6-16 persons) | 1,500 | \$3,808.72 | \$56.84 | \$4,382.42 | \$66.87 | \$3,235.03 | \$46.81 |
| | 7,500 | \$7,219.28 | \$17.32 | \$8,394.86 | \$20.39 | \$6,043.70 | \$14.26 |
| | 15,000 | \$8,518.43 | \$11.22 | \$9,923.98 | \$12.84 | \$7,112.87 | \$9.59 |
| | 30,000 | \$10,200.86 | \$13.74 | \$11,849.61 | \$16.28 | \$8,552.10 | \$11.19 |
| | 75,000 | \$16,382.46 | \$5.77 | \$19,176.11 | \$6.79 | \$13,588.81 | \$4.75 |
| | 150,000 | \$20,709.86 | \$5.77 | \$24,268.24 | \$6.79 | \$17,151.49 | \$4.75 |
| S-1 - Storage—Moderate Hazard | 1,000 | \$2,233.60 | \$44.78 | \$2,520.45 | \$52.30 | \$1,946.75 | \$37.26 |
| | 5,000 | \$4,024.83 | \$13.63 | \$4,612.62 | \$15.93 | \$3,437.04 | \$11.33 |
| | 10,000 | \$4,706.39 | \$9.41 | \$5,409.17 | \$10.63 | \$4,003.61 | \$8.20 |
| | 20,000 | \$5,647.56 | \$10.63 | \$6,471.94 | \$12.54 | \$4,823.18 | \$8.72 |
| | 50,000 | \$8,836.32 | \$4.54 | \$10,233.14 | \$5.31 | \$7,439.49 | \$3.78 |
| | 100,000 | \$11,107.97 | \$4.54 | \$12,887.15 | \$5.31 | \$9,328.78 | \$3.78 |
| S-1 - Storage—Moderate Hazard, Repair Garage | 600 | \$2,076.51 | \$67.77 | \$2,342.87 | \$79.41 | \$1,810.15 | \$56.13 |
| | 3,000 | \$3,702.96 | \$20.64 | \$4,248.77 | \$24.20 | \$3,157.16 | \$17.08 |
| | 6,000 | \$4,322.13 | \$13.85 | \$4,974.71 | \$15.73 | \$3,669.55 | \$11.97 |
| | 12,000 | \$5,153.23 | \$16.22 | \$5,918.73 | \$19.17 | \$4,387.74 | \$13.26 |
| | 30,000 | \$8,072.24 | \$6.88 | \$9,369.29 | \$8.06 | \$6,775.19 | \$5.69 |
| | 60,000 | \$10,135.37 | \$6.88 | \$11,787.47 | \$8.06 | \$8,483.26 | \$5.69 |
| S-2 - Storage—Low Hazard | 1,000 | \$2,284.82 | \$46.12 | \$2,581.91 | \$53.92 | \$1,987.73 | \$38.33 |
| | 5,000 | \$4,129.79 | \$14.04 | \$4,738.58 | \$16.42 | \$3,521.01 | \$11.66 |
| | 10,000 | \$4,831.89 | \$9.63 | \$5,559.76 | \$10.89 | \$4,104.01 | \$8.37 |
| | 20,000 | \$5,794.77 | \$10.97 | \$6,648.59 | \$12.95 | \$4,940.95 | \$8.99 |
| | 50,000 | \$9,085.75 | \$4.68 | \$10,532.46 | \$5.47 | \$7,639.04 | \$3.89 |
| | 100,000 | \$11,425.68 | \$4.68 | \$13,268.41 | \$5.47 | \$9,582.95 | \$3.89 |
| S-2 - Storage—Low Hazard, Aircraft Hangar | 1,000 | \$2,049.21 | \$39.94 | \$2,233.62 | \$44.78 | \$1,864.81 | \$35.11 |
| | 5,000 | \$3,646.89 | \$12.08 | \$4,024.75 | \$13.56 | \$3,269.03 | \$10.60 |
| | 10,000 | \$4,251.05 | \$11.24 | \$4,702.84 | \$12.02 | \$3,799.27 | \$10.46 |
| | 20,000 | \$5,374.89 | \$8.53 | \$5,904.85 | \$9.75 | \$4,844.93 | \$7.30 |
| | 50,000 | \$7,933.23 | \$4.04 | \$8,831.19 | \$4.53 | \$7,035.27 | \$3.55 |
| | 100,000 | \$9,953.88 | \$4.04 | \$11,097.64 | \$4.53 | \$8,810.12 | \$3.55 |
| S-2 - Storage—Low Hazard, Parking Garages | 5,000 | \$3,264.89 | \$14.37 | \$3,736.14 | \$16.84 | \$2,793.64 | \$11.89 |
| | 25,000 | \$6,138.05 | \$4.38 | \$7,103.70 | \$5.13 | \$5,172.39 | \$3.62 |
| | 50,000 | \$7,231.86 | \$2.93 | \$8,386.42 | \$3.33 | \$6,077.30 | \$2.53 |
| | 100,000 | \$8,697.15 | \$3.44 | \$10,051.48 | \$4.07 | \$7,342.82 | \$2.81 |
| | 250,000 | \$13,856.52 | \$1.46 | \$16,151.31 | \$1.71 | \$11,561.74 | \$1.21 |
| | 500,000 | \$17,501.13 | \$1.46 | \$20,424.09 | \$1.71 | \$14,578.18 | \$1.21 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| S - Occupancy Tenant Improvements | 500 | \$883.25 | \$25.16 | \$935.49 | \$27.91 | \$831.00 | \$22.42 |
| | 2,500 | \$1,386.54 | \$7.60 | \$1,493.60 | \$8.44 | \$1,279.48 | \$6.76 |
| | 5,000 | \$1,576.56 | \$7.55 | \$1,704.56 | \$7.99 | \$1,448.55 | \$7.10 |
| | 10,000 | \$1,953.84 | \$5.22 | \$2,103.99 | \$5.91 | \$1,803.68 | \$4.52 |
| | 25,000 | \$2,736.38 | \$2.54 | \$2,990.81 | \$2.82 | \$2,481.96 | \$2.27 |
| | 50,000 | \$3,372.47 | \$2.54 | \$3,696.54 | \$2.82 | \$3,048.41 | \$2.27 |
| S - Occupancy Tenant Improvements (w/ structural) | 500 | \$985.69 | \$30.54 | \$1,058.43 | \$34.35 | \$912.96 | \$26.72 |
| | 2,500 | \$1,596.47 | \$9.24 | \$1,745.51 | \$10.41 | \$1,447.42 | \$8.08 |
| | 5,000 | \$1,827.55 | \$8.41 | \$2,005.75 | \$9.03 | \$1,649.34 | \$7.80 |
| | 10,000 | \$2,248.26 | \$6.58 | \$2,457.30 | \$7.55 | \$2,039.22 | \$5.61 |
| | 25,000 | \$3,235.25 | \$3.09 | \$3,589.45 | \$3.48 | \$2,881.06 | \$2.70 |
| | 50,000 | \$4,007.90 | \$3.09 | \$4,459.05 | \$3.48 | \$3,556.75 | \$2.70 |
| U - Accessory—Agricultural Building | 600 | \$1,089.84 | \$30.00 | \$1,194.34 | \$34.57 | \$985.35 | \$25.43 |
| | 3,000 | \$1,809.90 | \$9.11 | \$2,024.03 | \$10.51 | \$1,595.78 | \$7.72 |
| | 6,000 | \$2,083.32 | \$7.02 | \$2,339.33 | \$7.76 | \$1,827.30 | \$6.28 |
| | 12,000 | \$2,504.70 | \$6.88 | \$2,805.01 | \$8.04 | \$2,204.40 | \$5.72 |
| | 30,000 | \$3,743.29 | \$3.04 | \$4,252.13 | \$3.51 | \$3,234.44 | \$2.58 |
| | 60,000 | \$4,655.63 | \$3.04 | \$5,303.77 | \$3.51 | \$4,007.50 | \$2.58 |
| U - Accessory—Private Garage | 50 | \$559.55 | \$139.41 | \$590.85 | \$155.83 | \$528.25 | \$122.99 |
| | 250 | \$838.37 | \$42.16 | \$902.51 | \$47.17 | \$774.22 | \$37.14 |
| | 500 | \$943.75 | \$39.92 | \$1,020.45 | \$42.58 | \$867.06 | \$37.27 |
| | 1,000 | \$1,143.37 | \$29.53 | \$1,233.33 | \$33.69 | \$1,053.41 | \$25.37 |
| | 2,500 | \$1,586.32 | \$14.10 | \$1,738.76 | \$15.77 | \$1,433.89 | \$12.43 |
| | 5,000 | \$1,938.89 | \$14.10 | \$2,133.05 | \$15.77 | \$1,744.73 | \$12.43 |
| Q - Other Tenant Improvements | 300 | \$828.61 | \$37.17 | \$880.85 | \$41.73 | \$776.36 | \$32.60 |
| | 1,500 | \$1,274.59 | \$11.25 | \$1,381.66 | \$12.64 | \$1,167.53 | \$9.85 |
| | 3,000 | \$1,443.29 | \$10.35 | \$1,571.29 | \$11.09 | \$1,315.28 | \$9.62 |
| | 6,000 | \$1,753.93 | \$7.97 | \$1,904.09 | \$9.13 | \$1,603.78 | \$6.81 |
| | 15,000 | \$2,471.18 | \$3.76 | \$2,725.60 | \$4.23 | \$2,216.76 | \$3.30 |
| | 30,000 | \$3,035.30 | \$3.76 | \$3,359.37 | \$4.23 | \$2,711.23 | \$3.30 |
| Q - Other Tenant Improvements (w/ structural) | 300 | \$931.05 | \$46.12 | \$1,003.79 | \$52.48 | \$858.31 | \$39.76 |
| | 1,500 | \$1,484.52 | \$13.98 | \$1,633.57 | \$15.93 | \$1,335.47 | \$12.04 |
| | 3,000 | \$1,694.28 | \$11.80 | \$1,872.48 | \$12.83 | \$1,516.07 | \$10.77 |
| | 6,000 | \$2,048.35 | \$10.24 | \$2,257.39 | \$11.85 | \$1,839.31 | \$8.63 |
| | 15,000 | \$2,970.04 | \$4.67 | \$3,324.24 | \$5.32 | \$2,615.85 | \$4.02 |
| | 30,000 | \$3,670.72 | \$4.67 | \$4,121.88 | \$5.32 | \$3,219.57 | \$4.02 |
| Q - All Shell Buildings | 2,000 | \$2,178.96 | \$21.67 | \$2,465.80 | \$25.44 | \$1,892.11 | \$17.91 |
| | 10,000 | \$3,912.89 | \$6.60 | \$4,500.67 | \$7.75 | \$3,325.10 | \$5.45 |
| | 20,000 | \$4,573.12 | \$4.37 | \$5,275.90 | \$4.98 | \$3,870.34 | \$3.76 |
| | 40,000 | \$5,447.65 | \$5.21 | \$6,272.03 | \$6.16 | \$4,623.28 | \$4.25 |
| | 100,000 | \$8,571.11 | \$2.20 | \$9,967.93 | \$2.58 | \$7,174.28 | \$1.82 |
| | 200,000 | \$10,770.79 | \$2.20 | \$12,549.98 | \$2.58 | \$8,991.60 | \$1.82 |

INSPECTION ONLY

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Addition al 100SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF |
|--------------|--------------------------|------------------------------|-------------------------------------|----------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|
| A-1 | Theater | 2,000 | \$3,933 | \$37.59 | \$3,278 | \$31.33 | \$2,622 | \$25.06 |
| | | 10,000 | \$6,941 | \$42.50 | \$5,784 | \$35.42 | \$4,627 | \$28.34 |
| | | 20,000 | \$11,191 | \$13.19 | \$9,326 | \$10.99 | \$7,461 | \$8.79 |
| | | 40,000 | \$13,829 | \$8.23 | \$11,524 | \$6.86 | \$9,219 | \$5.49 |
| | | 100,000 | \$18,768 | \$5.14 | \$15,640 | \$4.28 | \$12,512 | \$3.42 |
| | | 200,000 | \$23,904 | \$11.95 | \$19,920 | \$9.96 | \$15,936 | \$7.97 |
| A-2 | Church | 2,000 | \$3,812 | \$36.44 | \$3,177 | \$30.37 | \$2,541 | \$24.29 |
| | | 10,000 | \$6,727 | \$41.18 | \$5,606 | \$34.32 | \$4,485 | \$27.46 |
| | | 20,000 | \$10,846 | \$12.78 | \$9,038 | \$10.65 | \$7,230 | \$8.52 |
| | | 40,000 | \$13,402 | \$7.98 | \$11,168 | \$6.65 | \$8,934 | \$5.32 |
| | | 100,000 | \$18,192 | \$4.97 | \$15,160 | \$4.14 | \$12,128 | \$3.31 |
| | | 200,000 | \$23,160 | \$11.58 | \$19,300 | \$9.65 | \$15,440 | \$7.72 |
| A | Auditorium | 2,000 | \$3,812 | \$36.44 | \$3,177 | \$30.37 | \$2,541 | \$24.29 |
| | | 10,000 | \$6,727 | \$41.18 | \$5,606 | \$34.32 | \$4,485 | \$27.46 |
| | | 20,000 | \$10,846 | \$12.78 | \$9,038 | \$10.65 | \$7,230 | \$8.52 |
| | | 40,000 | \$13,402 | \$7.98 | \$11,168 | \$6.65 | \$8,934 | \$5.32 |
| | | 100,000 | \$18,192 | \$4.97 | \$15,160 | \$4.14 | \$12,128 | \$3.31 |
| | | 200,000 | \$23,160 | \$11.58 | \$19,300 | \$9.65 | \$15,440 | \$7.72 |
| A | Restaurant | 300 | \$1,882 | \$119.91 | \$1,568 | \$99.93 | \$1,255 | \$79.94 |
| | | 1,500 | \$3,321 | \$135.53 | \$2,767 | \$112.94 | \$2,214 | \$90.35 |
| | | 3,000 | \$5,354 | \$42.11 | \$4,461 | \$35.09 | \$3,569 | \$28.07 |
| | | 6,000 | \$6,617 | \$26.23 | \$5,514 | \$21.86 | \$4,411 | \$17.49 |
| | | 15,000 | \$8,978 | \$16.41 | \$7,481 | \$13.68 | \$5,985 | \$10.94 |
| | | 30,000 | \$11,439 | \$38.13 | \$9,533 | \$31.78 | \$7,626 | \$25.42 |
| A-3 | Small Assembly Buildings | 300 | \$1,832 | \$116.75 | \$1,527 | \$97.29 | \$1,221 | \$77.83 |
| | | 1,500 | \$3,233 | \$131.94 | \$2,694 | \$109.95 | \$2,155 | \$87.96 |
| | | 3,000 | \$5,212 | \$40.98 | \$4,343 | \$34.15 | \$3,475 | \$27.32 |
| | | 6,000 | \$6,441 | \$25.56 | \$5,368 | \$21.30 | \$4,294 | \$17.04 |
| | | 15,000 | \$8,741 | \$15.95 | \$7,284 | \$13.29 | \$5,828 | \$10.63 |
| | | 30,000 | \$11,133 | \$37.11 | \$9,278 | \$30.93 | \$7,422 | \$24.74 |
| B | Banks | 500 | \$2,032 | \$77.67 | \$1,693 | \$64.73 | \$1,354 | \$51.78 |
| | | 2,500 | \$3,585 | \$87.81 | \$2,988 | \$73.18 | \$2,390 | \$58.54 |
| | | 5,000 | \$5,780 | \$27.26 | \$4,817 | \$22.71 | \$3,854 | \$18.17 |
| | | 10,000 | \$7,143 | \$17.01 | \$5,953 | \$14.17 | \$4,762 | \$11.34 |
| | | 25,000 | \$9,694 | \$10.61 | \$8,078 | \$8.84 | \$6,463 | \$7.07 |
| | | 50,000 | \$12,345 | \$24.69 | \$10,288 | \$20.58 | \$8,230 | \$16.46 |
| B | Laundromat | 200 | \$1,527 | \$146.00 | \$1,273 | \$121.66 | \$1,018 | \$97.33 |
| | | 1,000 | \$2,695 | \$165.02 | \$2,246 | \$137.51 | \$1,797 | \$110.01 |
| | | 2,000 | \$4,346 | \$51.26 | \$3,621 | \$42.71 | \$2,897 | \$34.17 |
| | | 4,000 | \$5,371 | \$31.94 | \$4,476 | \$26.62 | \$3,580 | \$21.29 |
| | | 10,000 | \$7,287 | \$19.98 | \$6,073 | \$16.65 | \$4,858 | \$13.32 |
| | | 20,000 | \$9,285 | \$46.43 | \$7,738 | \$38.69 | \$6,190 | \$30.95 |
| B | Medical Office | 2,000 | \$3,816 | \$36.48 | \$3,180 | \$30.40 | \$2,544 | \$24.32 |
| | | 10,000 | \$6,734 | \$41.23 | \$5,612 | \$34.36 | \$4,490 | \$27.49 |
| | | 20,000 | \$10,858 | \$12.79 | \$9,048 | \$10.66 | \$7,238 | \$8.53 |
| | | 40,000 | \$13,416 | \$7.98 | \$11,180 | \$6.65 | \$8,944 | \$5.32 |
| | | 100,000 | \$18,204 | \$4.98 | \$15,170 | \$4.15 | \$12,136 | \$3.32 |
| | | 200,000 | \$23,184 | \$11.59 | \$19,320 | \$9.66 | \$15,456 | \$7.73 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Addition al 100SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF |
|--------------|---------------------------|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|
| B | Offices | 2,000 | \$3,476 | \$33.23 | \$2,897 | \$27.69 | \$2,318 | \$22.16 |
| | | 10,000 | \$6,134 | \$37.56 | \$5,112 | \$31.30 | \$4,090 | \$25.04 |
| | | 20,000 | \$9,890 | \$11.68 | \$8,242 | \$9.73 | \$6,594 | \$7.78 |
| | | 40,000 | \$12,226 | \$7.26 | \$10,188 | \$6.05 | \$8,150 | \$4.84 |
| | | 100,000 | \$16,584 | \$4.54 | \$13,820 | \$3.78 | \$11,056 | \$3.02 |
| | | 200,000 | \$21,120 | \$10.56 | \$17,600 | \$8.80 | \$14,080 | \$7.04 |
| B | High Rise Office Building | 15,000 | \$7,069 | \$9.01 | \$5,891 | \$7.51 | \$4,712 | \$6.01 |
| | | 75,000 | \$12,474 | \$10.18 | \$10,395 | \$8.48 | \$8,316 | \$6.78 |
| | | 150,000 | \$20,106 | \$3.16 | \$16,755 | \$2.63 | \$13,404 | \$2.10 |
| | | 300,000 | \$24,840 | \$1.98 | \$20,700 | \$1.65 | \$16,560 | \$1.32 |
| | | 750,000 | \$33,750 | \$1.24 | \$28,125 | \$1.03 | \$22,500 | \$0.82 |
| | | 1,500,0 | \$43,020 | \$2.87 | \$35,850 | \$2.39 | \$28,680 | \$1.91 |
| B | High Rise condo Building | 15,000 | \$7,666 | \$9.77 | \$6,389 | \$8.14 | \$5,111 | \$6.51 |
| | | 75,000 | \$13,527 | \$11.05 | \$11,273 | \$9.21 | \$9,018 | \$7.37 |
| | | 150,000 | \$21,816 | \$3.43 | \$18,180 | \$2.86 | \$14,544 | \$2.29 |
| | | 300,000 | \$26,964 | \$2.13 | \$22,470 | \$1.77 | \$17,976 | \$1.42 |
| | | 750,000 | \$36,540 | \$1.34 | \$30,450 | \$1.12 | \$24,360 | \$0.90 |
| | | 1,500,0 | \$46,620 | \$3.11 | \$38,850 | \$2.59 | \$31,080 | \$2.07 |
| E-1 | Preschool/School | 300 | \$1,882 | \$119.91 | \$1,568 | \$99.93 | \$1,255 | \$79.94 |
| | | 1,500 | \$3,321 | \$135.53 | \$2,767 | \$112.94 | \$2,214 | \$90.35 |
| | | 3,000 | \$5,354 | \$42.11 | \$4,461 | \$35.09 | \$3,569 | \$28.07 |
| | | 6,000 | \$6,617 | \$26.23 | \$5,514 | \$21.86 | \$4,411 | \$17.49 |
| | | 15,000 | \$8,978 | \$16.41 | \$7,481 | \$13.68 | \$5,985 | \$10.94 |
| | | 30,000 | \$11,439 | \$38.13 | \$9,533 | \$31.78 | \$7,626 | \$25.42 |
| E-2 | Preschool/School | 300 | \$1,882 | \$119.91 | \$1,568 | \$99.93 | \$1,255 | \$79.94 |
| | | 1,500 | \$3,321 | \$135.53 | \$2,767 | \$112.94 | \$2,214 | \$90.35 |
| | | 3,000 | \$5,354 | \$42.11 | \$4,461 | \$35.09 | \$3,569 | \$28.07 |
| | | 6,000 | \$6,617 | \$26.23 | \$5,514 | \$21.86 | \$4,411 | \$17.49 |
| | | 15,000 | \$8,978 | \$16.41 | \$7,481 | \$13.68 | \$5,985 | \$10.94 |
| | | 30,000 | \$11,439 | \$38.13 | \$9,533 | \$31.78 | \$7,626 | \$25.42 |
| E-3 | Daycare | 300 | \$1,882 | \$119.91 | \$1,568 | \$99.93 | \$1,255 | \$79.94 |
| | | 1,500 | \$3,321 | \$135.53 | \$2,767 | \$112.94 | \$2,214 | \$90.35 |
| | | 3,000 | \$5,354 | \$42.11 | \$4,461 | \$35.09 | \$3,569 | \$28.07 |
| | | 6,000 | \$6,617 | \$26.23 | \$5,514 | \$21.86 | \$4,411 | \$17.49 |
| | | 15,000 | \$8,978 | \$16.41 | \$7,481 | \$13.68 | \$5,985 | \$10.94 |
| | | 30,000 | \$11,439 | \$38.13 | \$9,533 | \$31.78 | \$7,626 | \$25.42 |
| F-1 | Industrial/Manufacturing | 1,000 | \$2,256 | \$43.14 | \$1,880 | \$35.95 | \$1,504 | \$28.76 |
| | | 5,000 | \$3,982 | \$48.74 | \$3,318 | \$40.62 | \$2,654 | \$32.50 |
| | | 10,000 | \$6,419 | \$15.16 | \$5,349 | \$12.63 | \$4,279 | \$10.10 |
| | | 20,000 | \$7,934 | \$9.43 | \$6,612 | \$7.86 | \$5,290 | \$6.29 |
| | | 50,000 | \$10,764 | \$5.90 | \$8,970 | \$4.92 | \$7,176 | \$3.94 |
| | | 100,000 | \$13,716 | \$13.72 | \$11,430 | \$11.43 | \$9,144 | \$9.14 |
| F-2 | Heavy Industrial | 2,000 | \$3,756 | \$35.91 | \$3,130 | \$29.93 | \$2,504 | \$23.94 |
| | | 10,000 | \$6,629 | \$40.58 | \$5,524 | \$33.82 | \$4,419 | \$27.06 |
| | | 20,000 | \$10,687 | \$12.61 | \$8,906 | \$10.51 | \$7,125 | \$8.41 |
| | | 40,000 | \$13,210 | \$7.84 | \$11,008 | \$6.54 | \$8,806 | \$5.23 |
| | | 100,000 | \$17,916 | \$4.91 | \$14,930 | \$4.09 | \$11,944 | \$3.27 |
| | | 200,000 | \$22,824 | \$11.41 | \$19,020 | \$9.51 | \$15,216 | \$7.61 |
| H-1 | High Explosion Hazard | 500 | \$2,364 | \$90.39 | \$1,970 | \$75.33 | \$1,576 | \$60.26 |
| | | 2,500 | \$4,172 | \$102.17 | \$3,477 | \$85.14 | \$2,781 | \$68.11 |
| | | 5,000 | \$6,726 | \$31.73 | \$5,605 | \$26.44 | \$4,484 | \$21.15 |
| | | 10,000 | \$8,312 | \$19.78 | \$6,927 | \$16.49 | \$5,542 | \$13.19 |
| | | 25,000 | \$11,280 | \$12.36 | \$9,400 | \$10.30 | \$7,520 | \$8.24 |
| | | 50,000 | \$14,370 | \$28.74 | \$11,975 | \$23.95 | \$9,580 | \$19.16 |

| | | | | | | | | |
|-------|-------------------------------|---------|----------|----------|----------|----------|----------|----------|
| H-3 | High Fire Hazard | 1,000 | \$2,2416 | \$46.19 | \$2,013 | \$38.50 | \$1,611 | \$30.80 |
| | | 5,000 | \$4,264 | \$52.20 | \$3,553 | \$43.50 | \$2,842 | \$34.80 |
| | | 10,000 | \$6,874 | \$16.22 | \$5,728 | \$13.52 | \$4,582 | \$10.82 |
| | | 20,000 | \$8,496 | \$10.10 | \$7,080 | \$8.42 | \$5,664 | \$6.73 |
| | | 50,000 | \$11,526 | \$6.32 | \$9,605 | \$5.27 | \$7,684 | \$4.22 |
| | | 100,000 | \$14,688 | \$14.69 | \$12,240 | \$12.24 | \$9,792 | \$9.79 |
| H-4 | Repair Garage | 300 | \$1,705 | \$108.66 | \$1,421 | \$90.55 | \$1,137 | \$72.44 |
| | | 1,500 | \$3,009 | \$122.80 | \$2,508 | \$102.33 | \$2,006 | \$81.86 |
| | | 3,000 | \$4,851 | \$38.15 | \$4,043 | \$31.79 | \$3,234 | \$25.43 |
| | | 6,000 | \$5,995 | \$23.78 | \$4,996 | \$10.82 | \$3,997 | \$15.86 |
| | | 15,000 | \$8,136 | \$14.86 | \$6,780 | \$12.38 | \$5,424 | \$9.90 |
| | | 30,000 | \$10,364 | \$34.55 | \$8,637 | \$28.79 | \$6,910 | \$23.03 |
| H-5 | Aircraft Hanger/Repairs | 1,000 | \$2,820 | \$53.92 | \$2,350 | \$44.93 | \$1,890 | \$35.95 |
| | | 5,000 | \$4,977 | \$60.93 | \$4,148 | \$50.78 | \$3,318 | \$40.62 |
| | | 10,000 | \$8,024 | \$18.95 | \$6,686 | \$15.79 | \$5,349 | \$12.63 |
| | | 20,000 | \$9,918 | \$11.79 | \$8,265 | \$9.83 | \$6,612 | \$7.86 |
| | | 50,000 | \$13,455 | \$7.38 | \$11,213 | \$6.15 | \$8,970 | \$4.92 |
| | | 100,000 | \$17,145 | \$17.15 | \$14,288 | \$14.29 | \$11,430 | \$11.43 |
| H-6 | Semiconductor Fabrication | 1,000 | \$2,296 | \$43.39 | \$1,913 | \$36.58 | \$1,531 | \$29.26 |
| | | 5,000 | \$4,052 | \$49.62 | \$3,377 | \$41.35 | \$2,701 | \$33.08 |
| | | 10,000 | \$6,533 | \$15.41 | \$5,444 | \$12.84 | \$4,355 | \$10.27 |
| | | 20,000 | \$8,074 | \$9.61 | \$6,728 | \$8.01 | \$5,382 | \$6.41 |
| | | 50,000 | \$10,956 | \$6.00 | \$9,130 | \$5.00 | \$7,304 | \$4.00 |
| | | 100,000 | \$13,956 | \$13.96 | \$11,630 | \$11.63 | \$9,304 | \$9.30 |
| H-7 | Health Hazard Materials | 500 | \$2,045 | \$78.18 | \$1,704 | \$65.15 | \$1,363 | \$52.12 |
| | | 2,500 | \$3,608 | \$88.36 | \$2,007 | \$73.63 | \$2,405 | \$58.90 |
| | | 5,000 | \$5,817 | \$27.44 | \$4,848 | \$22.87 | \$3,878 | \$18.30 |
| | | 10,000 | \$7,189 | \$17.11 | \$5,991 | \$14.26 | \$4,793 | \$11.41 |
| | | 25,000 | \$9,756 | \$10.68 | \$8,130 | \$8.90 | \$6,504 | \$7.12 |
| | | 50,000 | \$12,426 | \$24.85 | \$10,355 | \$20.71 | \$8,284 | \$16.57 |
| H-1.1 | Nursery Full Time (5+) | 200 | \$1,382 | \$132.07 | \$1,151 | \$110.06 | \$921 | \$88.04 |
| | | 1,000 | \$2,438 | \$149.28 | \$2,032 | \$124.40 | \$1,625 | \$99.52 |
| | | 2,000 | \$3,931 | \$46.38 | \$3,276 | \$38.65 | \$2,621 | \$30.92 |
| | | 4,000 | \$4,859 | \$28.88 | \$4,049 | \$24.07 | \$3,239 | \$19.26 |
| | | 10,000 | \$6,592 | \$18.06 | \$5,493 | \$15.05 | \$4,394 | \$12.04 |
| | | 20,000 | \$8,398 | \$11.99 | \$6,998 | \$34.99 | \$5,598 | \$27.99 |
| H-1.2 | Health Care Centers | 500 | \$2,037 | \$77.87 | \$1,697 | \$64.90 | \$1,368 | \$51.92 |
| | | 2,500 | \$3,594 | \$88.01 | \$2,995 | \$73.34 | \$2,396 | \$58.67 |
| | | 5,000 | \$5,794 | \$27.35 | \$4,829 | \$22.79 | \$3,863 | \$18.23 |
| | | 10,000 | \$7,162 | \$17.04 | \$5,968 | \$14.20 | \$4,774 | \$11.36 |
| | | 25,000 | \$9,717 | \$10.64 | \$8,098 | \$8.87 | \$6,478 | \$7.10 |
| | | 50,000 | \$12,378 | \$24.76 | \$10,315 | \$20.63 | \$8,252 | \$16.50 |
| H-2 | Nursing Home/ Assisted Living | 250 | \$2,064 | \$157.87 | \$1,720 | \$131.56 | \$1,376 | \$105.25 |
| | | 1,250 | \$3,643 | \$178.44 | \$3,036 | \$148.70 | \$2,429 | \$118.96 |
| | | 2,500 | \$5,874 | \$55.43 | \$4,895 | \$46.19 | \$3,916 | \$36.95 |
| | | 5,000 | \$7,259 | \$34.55 | \$6,050 | \$28.79 | \$4,840 | \$23.03 |
| | | 12,500 | \$9,851 | \$21.59 | \$8,209 | \$17.99 | \$6,567 | \$14.39 |
| | | 25,000 | \$12,549 | \$50.20 | \$10,458 | \$41.83 | \$8,366 | \$33.46 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Addition al 100SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF |
|--------------|------------------------------------|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|
| I-3 | Mental Hospital/Jail | 2,500 | \$4,277 | \$32.70 | \$3,564 | \$27.25 | \$2,851 | \$21.80 |
| | | 12,500 | \$7,547 | \$36.97 | \$6,289 | \$30.81 | \$5,031 | \$24.65 |
| | | 25,000 | \$12,168 | \$11.47 | \$10,140 | \$9.56 | \$8,112 | \$7.65 |
| | | 50,000 | \$15,036 | \$7.15 | \$12,530 | \$5.96 | \$10,024 | \$4.77 |
| | | 125,000 | \$20,400 | \$4.49 | \$17,000 | \$3.74 | \$13,600 | \$2.99 |
| | | 250,000 | \$26,010 | \$10.40 | \$21,675 | \$8.67 | \$17,340 | \$6.94 |
| M | Stores (Retail) | 2,500 | \$4,815 | \$36.83 | \$4,012 | \$30.69 | \$3,210 | \$24.55 |
| | | 12,500 | \$8,498 | \$41.61 | \$7,081 | \$34.68 | \$5,665 | \$27.74 |
| | | 25,000 | \$13,699 | \$12.92 | \$11,416 | \$10.76 | \$9,133 | \$8.61 |
| | | 50,000 | \$16,928 | \$8.06 | \$14,106 | \$6.71 | \$11,285 | \$5.37 |
| | | 125,000 | \$22,969 | \$5.03 | \$19,141 | \$4.19 | \$15,313 | \$3.35 |
| | | 250,000 | \$29,250 | \$11.70 | \$24,375 | \$9.75 | \$19,500 | \$7.80 |
| M | Market | 2,500 | \$4,815 | \$36.83 | \$4,012 | \$30.69 | \$3,210 | \$24.55 |
| | | 12,500 | \$8,498 | \$41.61 | \$7,081 | \$34.68 | \$5,665 | \$27.74 |
| | | 25,000 | \$13,699 | \$12.92 | \$11,416 | \$10.76 | \$9,133 | \$8.61 |
| | | 50,000 | \$16,928 | \$8.06 | \$14,106 | \$6.71 | \$11,285 | \$5.37 |
| | | 125,000 | \$22,969 | \$5.03 | \$19,141 | \$4.19 | \$15,313 | \$3.35 |
| | | 250,000 | \$29,250 | \$11.70 | \$24,375 | \$9.75 | \$19,500 | \$7.80 |
| R-1 | Apartment Bldg | 800 | \$3,269 | \$78.13 | \$2,725 | \$65.11 | \$2,180 | \$52.09 |
| | | 4,000 | \$5,770 | \$88.32 | \$4,808 | \$73.60 | \$3,846 | \$58.88 |
| | | 8,000 | \$9,302 | \$27.42 | \$7,762 | \$22.85 | \$6,202 | \$18.28 |
| | | 16,000 | \$11,496 | \$17.10 | \$9,580 | \$14.25 | \$7,664 | \$11.40 |
| | | 40,000 | \$15,600 | \$10.68 | \$13,000 | \$8.90 | \$10,400 | \$7.12 |
| | | 80,000 | \$19,872 | \$24.84 | \$16,560 | \$20.70 | \$13,248 | \$16.56 |
| R-1 | Apartment Bldg- Repeat Unit | 800 | \$2,225 | \$53.17 | \$1,854 | \$44.31 | \$1,483 | \$35.45 |
| | | 4,000 | \$3,926 | \$60.10 | \$3,272 | \$50.08 | \$2,618 | \$40.06 |
| | | 8,000 | \$6,330 | \$18.67 | \$5,275 | \$15.56 | \$4,220 | \$12.45 |
| | | 16,000 | \$7,824 | \$11.64 | \$6,520 | \$9.70 | \$5,216 | \$7.76 |
| | | 40,000 | \$10,618 | \$7.27 | \$8,848 | \$6.06 | \$7,078 | \$4.85 |
| | | 80,000 | \$13,526 | \$16.91 | \$11,272 | \$14.09 | \$9,018 | \$11.27 |
| R-1 | Hotels & Motels | 5,000 | \$4,952 | \$18.94 | \$4,127 | \$15.78 | \$3,301 | \$12.62 |
| | | 25,000 | \$8,739 | \$21.40 | \$7,283 | \$17.83 | \$5,826 | \$14.26 |
| | | 50,000 | \$14,088 | \$6.65 | \$11,740 | \$5.54 | \$9,392 | \$4.43 |
| | | 100,000 | \$17,412 | \$4.15 | \$14,510 | \$3.46 | \$11,608 | \$2.77 |
| | | 250,000 | \$23,640 | \$2.59 | \$19,700 | \$2.16 | \$15,760 | \$1.73 |
| | | 500,000 | \$30,120 | \$6.02 | \$25,100 | \$5.02 | \$20,080 | \$4.02 |
| R-1 | Hotels & Motels- Phased Permits | 5,000 | \$4,952 | \$18.94 | \$4,127 | \$15.78 | \$3,301 | \$12.62 |
| | | 25,000 | \$8,739 | \$21.40 | \$7,283 | \$17.83 | \$5,826 | \$14.26 |
| | | 50,000 | \$14,088 | \$6.65 | \$11,740 | \$5.54 | \$9,392 | \$4.43 |
| | | 100,000 | \$17,412 | \$4.15 | \$14,510 | \$3.46 | \$11,608 | \$2.77 |
| | | 250,000 | \$23,640 | \$2.59 | \$19,700 | \$2.16 | \$15,760 | \$1.73 |
| | | 500,000 | \$30,120 | \$6.02 | \$25,100 | \$5.02 | \$20,080 | \$4.02 |
| R-3 | Dwellings-Custom | 1,500 | \$2,982 | \$14.18 | \$2,485 | \$11.81 | \$1,988 | \$9.45 |
| | | 2,500 | \$3,124 | \$99.45 | \$2,603 | \$82.88 | \$2,083 | \$66.30 |
| | | 3,500 | \$4,119 | \$61.53 | \$3,432 | \$51.27 | \$2,746 | \$41.02 |
| | | 5,000 | \$5,042 | \$49.71 | \$4,201 | \$41.43 | \$3,361 | \$33.14 |
| | | 8,000 | \$6,533 | \$32.45 | \$5,444 | \$27.04 | \$4,355 | \$21.63 |
| | | 15,000 | \$8,804 | \$58.70 | \$7,337 | \$48.91 | \$5,870 | \$39.13 |
| R-3 | Dwellings-Model | 1,500 | \$3,266 | \$42.59 | \$2,722 | \$35.49 | \$2,178 | \$28.40 |
| | | 2,500 | \$3,692 | \$56.81 | \$3,077 | \$47.34 | \$2,462 | \$37.88 |
| | | 3,500 | \$4,260 | \$61.53 | \$3,550 | \$51.27 | \$2,840 | \$41.02 |
| | | 5,000 | \$5,183 | \$40.23 | \$4,319 | \$33.52 | \$3,456 | \$26.82 |
| | | 8,000 | \$6,390 | \$28.41 | \$5,325 | \$23.68 | \$4,260 | \$18.94 |
| | | 15,000 | \$8,379 | \$55.86 | \$6,983 | \$46.55 | \$5,586 | \$37.24 |

| UBC Class | UBC-Occupancy Type | Project Size Threshold | Base Cost @ Threshold | Cost per Addition at 100SF | Base Cost @ Threshold | Cost per Addition at 100SF | Base Cost @ Threshold | Cost per Addition at 100SF | Base Cost @ Threshold | Cost per Addition at 100SF |
|---------------------------|---|---|--|--|---|--|--|--|---|--|
| R-3 | Dwellings- Production Phase of Master Plan (repeats) | 1,500 2,500 3,500 5,000 8,000 15,000 | \$2,776 \$3,138 \$3,621 \$4,406 \$5,432 \$7,121 | \$36.21 \$48.31 \$52.32 \$34.21 \$24.13 \$47.48 | \$2,314 \$2,615 \$3,018 \$3,672 \$4,527 \$5,934 | \$30.18 \$40.26 \$43.60 \$28.60 \$20.11 \$29.56 | \$1,851 \$2,092 \$2,414 \$2,938 \$3,622 \$4,748 | \$24.14 \$32.21 \$34.88 \$22.80 \$16.08 \$31.65 | \$2,314 \$2,615 \$3,018 \$3,672 \$4,527 \$5,934 | \$30.18 \$40.26 \$43.60 \$28.60 \$20.11 \$29.56 |
| R-3 | Dwellings- Alternate Materials | 1,500 2,500 3,500 5,000 8,000 15,000 | \$3,593 \$4,062 \$4,687 \$5,702 \$7,030 \$9,216 | \$46.86 \$62.51 \$67.65 \$44.27 \$31.23 \$61.44 | \$2,994 \$3,385 \$3,906 \$4,751 \$5,858 \$7,680 | \$39.05 \$52.09 \$56.38 \$36.89 \$26.03 \$51.20 | \$2,395 \$2,708 \$3,124 \$3,801 \$4,686 \$6,144 | \$31.24 \$41.67 \$46.10 \$29.51 \$20.82 \$40.96 | \$2,994 \$3,385 \$3,906 \$4,751 \$5,858 \$7,680 | \$39.05 \$52.09 \$56.38 \$36.89 \$26.03 \$51.20 |
| R-2.1, 2.3 6.1 | Group Care, Non-Amb. (6+) | 2,000 10,000 20,000 40,000 100,000 200,000 | \$3,674 \$6,484 \$10,452 \$12,917 \$17,532 \$22,320 | \$35.12 \$39.68 \$12.32 \$7.69 \$4.79 \$11.16 | \$3,061 \$5,403 \$8,710 \$10,764 \$14,610 \$18,600 | \$29.27 \$33.07 \$10.27 \$6.41 \$3.99 \$9.30 | \$2,449 \$4,322 \$6,968 \$8,611 \$11,688 \$14,880 | \$23.42 \$26.46 \$8.22 \$5.13 \$3.19 \$7.44 | \$3,061 \$5,403 \$8,710 \$10,764 \$14,610 \$18,600 | \$29.27 \$33.07 \$10.27 \$6.41 \$3.99 \$9.30 |
| R- & | Group Care, Ambulatory (6+) | 2,000 10,000 20,000 40,000 100,000 200,000 | \$3,674 \$6,484 \$10,452 \$12,917 \$17,532 \$22,320 | \$35.12 \$39.68 \$12.32 \$7.69 \$4.79 \$11.16 | \$3,061 \$5,403 \$8,710 \$10,764 \$14,610 \$18,600 | \$29.27 \$33.07 \$10.27 \$6.41 \$3.99 \$9.30 | \$2,449 \$4,322 \$6,968 \$8,611 \$11,688 \$14,880 | \$23.42 \$26.46 \$8.22 \$5.13 \$3.19 \$7.44 | \$3,061 \$5,403 \$8,710 \$10,764 \$14,610 \$18,600 | \$29.27 \$33.07 \$10.27 \$6.41 \$3.99 \$9.30 |
| R-2.1.1 2.3.1 6.1.1 | Group Care, Non-Amb. (1-5) | 200 1,000 2,000 4,000 10,000 20,000 | \$1,797 \$3,171 \$5,113 \$6,319 \$8,574 \$10,923 | \$17.176 \$194.16 \$60.30 \$37.59 \$23.49 \$54.62 | \$1,497 \$2,643 \$4,261 \$5,266 \$7,145 \$9,103 | \$14.313 \$161.80 \$50.25 \$31.33 \$19.68 \$45.51 | \$1,198 \$2,114 \$3,408 \$4,212 \$5,716 \$7,282 | \$114.51 \$129.44 \$40.20 \$25.06 \$15.66 \$36.41 | \$1,497 \$2,643 \$4,261 \$5,266 \$7,145 \$9,103 | \$14.313 \$161.80 \$50.25 \$31.33 \$19.68 \$45.51 |
| R- & | Group Care, Amb. (1-5) | 200 1,000 2,000 4,000 10,000 20,000 | \$1,797 \$3,171 \$5,113 \$6,319 \$8,574 \$10,923 | \$17.176 \$194.16 \$60.30 \$37.59 \$23.49 \$54.62 | \$1,497 \$2,643 \$4,261 \$5,266 \$7,145 \$9,103 | \$14.313 \$161.80 \$50.25 \$31.33 \$19.68 \$45.51 | \$1,198 \$2,114 \$3,408 \$4,212 \$5,716 \$7,282 | \$114.51 \$129.44 \$40.20 \$25.06 \$15.66 \$36.41 | \$1,497 \$2,643 \$4,261 \$5,266 \$7,145 \$9,103 | \$14.313 \$161.80 \$50.25 \$31.33 \$19.68 \$45.51 |
| S-1 | Moderate Hazard Storage | 1,000 5,000 10,000 20,000 50,000 100,000 | \$2,420 \$4,270 \$6,884 \$8,508 \$11,544 \$14,742 | \$46.26 \$62.28 \$16.24 \$10.12 \$6.34 \$14.74 | \$2,017 \$3,559 \$5,737 \$7,090 \$9,620 \$12,260 | \$38.55 \$43.57 \$13.53 \$8.43 \$5.28 \$12.26 | \$1,613 \$2,847 \$4,590 \$5,672 \$7,696 \$9,808 | \$30.84 \$34.86 \$10.82 \$6.75 \$4.22 \$9.81 | \$2,017 \$3,559 \$5,737 \$7,090 \$9,620 \$12,260 | \$38.55 \$43.57 \$13.53 \$8.43 \$5.28 \$12.26 |
| S-1 | Self Storage | 2,000 10,000 | \$3,115 \$5,496 | \$29.77 \$33.65 | \$2,596 \$4,580 | \$24.81 \$28.04 | \$2,076 \$3,564 | \$19.84 \$22.43 | \$2,596 \$4,580 | \$24.81 \$28.04 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Addition al 100SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF |
|-----------|--------------------------------------|------------------------|----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|
| S-3 | Repair Garage (not H-4) | 1,000 | \$2,532 | \$48.40 | \$2,110 | \$40.33 | \$1,688 | \$32.27 |
| | | 5,000 | \$4,468 | \$54.70 | \$3,723 | \$45.58 | \$2,978 | \$36.46 |
| | | 10,000 | \$7,202 | \$16.99 | \$6,002 | \$14.16 | \$4,802 | \$11.33 |
| | | 20,000 | \$8,902 | \$10.59 | \$7,418 | \$8.82 | \$5,934 | \$7.06 |
| | | 50,000 | \$12,078 | \$6.61 | \$10,065 | \$6.51 | \$8,052 | \$4.41 |
| | | 100,000 | \$15,384 | \$15.38 | \$12,820 | \$12.82 | \$10,256 | \$10.26 |
| S-3 | Fuel Dispensing Canopy | 100 | \$499 | \$95.43 | \$416 | \$79.53 | \$333 | \$63.62 |
| | | 500 | \$881 | \$107.87 | \$734 | \$89.89 | \$587 | \$71.91 |
| | | 1,000 | \$1,420 | \$33.51 | \$1,184 | \$27.93 | \$947 | \$22.34 |
| | | 2,000 | \$1,755 | \$20.87 | \$1,463 | \$17.39 | \$1,170 | \$13.91 |
| | | 5,000 | \$2,381 | \$13.07 | \$1,984 | \$10.89 | \$1,588 | \$8.71 |
| | | 10,000 | \$3,035 | \$30.35 | \$2,529 | \$25.29 | \$2,023 | \$20.23 |
| S-3 | Parking Garage | 1,000 | \$3,606 | \$68.93 | \$3,005 | \$57.44 | \$2,404 | \$45.95 |
| | | 5,000 | \$6,363 | \$77.92 | \$5,303 | \$64.93 | \$4,242 | \$51.94 |
| | | 10,000 | \$10,259 | \$24.20 | \$8,549 | \$20.17 | \$6,839 | \$16.14 |
| | | 20,000 | \$12,679 | \$15.08 | \$10,566 | \$12.56 | \$8,453 | \$10.05 |
| | | 50,000 | \$17,202 | \$9.42 | \$14,335 | \$7.85 | \$11,468 | \$6.28 |
| | | 100,000 | \$21,912 | \$21.91 | \$18,260 | \$18.26 | \$14,608 | \$14.61 |
| S-4 | Open Parking Garage | 1,000 | \$3,462 | \$66.19 | \$2,885 | \$55.16 | \$2,308 | \$44.13 |
| | | 5,000 | \$6,110 | \$74.80 | \$5,092 | \$62.33 | \$4,073 | \$49.86 |
| | | 10,000 | \$9,850 | \$23.23 | \$8,208 | \$19.36 | \$6,566 | \$15.49 |
| | | 20,000 | \$12,173 | \$14.48 | \$10,144 | \$12.07 | \$8,115 | \$9.66 |
| | | 50,000 | \$16,518 | \$9.06 | \$13,765 | \$7.55 | \$11,012 | \$6.04 |
| | | 100,000 | \$21,048 | \$21.05 | \$17,540 | \$17.54 | \$14,032 | \$14.03 |
| S-5 | Aircraft Hanger & Helistops | 500 | \$2,680 | \$102.49 | \$2,224 | \$85.41 | \$1,787 | \$68.33 |
| | | 2,500 | \$4,730 | \$115.83 | \$3,942 | \$96.52 | \$3,154 | \$77.22 |
| | | 5,000 | \$7,626 | \$36.00 | \$6,355 | \$30.00 | \$5,084 | \$24.00 |
| | | 10,000 | \$9,426 | \$22.41 | \$7,855 | \$18.68 | \$6,284 | \$14.94 |
| | | 25,000 | \$12,788 | \$14.01 | \$10,666 | \$11.68 | \$8,525 | \$9.34 |
| | | 50,000 | \$16,290 | \$32.58 | \$13,575 | \$27.15 | \$10,860 | \$21.72 |
| U-1 | Private Garages/ Accessory Buildings | 100 | \$599 | \$114.52 | \$499 | \$95.43 | \$399 | \$76.35 |
| | | 500 | \$1,057 | \$129.42 | \$881 | \$107.85 | \$705 | \$86.28 |
| | | 1,000 | \$1,704 | \$40.22 | \$1,420 | \$33.51 | \$1,136 | \$26.81 |
| | | 2,000 | \$2,106 | \$25.04 | \$1,755 | \$20.87 | \$1,404 | \$16.69 |
| | | 5,000 | \$2,858 | \$15.66 | \$2,381 | \$13.05 | \$1,905 | \$10.44 |
| | | 10,000 | \$3,641 | \$36.41 | \$3,034 | \$30.34 | \$2,427 | \$24.27 |
| I-2 | Convalescent Hospital | 200 | \$1,682 | \$160.80 | \$1,402 | \$134.00 | \$1,121 | \$107.20 |
| | | 1,000 | \$2,969 | \$181.74 | \$2,474 | \$151.45 | \$1,979 | \$121.16 |
| | | 2,000 | \$4,786 | \$56.45 | \$3,988 | \$47.04 | \$3,191 | \$37.63 |
| | | 4,000 | \$5,915 | \$35.20 | \$4,929 | \$29.33 | \$3,943 | \$23.46 |
| | | 10,000 | \$8,027 | \$21.98 | \$6,689 | \$18.31 | \$5,351 | \$14.65 |
| | | 20,000 | \$10,224 | \$51.12 | \$8,520 | \$42.60 | \$6,816 | \$34.08 |
| A | Restaurant II | 300 | \$1,223 | \$77.92 | \$1,019 | \$64.93 | \$815 | \$51.95 |
| | | 1,500 | \$2,158 | \$88.10 | \$1,798 | \$73.41 | \$1,439 | \$58.73 |
| | | 3,000 | \$3,479 | \$27.36 | \$2,900 | \$22.80 | \$2,320 | \$18.24 |
| | | 6,000 | \$4,300 | \$17.05 | \$3,584 | \$14.20 | \$2,867 | \$11.36 |
| | | 15,000 | \$5,834 | \$10.67 | \$4,862 | \$8.89 | \$3,890 | \$7.11 |
| | | 30,000 | \$7,434 | \$24.78 | \$6,195 | \$20.65 | \$4,956 | \$16.52 |
| B | Office Tenant Improvement | 300 | \$1,098 | \$69.98 | \$915 | \$58.32 | \$732 | \$46.66 |
| | | 1,500 | \$1,938 | \$79.10 | \$1,615 | \$65.91 | \$1,292 | \$52.73 |
| | | 3,000 | \$3,124 | \$24.56 | \$2,604 | \$20.46 | \$2,083 | \$16.37 |
| | | 6,000 | \$3,861 | \$15.33 | \$3,218 | \$12.77 | \$2,574 | \$10.22 |
| | | 15,000 | \$5,240 | \$9.55 | \$4,367 | \$7.96 | \$3,494 | \$6.37 |
| | | 30,000 | \$6,674 | \$22.25 | \$5,561 | \$18.54 | \$4,449 | \$14.83 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|----------------------------|------------------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| B | Medical Office Tenant Improvement | 300 | \$1,123 | \$71.56 | \$936 | \$59.63 | \$749 | \$47.71 |
| | | 1,500 | \$1,982 | \$80.91 | \$1,652 | \$67.43 | \$1,321 | \$53.94 |
| | | 3,000 | \$3,195 | \$25.13 | \$2,663 | \$20.94 | \$2,130 | \$16.75 |
| | | 6,000 | \$3,949 | \$15.67 | \$3,291 | \$13.06 | \$2,633 | \$10.45 |
| | | 15,000 | \$5,360 | \$9.78 | \$4,466 | \$8.15 | \$3,573 | \$6.52 |
| 30,000 | \$6,827 | \$22.76 | \$5,689 | \$18.96 | \$4,551 | \$15.17 | | |
| E | All E-TI | 300 | \$839 | \$53.43 | \$699 | \$44.53 | \$559 | \$35.62 |
| | | 1,500 | \$1,480 | \$60.40 | \$1,233 | \$50.33 | \$987 | \$40.26 |
| | | 3,000 | \$2,386 | \$18.76 | \$1,988 | \$15.63 | \$1,590 | \$12.50 |
| | | 6,000 | \$2,948 | \$11.70 | \$2,457 | \$9.75 | \$1,966 | \$7.80 |
| | | 15,000 | \$4,001 | \$7.31 | \$3,335 | \$6.09 | \$2,668 | \$4.87 |
| 30,000 | \$5,098 | \$16.99 | \$4,248 | \$14.16 | \$3,398 | \$11.33 | | |
| I | I-Occupancy-TI | 300 | \$839 | \$53.43 | \$699 | \$44.53 | \$559 | \$35.62 |
| | | 1,500 | \$1,480 | \$60.40 | \$1,233 | \$50.33 | \$987 | \$40.26 |
| | | 3,000 | \$2,386 | \$18.76 | \$1,988 | \$15.63 | \$1,590 | \$12.50 |
| | | 6,000 | \$2,948 | \$11.70 | \$2,457 | \$9.75 | \$1,966 | \$7.80 |
| | | 15,000 | \$4,001 | \$7.31 | \$3,335 | \$6.09 | \$2,668 | \$4.87 |
| 30,000 | \$5,098 | \$16.99 | \$4,248 | \$14.16 | \$3,398 | \$11.33 | | |
| H | Hazardous Occupancy-TI | 300 | \$1,123 | \$71.56 | \$936 | \$59.63 | \$749 | \$47.71 |
| | | 1,500 | \$1,982 | \$80.91 | \$1,652 | \$67.43 | \$1,321 | \$53.94 |
| | | 3,000 | \$3,195 | \$25.13 | \$2,663 | \$20.94 | \$2,130 | \$16.75 |
| | | 6,000 | \$3,949 | \$15.67 | \$3,291 | \$13.06 | \$2,633 | \$10.45 |
| | | 15,000 | \$5,360 | \$9.78 | \$4,466 | \$8.15 | \$3,573 | \$6.52 |
| 30,000 | \$6,827 | \$22.76 | \$5,689 | \$18.96 | \$4,551 | \$15.17 | | |
| M | Retail-TI | 300 | \$1,073 | \$68.39 | \$894 | \$56.99 | \$715 | \$45.59 |
| | | 1,500 | \$1,894 | \$77.30 | \$1,578 | \$64.41 | \$1,263 | \$51.53 |
| | | 3,000 | \$3,053 | \$24.02 | \$2,544 | \$20.01 | \$2,036 | \$16.01 |
| | | 6,000 | \$3,774 | \$14.97 | \$3,145 | \$12.48 | \$2,516 | \$9.98 |
| | | 15,000 | \$5,121 | \$9.36 | \$4,268 | \$7.80 | \$3,414 | \$6.24 |
| 30,000 | \$6,525 | \$21.75 | \$5,438 | \$18.13 | \$4,350 | \$14.50 | | |
| | All Other-TI (not listed above) | 300 | \$1,323 | \$84.29 | \$1,102 | \$70.24 | \$882 | \$56.19 |
| | | 1,500 | \$2,334 | \$95.28 | \$1,945 | \$79.40 | \$1,556 | \$63.52 |
| | | 3,000 | \$3,763 | \$29.60 | \$3,136 | \$24.66 | \$2,509 | \$19.73 |
| | | 6,000 | \$4,651 | \$18.45 | \$3,876 | \$15.37 | \$3,101 | \$12.30 |
| | | 15,000 | \$6,311 | \$11.54 | \$5,259 | \$9.61 | \$4,208 | \$7.69 |
| 30,000 | \$8,042 | \$26.81 | \$6,701 | \$22.34 | \$5,361 | \$17.87 | | |
| SHELL BUILDINGS | | | | | | | | |
| | All Shell Buildings | 1,000 | \$2,670 | \$51.05 | \$2,225 | \$42.54 | \$1,780 | \$34.03 |
| | | 5,000 | \$4,712 | \$57.71 | \$3,927 | \$48.09 | \$3,142 | \$38.47 |
| | | 10,000 | \$7,598 | \$17.93 | \$6,331 | \$14.94 | \$5,065 | \$11.95 |
| | | 20,000 | \$9,390 | \$11.18 | \$7,825 | \$9.31 | \$6,260 | \$7.45 |
| | | 50,000 | \$12,743 | \$6.98 | \$10,619 | \$5.81 | \$8,495 | \$4.65 |
| | | 100,000 | \$16,230 | \$16.23 | \$13,525 | \$13.53 | \$10,820 | \$10.82 |
| | | | | | | | | |
| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Cost per Additional 100 SF |
| A-1 - Assembly | 5,000 | \$5,182.85 | \$19.47 | \$6,107.54 | \$23.01 | \$4,258.16 | \$15.94 | |
| | 25,000 | \$9,077.27 | \$22.01 | \$10,708.87 | \$26.01 | \$7,445.66 | \$18.01 | |
| | 50,000 | \$14,579.50 | \$6.84 | \$17,210.27 | \$8.08 | \$11,948.73 | \$5.60 | |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|----------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | 100,000 | \$17,999.51 | \$4.26 | \$21,250.31 | \$5.04 | \$14,748.71 | \$3.49 |
| | 250,000 | \$24,391.31 | \$2.66 | \$28,803.19 | \$3.14 | \$19,979.42 | \$2.18 |
| | 500,000 | \$31,041.07 | \$2.66 | \$36,660.29 | \$3.14 | \$25,421.84 | \$2.18 |
| A-2 - Assembly | 500 | \$2,071.90 | \$75.74 | \$2,411.72 | \$88.73 | \$1,732.09 | \$62.75 |
| | 2,500 | \$3,586.73 | \$85.59 | \$4,186.33 | \$100.28 | \$2,987.13 | \$70.90 |
| | 5,000 | \$5,726.50 | \$26.62 | \$6,693.28 | \$31.18 | \$4,759.72 | \$22.07 |
| | 10,000 | \$7,057.69 | \$16.57 | \$8,252.33 | \$19.41 | \$5,863.05 | \$13.72 |
| | 25,000 | \$9,542.96 | \$10.35 | \$11,164.29 | \$12.12 | \$7,921.63 | \$8.57 |
| | 50,000 | \$12,129.23 | \$10.35 | \$14,194.24 | \$12.12 | \$10,064.21 | \$8.57 |
| A-3 - Assembly | 2,000 | \$3,816.81 | \$35.62 | \$4,477.62 | \$41.94 | \$3,156.00 | \$29.31 |
| | 10,000 | \$6,666.57 | \$40.26 | \$7,832.57 | \$47.40 | \$5,500.58 | \$33.12 |
| | 20,000 | \$10,692.51 | \$12.52 | \$12,572.53 | \$14.73 | \$8,812.48 | \$10.30 |
| | 40,000 | \$13,195.84 | \$7.79 | \$15,518.95 | \$9.18 | \$10,872.72 | \$6.41 |
| | 100,000 | \$17,872.30 | \$4.87 | \$21,025.15 | \$5.73 | \$14,719.44 | \$4.00 |
| | 200,000 | \$22,738.05 | \$4.87 | \$26,753.71 | \$5.73 | \$18,722.39 | \$4.00 |
| A-4 - Assembly | 5,000 | \$5,493.26 | \$20.66 | \$6,480.03 | \$24.43 | \$4,506.49 | \$16.89 |
| | 25,000 | \$9,624.98 | \$23.35 | \$11,366.13 | \$27.62 | \$7,883.83 | \$19.09 |
| | 50,000 | \$15,462.62 | \$7.26 | \$18,270.01 | \$8.58 | \$12,655.23 | \$5.93 |
| | 100,000 | \$19,090.77 | \$4.52 | \$22,559.82 | \$5.35 | \$15,621.72 | \$3.70 |
| | 250,000 | \$25,872.33 | \$2.82 | \$30,580.41 | \$3.34 | \$21,164.24 | \$2.31 |
| | 500,000 | \$32,927.38 | \$2.82 | \$38,923.87 | \$3.34 | \$26,930.89 | \$2.31 |
| A-5 - Assembly | 10,000 | \$5,178.12 | \$9.73 | \$6,083.20 | \$11.46 | \$4,273.03 | \$8.00 |
| | 50,000 | \$9,069.56 | \$11.00 | \$10,666.57 | \$12.95 | \$7,472.55 | \$9.04 |
| | 100,000 | \$14,567.16 | \$3.42 | \$17,142.15 | \$4.03 | \$11,992.17 | \$2.81 |
| | 200,000 | \$17,985.41 | \$2.13 | \$21,167.29 | \$2.51 | \$14,803.54 | \$1.75 |
| | 500,000 | \$24,371.40 | \$1.33 | \$28,689.75 | \$1.57 | \$20,053.06 | \$1.09 |
| | 1,000,000 | \$31,015.78 | \$1.33 | \$36,515.87 | \$1.57 | \$25,515.69 | \$1.09 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A - Occupancy Tenant Improvements | 300 | \$1,109.47 | \$64.87 | \$1,275.46 | \$75.44 | \$943.48 | \$54.29 |
| | 1,500 | \$1,887.88 | \$73.29 | \$2,180.76 | \$85.25 | \$1,595.00 | \$61.33 |
| | 3,000 | \$2,987.22 | \$22.81 | \$3,459.46 | \$26.52 | \$2,514.99 | \$19.10 |
| | 6,000 | \$3,671.66 | \$14.19 | \$4,255.20 | \$16.50 | \$3,088.12 | \$11.87 |
| | 15,000 | \$4,948.32 | \$8.86 | \$5,740.27 | \$10.30 | \$4,156.36 | \$7.41 |
| | 30,000 | \$6,277.16 | \$8.86 | \$7,285.84 | \$10.30 | \$5,268.47 | \$7.41 |
| A - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,338.19 | \$79.44 | \$1,549.92 | \$92.93 | \$1,126.46 | \$65.95 |
| | 1,500 | \$2,291.46 | \$89.77 | \$2,665.05 | \$105.02 | \$1,917.86 | \$74.51 |
| | 3,000 | \$3,637.94 | \$27.93 | \$4,240.32 | \$32.66 | \$3,035.56 | \$23.19 |
| | 6,000 | \$4,475.74 | \$17.38 | \$5,220.10 | \$20.33 | \$3,731.39 | \$14.42 |
| | 15,000 | \$6,039.59 | \$10.85 | \$7,049.81 | \$12.69 | \$5,029.38 | \$9.01 |
| | 30,000 | \$7,667.07 | \$10.85 | \$8,953.73 | \$12.69 | \$6,380.41 | \$9.01 |
| B - Business—Animal Hospital | 250 | \$1,495.03 | \$107.32 | \$1,738.13 | \$125.90 | \$1,251.93 | \$88.73 |
| | 1,250 | \$2,568.20 | \$121.28 | \$2,997.14 | \$142.29 | \$2,139.25 | \$100.26 |
| | 2,500 | \$4,084.15 | \$37.72 | \$4,775.77 | \$44.24 | \$3,392.53 | \$31.20 |
| | 5,000 | \$5,027.12 | \$23.48 | \$5,881.74 | \$27.55 | \$4,172.49 | \$19.41 |
| | 12,500 | \$6,787.90 | \$14.66 | \$7,947.77 | \$17.20 | \$5,628.03 | \$12.12 |
| | 25,000 | \$8,620.15 | \$14.66 | \$10,097.43 | \$17.20 | \$7,142.87 | \$12.12 |
| B - Business—Bank | 500 | \$1,779.30 | \$64.52 | \$2,079.25 | \$75.99 | \$1,479.35 | \$53.06 |
| | 2,500 | \$3,069.79 | \$72.92 | \$3,599.05 | \$85.89 | \$2,540.52 | \$59.96 |
| | 5,000 | \$4,892.90 | \$22.67 | \$5,746.28 | \$26.69 | \$4,039.53 | \$18.65 |
| | 10,000 | \$6,026.48 | \$14.12 | \$7,080.98 | \$16.63 | \$4,971.98 | \$11.61 |
| | 25,000 | \$8,144.20 | \$8.81 | \$9,575.34 | \$10.38 | \$6,713.07 | \$7.25 |
| | 50,000 | \$10,347.62 | \$8.81 | \$12,170.39 | \$10.38 | \$8,524.85 | \$7.25 |
| B - Business—Barber Shop/Beauty Shop (Other than retail) | 200 | \$1,033.42 | \$89.99 | \$1,193.53 | \$105.29 | \$873.31 | \$74.69 |
| | 1,000 | \$1,753.36 | \$101.69 | \$2,035.87 | \$118.99 | \$1,470.86 | \$84.39 |
| | 2,000 | \$2,770.29 | \$31.64 | \$3,225.79 | \$37.00 | \$2,314.79 | \$26.27 |
| | 4,000 | \$3,403.02 | \$19.68 | \$3,965.88 | \$23.04 | \$2,840.16 | \$16.33 |
| | 10,000 | \$4,584.11 | \$12.29 | \$5,348.01 | \$14.38 | \$3,820.22 | \$10.20 |
| | 20,000 | \$5,813.25 | \$12.29 | \$6,786.19 | \$14.38 | \$4,840.31 | \$10.20 |
| B - Business—Car Wash | 400 | \$1,962.28 | \$89.40 | \$2,298.83 | \$105.48 | \$1,625.73 | \$73.32 |
| | 2,000 | \$3,392.65 | \$101.04 | \$3,986.48 | \$119.22 | \$2,798.81 | \$82.86 |
| | 4,000 | \$5,413.48 | \$31.41 | \$6,370.97 | \$37.05 | \$4,455.99 | \$25.77 |
| | 8,000 | \$6,669.75 | \$19.56 | \$7,852.90 | \$23.08 | \$5,486.59 | \$16.04 |
| | 20,000 | \$9,017.22 | \$12.21 | \$10,622.96 | \$14.41 | \$7,411.49 | \$10.01 |
| | 40,000 | \$11,459.55 | \$12.21 | \$13,504.71 | \$14.41 | \$9,414.39 | \$10.01 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|-------------------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| B - Business—Clinic, Outpatient | 2,000 | \$4,234.71 | \$39.60 | \$5,016.42 | \$47.07 | \$3,453.01 | \$32.13 |
| | 10,000 | \$7,402.66 | \$44.77 | \$8,781.97 | \$53.21 | \$6,023.35 | \$36.32 |
| | 20,000 | \$11,879.19 | \$13.90 | \$14,103.16 | \$16.52 | \$9,655.21 | \$11.28 |
| | 40,000 | \$14,659.90 | \$8.67 | \$17,408.03 | \$10.30 | \$11,911.77 | \$7.03 |
| | 100,000 | \$19,860.81 | \$5.41 | \$23,590.49 | \$6.43 | \$16,131.14 | \$4.39 |
| | 200,000 | \$25,270.60 | \$5.41 | \$30,020.93 | \$6.43 | \$20,520.27 | \$4.39 |
| B - Business—Dry Cleaning | 200 | \$1,430.74 | \$127.96 | \$1,670.31 | \$150.86 | \$1,191.17 | \$105.07 |
| | 1,000 | \$2,454.44 | \$144.62 | \$2,877.15 | \$170.51 | \$2,031.72 | \$118.74 |
| | 2,000 | \$3,900.68 | \$44.96 | \$4,582.27 | \$52.99 | \$3,219.10 | \$36.93 |
| | 4,000 | \$4,799.83 | \$28.00 | \$5,642.05 | \$33.01 | \$3,957.61 | \$22.99 |
| | 10,000 | \$6,479.82 | \$17.48 | \$7,622.86 | \$20.61 | \$5,336.78 | \$14.35 |
| | 20,000 | \$8,227.73 | \$17.48 | \$9,683.57 | \$20.61 | \$6,771.90 | \$14.35 |
| B - Business—Laboratory | 500 | \$1,945.94 | \$70.89 | \$2,279.22 | \$83.63 | \$1,612.66 | \$58.15 |
| | 2,500 | \$3,363.82 | \$80.13 | \$3,951.89 | \$94.53 | \$2,775.75 | \$65.72 |
| | 5,000 | \$5,367.00 | \$24.91 | \$6,315.19 | \$29.38 | \$4,418.81 | \$20.44 |
| | 10,000 | \$6,612.31 | \$15.51 | \$7,783.98 | \$18.30 | \$5,440.65 | \$12.72 |
| | 25,000 | \$8,939.28 | \$9.68 | \$10,529.42 | \$11.42 | \$7,349.13 | \$7.94 |
| | 50,000 | \$11,360.27 | \$9.68 | \$13,385.57 | \$11.42 | \$9,334.97 | \$7.94 |
| B - Business—Motor Vehicle Showroom | 1,000 | \$2,186.26 | \$40.06 | \$2,548.95 | \$46.99 | \$1,823.58 | \$33.12 |
| | 5,000 | \$3,788.52 | \$45.27 | \$4,428.48 | \$53.10 | \$3,148.56 | \$37.43 |
| | 10,000 | \$6,051.86 | \$14.08 | \$7,083.72 | \$16.51 | \$5,020.00 | \$11.65 |
| | 20,000 | \$7,459.73 | \$8.76 | \$8,734.78 | \$10.28 | \$6,184.69 | \$7.24 |
| | 50,000 | \$10,088.60 | \$5.47 | \$11,819.05 | \$6.42 | \$8,358.14 | \$4.52 |
| | 100,000 | \$12,824.18 | \$5.47 | \$15,028.19 | \$6.42 | \$10,620.18 | \$4.52 |
| B - Business—Professional Office | 2,000 | \$3,820.74 | \$28.70 | \$4,486.33 | \$34.44 | \$3,155.14 | \$22.96 |
| | 10,000 | \$6,116.85 | \$33.52 | \$7,241.67 | \$39.95 | \$4,992.03 | \$27.08 |
| | 20,000 | \$9,468.40 | \$13.28 | \$11,236.87 | \$15.94 | \$7,699.92 | \$10.63 |
| | 40,000 | \$12,125.19 | \$5.68 | \$14,425.02 | \$6.73 | \$9,825.36 | \$4.63 |
| | 100,000 | \$15,533.78 | \$4.32 | \$18,462.02 | \$5.15 | \$12,605.54 | \$3.48 |
| | 200,000 | \$19,850.25 | \$4.32 | \$23,615.13 | \$5.15 | \$16,085.37 | \$3.48 |
| B - Business—High Rise Office | 15,000 | \$6,508.31 | \$8.18 | \$7,642.11 | \$9.63 | \$5,374.50 | \$6.74 |
| | 75,000 | \$11,417.96 | \$9.25 | \$13,418.55 | \$10.88 | \$9,417.37 | \$7.61 |
| | 150,000 | \$18,353.84 | \$2.88 | \$21,579.55 | \$3.38 | \$15,128.13 | \$2.37 |
| | 300,000 | \$22,666.86 | \$1.79 | \$26,652.82 | \$2.11 | \$18,680.89 | \$1.47 |
| | 750,000 | \$30,723.37 | \$1.12 | \$36,132.99 | \$1.32 | \$25,313.75 | \$0.92 |
| | 1,500,000 | \$39,106.15 | \$1.12 | \$45,996.15 | \$1.32 | \$32,216.14 | \$0.92 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| B - Occupancy Tenant Improvements | 300 | \$1,013.82 | \$58.75 | \$1,170.00 | \$68.70 | \$857.63 | \$48.80 |
| | 1,500 | \$1,718.77 | \$66.38 | \$1,994.36 | \$77.63 | \$1,443.19 | \$55.13 |
| | 3,000 | \$2,714.51 | \$20.65 | \$3,158.86 | \$24.14 | \$2,270.17 | \$17.16 |
| | 6,000 | \$3,334.10 | \$12.85 | \$3,883.18 | \$15.03 | \$2,785.03 | \$10.67 |
| | 15,000 | \$4,490.58 | \$8.02 | \$5,235.76 | \$9.38 | \$3,745.39 | \$6.66 |
| | 30,000 | \$5,694.12 | \$8.02 | \$6,643.23 | \$9.38 | \$4,745.01 | \$6.66 |
| B - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,209.86 | \$71.24 | \$1,405.26 | \$83.68 | \$1,014.47 | \$58.79 |
| | 1,500 | \$2,064.69 | \$80.51 | \$2,409.47 | \$94.58 | \$1,719.92 | \$66.43 |
| | 3,000 | \$3,272.27 | \$25.03 | \$3,828.17 | \$29.40 | \$2,716.37 | \$20.67 |
| | 6,000 | \$4,023.32 | \$15.58 | \$4,710.23 | \$18.31 | \$3,336.40 | \$12.86 |
| | 15,000 | \$5,425.96 | \$9.73 | \$6,358.22 | \$11.43 | \$4,493.69 | \$8.03 |
| | 30,000 | \$6,885.47 | \$9.73 | \$8,072.86 | \$11.43 | \$5,698.09 | \$8.03 |
| E - Educational—Group Occupancy | 1,500 | \$1,872.59 | \$22.71 | \$2,172.54 | \$26.53 | \$1,572.64 | \$18.89 |
| | 7,500 | \$3,235.04 | \$25.66 | \$3,764.30 | \$29.98 | \$2,705.78 | \$21.34 |
| | 15,000 | \$5,159.44 | \$7.98 | \$6,012.82 | \$9.32 | \$4,306.07 | \$6.64 |
| | 30,000 | \$6,356.99 | \$4.97 | \$7,411.49 | \$5.80 | \$5,302.49 | \$4.13 |
| | 75,000 | \$8,591.99 | \$3.10 | \$10,023.12 | \$3.62 | \$7,160.86 | \$2.58 |
| | 150,000 | \$10,918.01 | \$3.10 | \$12,740.79 | \$3.62 | \$9,095.24 | \$2.58 |
| E - Educational—Day Care | 600 | \$1,681.28 | \$50.65 | \$1,961.62 | \$59.58 | \$1,400.93 | \$41.72 |
| | 3,000 | \$2,896.82 | \$57.24 | \$3,391.49 | \$67.34 | \$2,402.15 | \$47.14 |
| | 6,000 | \$4,614.02 | \$17.80 | \$5,411.62 | \$20.93 | \$3,816.43 | \$14.66 |
| | 12,000 | \$5,681.87 | \$11.08 | \$6,667.45 | \$13.04 | \$4,696.29 | \$9.13 |
| | 30,000 | \$7,676.51 | \$6.92 | \$9,014.11 | \$8.14 | \$6,338.92 | \$5.70 |
| | 60,000 | \$9,751.94 | \$6.92 | \$11,455.58 | \$8.14 | \$8,048.30 | \$5.70 |
| E - Occupancy Tenant Improvements | 300 | \$981.14 | \$56.66 | \$1,130.79 | \$66.20 | \$831.49 | \$47.13 |
| | 1,500 | \$1,661.12 | \$64.03 | \$1,925.17 | \$74.81 | \$1,397.06 | \$53.25 |
| | 3,000 | \$2,621.55 | \$19.92 | \$3,047.31 | \$23.27 | \$2,195.80 | \$16.58 |
| | 6,000 | \$3,219.23 | \$12.39 | \$3,745.33 | \$14.48 | \$2,693.13 | \$10.31 |
| | 15,000 | \$4,334.68 | \$7.74 | \$5,048.69 | \$9.04 | \$3,620.67 | \$6.44 |
| | 30,000 | \$5,495.56 | \$7.74 | \$6,404.96 | \$9.04 | \$4,586.16 | \$6.44 |
| E - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,144.51 | \$67.07 | \$1,326.84 | \$78.69 | \$962.19 | \$55.46 |
| | 1,500 | \$1,949.39 | \$75.80 | \$2,271.10 | \$88.93 | \$1,627.68 | \$62.66 |
| | 3,000 | \$3,086.35 | \$23.57 | \$3,605.07 | \$27.65 | \$2,567.64 | \$19.50 |
| | 6,000 | \$3,793.58 | \$14.67 | \$4,434.55 | \$17.22 | \$3,152.61 | \$12.13 |
| | 15,000 | \$5,114.16 | \$9.16 | \$5,984.07 | \$10.75 | \$4,244.26 | \$7.57 |
| | 30,000 | \$6,488.36 | \$9.16 | \$7,596.32 | \$10.75 | \$5,380.39 | \$7.57 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| F-1 - Factory Industrial—Moderate Hazard | 2,000 | \$4,056.26 | \$28.00 | \$4,742.31 | \$33.61 | \$3,370.22 | \$22.40 |
| | 10,000 | \$6,296.60 | \$21.26 | \$7,430.71 | \$24.98 | \$5,162.49 | \$17.54 |
| | 20,000 | \$8,422.34 | \$22.84 | \$9,928.29 | \$27.27 | \$6,916.39 | \$18.40 |
| | 40,000 | \$12,989.80 | \$7.39 | \$15,382.59 | \$8.77 | \$10,597.01 | \$6.00 |
| | 100,000 | \$17,420.95 | \$4.61 | \$20,646.66 | \$5.37 | \$14,195.24 | \$3.85 |
| | 200,000 | \$22,031.93 | \$4.61 | \$26,019.91 | \$5.37 | \$18,043.95 | \$3.85 |
| F-2 - Factory Industrial—Low Hazard | 2,000 | \$3,742.23 | \$34.90 | \$4,416.11 | \$41.34 | \$3,068.35 | \$28.46 |
| | 10,000 | \$6,534.00 | \$39.45 | \$7,723.05 | \$46.73 | \$5,344.94 | \$32.16 |
| | 20,000 | \$10,478.62 | \$12.26 | \$12,395.82 | \$14.52 | \$8,561.41 | \$10.00 |
| | 40,000 | \$12,929.81 | \$7.64 | \$15,298.87 | \$9.05 | \$10,560.75 | \$6.23 |
| | 100,000 | \$17,512.41 | \$4.77 | \$20,727.63 | \$5.65 | \$14,297.19 | \$3.89 |
| | 200,000 | \$22,279.57 | \$4.77 | \$26,374.66 | \$5.65 | \$18,184.49 | \$3.89 |
| F - Occupancy Tenant Improvements | 1,000 | \$1,402.08 | \$25.07 | \$1,607.93 | \$29.00 | \$1,196.23 | \$21.13 |
| | 5,000 | \$2,404.82 | \$28.32 | \$2,768.04 | \$32.77 | \$2,041.60 | \$23.87 |
| | 10,000 | \$3,820.82 | \$8.82 | \$4,406.47 | \$10.20 | \$3,235.17 | \$7.44 |
| | 20,000 | \$4,702.87 | \$5.48 | \$5,426.55 | \$6.34 | \$3,979.20 | \$4.62 |
| | 50,000 | \$6,347.07 | \$3.42 | \$7,329.22 | \$3.96 | \$5,364.92 | \$2.89 |
| | 100,000 | \$8,058.76 | \$3.42 | \$9,309.68 | \$3.96 | \$6,807.84 | \$2.89 |
| F - Occupancy Tenant Improvements (w/ structural) | 1,000 | \$1,728.82 | \$31.31 | \$2,000.02 | \$36.50 | \$1,457.62 | \$26.13 |
| | 5,000 | \$2,981.36 | \$35.38 | \$3,459.89 | \$41.24 | \$2,502.84 | \$29.52 |
| | 10,000 | \$4,750.42 | \$11.01 | \$5,521.99 | \$12.83 | \$3,978.85 | \$9.19 |
| | 20,000 | \$5,851.56 | \$6.85 | \$6,804.98 | \$7.98 | \$4,898.15 | \$5.71 |
| | 50,000 | \$7,906.04 | \$4.28 | \$9,199.99 | \$4.98 | \$6,612.10 | \$3.57 |
| | 100,000 | \$10,044.35 | \$4.28 | \$11,692.40 | \$4.98 | \$8,396.31 | \$3.57 |
| H-1 - High Hazard Group | 500 | \$2,509.74 | \$92.48 | \$2,937.13 | \$108.81 | \$2,082.36 | \$76.14 |
| | 2,500 | \$4,359.29 | \$104.51 | \$5,113.41 | \$122.99 | \$3,605.18 | \$86.04 |
| | 5,000 | \$6,972.16 | \$32.50 | \$8,188.08 | \$38.23 | \$5,756.25 | \$26.76 |
| | 10,000 | \$8,596.94 | \$20.23 | \$10,099.43 | \$23.81 | \$7,094.45 | \$16.66 |
| | 25,000 | \$11,631.98 | \$12.63 | \$13,671.11 | \$14.86 | \$9,592.85 | \$10.40 |
| | 50,000 | \$14,789.92 | \$12.63 | \$17,387.07 | \$14.86 | \$12,192.76 | \$10.40 |
| H-2 - High Hazard Group | 500 | \$2,529.35 | \$93.23 | \$2,960.65 | \$109.71 | \$2,098.04 | \$76.74 |
| | 2,500 | \$4,393.88 | \$105.36 | \$5,154.92 | \$124.00 | \$3,632.85 | \$86.72 |
| | 5,000 | \$7,027.94 | \$32.76 | \$8,255.01 | \$38.54 | \$5,800.87 | \$26.97 |
| | 10,000 | \$8,665.86 | \$20.40 | \$10,182.14 | \$24.01 | \$7,149.59 | \$16.79 |
| | 25,000 | \$11,725.52 | \$12.73 | \$13,783.36 | \$14.99 | \$9,667.68 | \$10.48 |
| | 50,000 | \$14,909.05 | \$12.73 | \$17,530.04 | \$14.99 | \$12,288.07 | \$10.48 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| H-3 - High Hazard Group | 1,000 | \$2,594.70 | \$47.86 | \$3,039.07 | \$56.36 | \$2,150.32 | \$39.37 |
| | 5,000 | \$4,509.19 | \$54.09 | \$5,293.29 | \$63.70 | \$3,725.10 | \$44.49 |
| | 10,000 | \$7,213.86 | \$16.82 | \$8,478.12 | \$19.80 | \$5,949.60 | \$13.84 |
| | 20,000 | \$8,895.60 | \$10.47 | \$10,457.82 | \$12.33 | \$7,333.38 | \$8.61 |
| | 50,000 | \$12,037.31 | \$6.54 | \$14,157.51 | \$7.70 | \$9,917.11 | \$5.38 |
| | 100,000 | \$15,306.17 | \$6.54 | \$18,006.58 | \$7.70 | \$12,605.77 | \$5.38 |
| H-4 - High Hazard Group | 1,000 | \$2,003.29 | \$36.56 | \$2,329.38 | \$42.79 | \$1,677.20 | \$30.33 |
| | 5,000 | \$3,465.66 | \$41.31 | \$4,041.04 | \$48.36 | \$2,890.27 | \$34.27 |
| | 10,000 | \$5,531.28 | \$12.85 | \$6,459.02 | \$15.04 | \$4,603.54 | \$10.67 |
| | 20,000 | \$6,816.47 | \$8.00 | \$7,962.86 | \$9.36 | \$5,670.07 | \$6.63 |
| | 50,000 | \$9,215.58 | \$4.99 | \$10,771.43 | \$5.84 | \$7,659.73 | \$4.14 |
| | 100,000 | \$11,712.25 | \$4.99 | \$13,693.87 | \$5.84 | \$9,730.63 | \$4.14 |
| H-5 - High Hazard Group | 2,000 | \$2,683.25 | \$24.79 | \$3,108.02 | \$28.85 | \$2,258.48 | \$20.73 |
| | 10,000 | \$4,666.74 | \$28.01 | \$5,416.24 | \$32.60 | \$3,917.24 | \$23.42 |
| | 20,000 | \$7,468.06 | \$8.72 | \$8,676.54 | \$10.14 | \$6,259.58 | \$7.30 |
| | 40,000 | \$9,212.01 | \$5.42 | \$10,705.31 | \$6.31 | \$7,718.71 | \$4.53 |
| | 100,000 | \$12,465.19 | \$3.39 | \$14,491.85 | \$3.94 | \$10,438.53 | \$2.83 |
| | 200,000 | \$15,851.29 | \$3.39 | \$18,432.56 | \$3.94 | \$13,270.02 | \$2.83 |
| H - Occupancy Tenant Improvements | 600 | \$1,124.34 | \$32.93 | \$1,274.64 | \$37.72 | \$974.04 | \$28.15 |
| | 3,000 | \$1,914.77 | \$37.20 | \$2,179.97 | \$42.61 | \$1,649.56 | \$31.78 |
| | 6,000 | \$3,030.66 | \$11.60 | \$3,458.28 | \$13.28 | \$2,603.04 | \$9.92 |
| | 12,000 | \$3,726.48 | \$7.20 | \$4,254.88 | \$8.25 | \$3,198.08 | \$6.15 |
| | 30,000 | \$5,021.95 | \$4.50 | \$5,739.08 | \$5.15 | \$4,304.82 | \$3.84 |
| | 60,000 | \$6,371.01 | \$4.50 | \$7,284.38 | \$5.15 | \$5,457.64 | \$3.84 |
| H - Occupancy Tenant Improvements (w/ structural) | 600 | \$1,353.06 | \$40.22 | \$1,549.11 | \$46.46 | \$1,157.02 | \$33.98 |
| | 3,000 | \$2,318.34 | \$45.43 | \$2,664.27 | \$52.50 | \$1,972.42 | \$38.37 |
| | 6,000 | \$3,681.38 | \$14.15 | \$4,239.14 | \$16.34 | \$3,123.62 | \$11.96 |
| | 12,000 | \$4,530.57 | \$8.79 | \$5,219.78 | \$10.16 | \$3,841.35 | \$7.42 |
| | 30,000 | \$6,113.23 | \$5.49 | \$7,048.61 | \$6.35 | \$5,177.85 | \$4.64 |
| | 60,000 | \$7,760.92 | \$5.49 | \$8,952.28 | \$6.35 | \$6,569.57 | \$4.64 |
| I-1 - Institutional—17+ persons, ambulatory | 2,000 | \$3,689.29 | \$34.39 | \$4,352.59 | \$40.73 | \$3,026.00 | \$28.05 |
| | 10,000 | \$6,440.60 | \$38.87 | \$7,610.97 | \$46.04 | \$5,270.22 | \$31.71 |
| | 20,000 | \$10,328.02 | \$12.08 | \$12,215.11 | \$14.30 | \$8,440.93 | \$9.85 |
| | 40,000 | \$12,743.72 | \$7.53 | \$15,075.57 | \$8.91 | \$10,411.88 | \$6.14 |
| | 100,000 | \$17,259.86 | \$4.70 | \$20,424.56 | \$5.56 | \$14,095.15 | \$3.83 |
| | 200,000 | \$21,957.91 | \$4.70 | \$25,988.66 | \$5.56 | \$17,927.15 | \$3.83 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| I-2 - Institutional— 6+ persons, non-ambulatory | 2,000 | \$3,563.33 | \$33.18 | \$4,220.09 | \$39.46 | \$2,906.57 | \$26.90 |
| | 10,000 | \$6,217.69 | \$37.51 | \$7,376.53 | \$44.60 | \$5,058.85 | \$30.41 |
| | 20,000 | \$9,968.52 | \$11.65 | \$11,837.02 | \$13.85 | \$8,100.02 | \$9.45 |
| | 40,000 | \$12,298.34 | \$7.26 | \$14,607.22 | \$8.64 | \$9,989.47 | \$5.89 |
| | 100,000 | \$16,656.17 | \$4.53 | \$19,789.70 | \$5.39 | \$13,522.64 | \$3.68 |
| | 200,000 | \$21,188.95 | \$4.53 | \$25,179.99 | \$5.39 | \$17,197.91 | \$3.68 |
| I-2.1 - Clinic - Outpatient | 2,000 | \$2,893.50 | \$26.78 | \$3,416.30 | \$31.77 | \$2,370.71 | \$21.78 |
| | 10,000 | \$5,035.78 | \$30.27 | \$5,958.25 | \$35.92 | \$4,113.32 | \$24.62 |
| | 20,000 | \$8,062.84 | \$9.40 | \$9,550.20 | \$11.16 | \$6,575.48 | \$7.65 |
| | 40,000 | \$9,943.52 | \$5.86 | \$11,781.43 | \$6.96 | \$8,105.61 | \$4.77 |
| | 100,000 | \$13,460.29 | \$3.66 | \$15,954.64 | \$4.34 | \$10,965.94 | \$2.98 |
| | 200,000 | \$17,118.49 | \$3.66 | \$20,295.44 | \$4.34 | \$13,941.54 | \$2.98 |
| I-3 - Institutional— 6+ persons, restrained | 2,500 | \$4,169.61 | \$31.19 | \$4,928.97 | \$36.99 | \$3,410.25 | \$25.38 |
| | 12,500 | \$7,288.11 | \$35.25 | \$8,627.99 | \$41.82 | \$5,948.23 | \$28.69 |
| | 25,000 | \$11,694.53 | \$10.95 | \$13,854.92 | \$12.99 | \$9,534.14 | \$8.91 |
| | 50,000 | \$14,432.30 | \$6.83 | \$17,101.86 | \$8.10 | \$11,762.74 | \$5.55 |
| | 125,000 | \$19,551.54 | \$4.26 | \$23,174.58 | \$5.05 | \$15,928.50 | \$3.47 |
| | 250,000 | \$24,876.73 | \$4.26 | \$29,491.24 | \$5.05 | \$20,262.21 | \$3.47 |
| I-4 - Institutional— 6+ persons, day care | 400 | \$1,761.50 | \$79.85 | \$2,039.23 | \$93.12 | \$1,483.76 | \$66.57 |
| | 2,000 | \$3,039.02 | \$90.22 | \$3,529.08 | \$105.22 | \$2,548.96 | \$75.21 |
| | 4,000 | \$4,843.38 | \$28.08 | \$5,633.54 | \$32.73 | \$4,053.22 | \$23.42 |
| | 8,000 | \$5,966.43 | \$17.46 | \$6,942.82 | \$20.37 | \$4,990.04 | \$14.56 |
| | 20,000 | \$8,061.94 | \$10.90 | \$9,387.06 | \$12.72 | \$6,736.82 | \$9.09 |
| | 40,000 | \$10,242.91 | \$10.90 | \$11,930.67 | \$12.72 | \$8,555.16 | \$9.09 |
| I - Occupancy Tenant Improvements | 600 | \$1,074.43 | \$31.33 | \$1,224.08 | \$36.10 | \$924.78 | \$26.56 |
| | 3,000 | \$1,826.37 | \$35.39 | \$2,090.43 | \$40.78 | \$1,562.32 | \$30.00 |
| | 6,000 | \$2,888.09 | \$11.03 | \$3,313.85 | \$12.70 | \$2,462.34 | \$9.36 |
| | 12,000 | \$3,549.74 | \$6.85 | \$4,075.84 | \$7.89 | \$3,023.64 | \$5.80 |
| | 30,000 | \$4,782.47 | \$4.28 | \$5,496.47 | \$4.93 | \$4,068.46 | \$3.63 |
| | 60,000 | \$6,065.95 | \$4.28 | \$6,975.36 | \$4.93 | \$5,156.55 | \$3.63 |
| I - Occupancy Tenant Improvements (w/ structural) | 600 | \$1,371.77 | \$40.80 | \$1,580.89 | \$47.46 | \$1,162.65 | \$34.14 |
| | 3,000 | \$2,351.02 | \$46.10 | \$2,720.01 | \$53.63 | \$1,982.04 | \$38.57 |
| | 6,000 | \$3,734.03 | \$14.35 | \$4,328.97 | \$16.69 | \$3,139.09 | \$12.01 |
| | 12,000 | \$4,595.05 | \$8.92 | \$5,330.21 | \$10.38 | \$3,859.89 | \$7.46 |
| | 30,000 | \$6,201.13 | \$5.57 | \$7,198.87 | \$6.48 | \$5,203.39 | \$4.66 |
| | 60,000 | \$7,872.84 | \$5.57 | \$9,143.62 | \$6.48 | \$6,602.06 | \$4.66 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| M - Mercantile— Department & Drug Store | 10,000 | \$5,957.81 | \$11.21 | \$7,065.48 | \$13.33 | \$4,850.14 | \$9.10 |
| | 50,000 | \$10,443.69 | \$12.68 | \$12,398.16 | \$15.07 | \$8,489.23 | \$10.28 |
| | 100,000 | \$16,782.57 | \$3.94 | \$19,933.91 | \$4.68 | \$13,631.23 | \$3.19 |
| | 200,000 | \$20,720.09 | \$2.45 | \$24,614.16 | \$2.92 | \$16,826.02 | \$1.99 |
| | 500,000 | \$28,084.74 | \$1.53 | \$33,369.64 | \$1.82 | \$22,799.83 | \$1.24 |
| | 1,000,000 | \$35,745.13 | \$1.53 | \$42,476.29 | \$1.82 | \$29,013.97 | \$1.24 |
| M - Mercantile— Market (Vons/Ralphs..) | 5,000 | \$3,932.64 | \$14.69 | \$4,635.27 | \$17.37 | \$3,230.01 | \$12.00 |
| | 25,000 | \$6,870.30 | \$16.60 | \$8,110.09 | \$19.64 | \$5,630.51 | \$13.57 |
| | 50,000 | \$11,020.91 | \$5.16 | \$13,019.92 | \$6.10 | \$9,021.90 | \$4.22 |
| | 100,000 | \$13,600.49 | \$3.21 | \$16,070.64 | \$3.80 | \$11,130.34 | \$2.63 |
| | 250,000 | \$18,422.25 | \$2.01 | \$21,774.66 | \$2.37 | \$15,069.84 | \$1.64 |
| | 500,000 | \$23,438.43 | \$2.01 | \$27,708.25 | \$2.37 | \$19,168.61 | \$1.64 |
| M - Mercantile— Motor fuel- dispensing Canopy | 100 | \$767.29 | \$129.28 | \$855.51 | \$146.15 | \$679.07 | \$112.42 |
| | 500 | \$1,284.43 | \$145.97 | \$1,440.09 | \$165.03 | \$1,128.76 | \$126.90 |
| | 1,000 | \$2,014.27 | \$45.57 | \$2,265.26 | \$51.49 | \$1,763.28 | \$39.65 |
| | 2,000 | \$2,469.97 | \$28.24 | \$2,780.12 | \$31.93 | \$2,159.82 | \$24.54 |
| | 5,000 | \$3,317.04 | \$17.65 | \$3,737.96 | \$19.95 | \$2,896.11 | \$15.35 |
| | 10,000 | \$4,199.50 | \$17.65 | \$4,735.61 | \$19.95 | \$3,663.39 | \$15.35 |
| M - Mercantile— Retail or wholesale store (Lowe's/HD) | 10,000 | \$5,943.60 | \$11.19 | \$6,992.46 | \$13.20 | \$4,894.75 | \$9.19 |
| | 50,000 | \$10,420.57 | \$12.65 | \$12,271.26 | \$14.92 | \$8,569.88 | \$10.38 |
| | 100,000 | \$16,745.55 | \$3.93 | \$19,729.57 | \$4.64 | \$13,761.53 | \$3.23 |
| | 200,000 | \$20,677.79 | \$2.45 | \$24,365.10 | \$2.89 | \$16,990.49 | \$2.01 |
| | 500,000 | \$28,025.03 | \$1.53 | \$33,029.32 | \$1.80 | \$23,020.74 | \$1.25 |
| | 1,000,000 | \$35,669.28 | \$1.53 | \$42,043.04 | \$1.80 | \$29,295.53 | \$1.25 |
| M - Small Mercantile (7/11, Gas Mart., etc.) | 200 | \$1,341.46 | \$119.47 | \$1,553.85 | \$139.77 | \$1,129.08 | \$99.17 |
| | 1,000 | \$2,297.22 | \$135.00 | \$2,671.97 | \$157.95 | \$1,922.47 | \$112.05 |
| | 2,000 | \$3,647.24 | \$42.00 | \$4,251.48 | \$49.12 | \$3,043.00 | \$34.88 |
| | 4,000 | \$4,487.23 | \$26.13 | \$5,233.88 | \$30.58 | \$3,740.58 | \$21.69 |
| | 10,000 | \$6,055.18 | \$16.32 | \$7,068.51 | \$19.09 | \$5,041.85 | \$13.54 |
| | 20,000 | \$7,686.93 | \$16.32 | \$8,977.56 | \$19.09 | \$6,396.29 | \$13.54 |
| M - Occupancy Tenant Improvements | 300 | \$1,044.12 | \$60.70 | \$1,197.04 | \$70.45 | \$891.21 | \$50.96 |
| | 1,500 | \$1,772.57 | \$68.58 | \$2,042.39 | \$79.60 | \$1,502.75 | \$57.57 |
| | 3,000 | \$2,801.30 | \$21.35 | \$3,236.36 | \$24.77 | \$2,366.25 | \$17.94 |
| | 6,000 | \$3,441.92 | \$13.27 | \$3,979.51 | \$15.41 | \$2,904.33 | \$11.14 |
| | 15,000 | \$4,636.52 | \$8.29 | \$5,366.12 | \$9.62 | \$3,906.92 | \$6.96 |
| | 30,000 | \$5,880.04 | \$8.29 | \$6,809.29 | \$9.62 | \$4,950.78 | \$6.96 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| M - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,174.82 | \$69.03 | \$1,353.88 | \$80.44 | \$995.76 | \$57.62 |
| | 1,500 | \$2,003.19 | \$78.00 | \$2,319.13 | \$90.90 | \$1,687.24 | \$65.10 |
| | 3,000 | \$3,173.14 | \$24.28 | \$3,682.56 | \$28.28 | \$2,663.72 | \$20.27 |
| | 6,000 | \$3,901.40 | \$15.10 | \$4,530.88 | \$17.59 | \$3,271.91 | \$12.60 |
| | 15,000 | \$5,260.11 | \$9.43 | \$6,114.42 | \$10.99 | \$4,405.79 | \$7.87 |
| | 30,000 | \$6,674.27 | \$9.43 | \$7,762.38 | \$10.99 | \$5,586.17 | \$7.87 |
| R-1 - Residential—Transient (Hotel/Motel) | 5,000 | \$5,252.94 | \$19.74 | \$6,210.30 | \$23.40 | \$4,295.57 | \$16.08 |
| | 25,000 | \$9,200.28 | \$22.31 | \$10,889.54 | \$26.45 | \$7,511.02 | \$18.17 |
| | 50,000 | \$14,777.76 | \$6.93 | \$17,501.49 | \$8.22 | \$12,054.03 | \$5.65 |
| | 100,000 | \$18,243.35 | \$4.32 | \$21,609.02 | \$5.12 | \$14,877.68 | \$3.52 |
| | 250,000 | \$24,723.00 | \$2.70 | \$29,290.78 | \$3.20 | \$20,155.22 | \$2.20 |
| | 500,000 | \$31,463.47 | \$2.70 | \$37,281.25 | \$3.20 | \$25,645.68 | \$2.20 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) | 800 | \$2,632.11 | \$60.70 | \$3,102.62 | \$71.94 | \$2,161.59 | \$49.46 |
| | 4,000 | \$4,574.55 | \$68.62 | \$5,404.77 | \$81.33 | \$3,744.34 | \$55.90 |
| | 8,000 | \$7,319.16 | \$21.32 | \$8,657.78 | \$25.26 | \$5,980.54 | \$17.37 |
| | 16,000 | \$9,024.57 | \$13.29 | \$10,678.69 | \$15.75 | \$7,370.45 | \$10.82 |
| | 40,000 | \$12,213.11 | \$8.29 | \$14,458.03 | \$9.83 | \$9,968.20 | \$6.76 |
| | 80,000 | \$15,530.01 | \$8.29 | \$18,389.27 | \$9.83 | \$12,670.76 | \$6.76 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit | 800 | \$2,289.02 | \$52.51 | \$2,690.92 | \$62.11 | \$1,887.13 | \$42.90 |
| | 4,000 | \$3,969.19 | \$59.35 | \$4,678.33 | \$70.20 | \$3,260.04 | \$48.49 |
| | 8,000 | \$6,343.08 | \$18.44 | \$7,486.49 | \$21.81 | \$5,199.67 | \$15.07 |
| | 16,000 | \$7,818.44 | \$11.49 | \$9,231.33 | \$13.59 | \$6,405.55 | \$9.39 |
| | 40,000 | \$10,576.19 | \$7.17 | \$12,493.72 | \$8.48 | \$8,658.66 | \$5.86 |
| | 80,000 | \$13,445.14 | \$7.17 | \$15,887.42 | \$8.48 | \$11,002.86 | \$5.86 |
| R-2 - Residential—Permanent, Hi-Rise Condo | 15,000 | \$7,460.37 | \$9.40 | \$8,737.94 | \$11.03 | \$6,182.79 | \$7.77 |
| | 75,000 | \$13,099.48 | \$10.62 | \$15,353.75 | \$12.46 | \$10,845.21 | \$8.78 |
| | 150,000 | \$21,065.31 | \$3.30 | \$24,700.05 | \$3.87 | \$17,430.57 | \$2.73 |
| | 300,000 | \$26,020.26 | \$2.06 | \$30,511.65 | \$2.41 | \$21,528.87 | \$1.70 |
| | 750,000 | \$35,272.57 | \$1.28 | \$41,368.14 | \$1.51 | \$29,177.00 | \$1.06 |
| | 1,500,000 | \$44,900.44 | \$1.28 | \$52,664.10 | \$1.51 | \$37,136.77 | \$1.06 |
| R-3 - Dwellings—Custom Homes | 1,500 | \$2,683.50 | \$9.30 | \$3,148.30 | \$11.16 | \$2,218.70 | \$7.44 |
| | 2,500 | \$2,776.46 | \$68.79 | \$3,259.85 | \$82.55 | \$2,293.07 | \$55.03 |
| | 3,500 | \$3,464.36 | \$48.44 | \$4,085.34 | \$57.24 | \$2,843.39 | \$39.64 |
| | 5,000 | \$4,191.02 | \$32.54 | \$4,943.99 | \$39.04 | \$3,438.04 | \$26.03 |
| | 8,000 | \$5,167.10 | \$25.81 | \$6,115.29 | \$30.59 | \$4,218.90 | \$21.03 |
| | 15,000 | \$6,973.65 | \$25.81 | \$8,256.49 | \$30.59 | \$5,690.80 | \$21.03 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| R-3 - Dwellings— Models, First Master Plan | 1,500 | \$3,006.80 | \$38.01 | \$3,565.99 | \$45.30 | \$2,447.61 | \$30.71 |
| | 2,500 | \$3,386.87 | \$50.68 | \$4,019.00 | \$60.40 | \$2,754.74 | \$40.95 |
| | 3,500 | \$3,893.62 | \$55.74 | \$4,623.00 | \$66.44 | \$3,164.25 | \$45.05 |
| | 5,000 | \$4,729.77 | \$35.47 | \$5,619.61 | \$42.28 | \$3,839.93 | \$28.67 |
| | 8,000 | \$5,793.96 | \$25.34 | \$6,888.02 | \$30.20 | \$4,699.89 | \$20.48 |
| | 15,000 | \$7,567.60 | \$25.34 | \$9,002.05 | \$30.20 | \$6,133.16 | \$20.48 |
| R-3 - Dwellings— Production Phase | 1,500 | \$2,180.37 | \$27.69 | \$2,574.32 | \$32.92 | \$1,786.42 | \$22.46 |
| | 2,500 | \$2,457.27 | \$36.21 | \$2,903.48 | \$43.04 | \$2,011.06 | \$29.38 |
| | 3,500 | \$2,819.37 | \$38.34 | \$3,333.92 | \$45.58 | \$2,304.83 | \$31.10 |
| | 5,000 | \$3,394.47 | \$25.56 | \$4,017.56 | \$30.38 | \$2,771.39 | \$20.74 |
| | 8,000 | \$4,161.28 | \$18.26 | \$4,929.08 | \$21.70 | \$3,393.48 | \$14.81 |
| | 15,000 | \$5,439.28 | \$18.26 | \$6,448.27 | \$21.70 | \$4,430.29 | \$14.81 |
| R-3 - Dwellings— Alternate Materials | 1,500 | \$3,483.43 | \$42.71 | \$4,114.18 | \$50.66 | \$2,852.68 | \$34.77 |
| | 2,500 | \$3,910.57 | \$58.73 | \$4,620.79 | \$69.66 | \$3,200.36 | \$47.81 |
| | 3,500 | \$4,497.90 | \$64.07 | \$5,317.37 | \$75.99 | \$3,678.42 | \$52.15 |
| | 5,000 | \$5,458.97 | \$41.82 | \$6,457.25 | \$49.61 | \$4,460.70 | \$34.04 |
| | 8,000 | \$6,713.71 | \$29.37 | \$7,945.42 | \$34.83 | \$5,482.01 | \$23.90 |
| | 15,000 | \$8,769.35 | \$29.37 | \$10,383.47 | \$34.83 | \$7,155.23 | \$23.90 |
| R-4 - Residential— Assisted Living (6- 16 persons) | 1,500 | \$2,450.03 | \$30.06 | \$2,874.80 | \$35.47 | \$2,025.26 | \$24.65 |
| | 7,500 | \$4,253.60 | \$33.97 | \$5,003.10 | \$40.09 | \$3,504.10 | \$27.86 |
| | 15,000 | \$6,801.71 | \$10.56 | \$8,010.19 | \$12.46 | \$5,593.23 | \$8.66 |
| | 30,000 | \$8,385.74 | \$6.58 | \$9,879.04 | \$7.76 | \$6,892.44 | \$5.39 |
| | 75,000 | \$11,345.73 | \$4.11 | \$13,372.39 | \$4.85 | \$9,319.07 | \$3.37 |
| | 150,000 | \$14,425.30 | \$4.11 | \$17,006.57 | \$4.85 | \$11,844.03 | \$3.37 |
| S-1 - Storage— Moderate Hazard | 1,000 | \$2,452.40 | \$45.13 | \$2,886.97 | \$53.43 | \$2,017.82 | \$36.82 |
| | 5,000 | \$4,257.46 | \$51.01 | \$5,024.25 | \$60.40 | \$3,490.66 | \$41.62 |
| | 10,000 | \$6,807.88 | \$15.85 | \$8,044.25 | \$18.76 | \$5,571.51 | \$12.94 |
| | 20,000 | \$8,392.79 | \$9.88 | \$9,920.55 | \$11.70 | \$6,865.03 | \$8.06 |
| | 50,000 | \$11,355.68 | \$6.16 | \$13,429.11 | \$7.30 | \$9,282.25 | \$5.03 |
| | 100,000 | \$14,437.94 | \$6.16 | \$17,078.78 | \$7.30 | \$11,797.10 | \$5.03 |
| S-1 - Storage— Moderate Hazard, Repair Garage | 600 | \$1,798.00 | \$54.35 | \$2,111.03 | \$64.32 | \$1,484.98 | \$44.38 |
| | 3,000 | \$3,102.47 | \$61.44 | \$3,654.79 | \$72.71 | \$2,550.14 | \$50.16 |
| | 6,000 | \$4,945.55 | \$19.09 | \$5,836.11 | \$22.59 | \$4,055.00 | \$15.59 |
| | 12,000 | \$6,090.96 | \$11.90 | \$7,191.41 | \$14.08 | \$4,990.52 | \$9.71 |
| | 30,000 | \$8,232.10 | \$7.42 | \$9,725.59 | \$8.79 | \$6,738.61 | \$6.06 |
| | 60,000 | \$10,459.54 | \$7.42 | \$12,361.74 | \$8.79 | \$8,557.34 | \$6.06 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| S-2 - Storage—Low Hazard | 1,000 | \$2,452.40 | \$45.13 | \$2,886.97 | \$53.43 | \$2,017.82 | \$36.82 |
| | 5,000 | \$4,257.46 | \$51.01 | \$5,024.25 | \$60.40 | \$3,490.66 | \$41.62 |
| | 10,000 | \$6,807.88 | \$15.85 | \$8,044.25 | \$18.76 | \$5,571.51 | \$12.94 |
| | 20,000 | \$8,392.79 | \$9.88 | \$9,920.55 | \$11.70 | \$6,865.03 | \$8.06 |
| | 50,000 | \$11,355.68 | \$6.16 | \$13,429.11 | \$7.30 | \$9,282.25 | \$5.03 |
| | 100,000 | \$14,437.94 | \$6.16 | \$17,078.78 | \$7.30 | \$11,797.10 | \$5.03 |
| S-2 - Storage—Low Hazard, Aircraft Hangar | 1,000 | \$2,829.39 | \$52.37 | \$3,292.71 | \$61.23 | \$2,366.06 | \$43.52 |
| | 5,000 | \$4,924.27 | \$59.18 | \$5,741.80 | \$69.19 | \$4,106.74 | \$49.17 |
| | 10,000 | \$7,883.25 | \$18.41 | \$9,201.43 | \$21.52 | \$6,565.08 | \$15.31 |
| | 20,000 | \$9,724.49 | \$11.46 | \$11,353.33 | \$13.39 | \$8,095.64 | \$9.52 |
| | 50,000 | \$13,161.09 | \$7.15 | \$15,371.71 | \$8.36 | \$10,950.47 | \$5.94 |
| | 100,000 | \$16,737.59 | \$7.15 | \$19,553.16 | \$8.36 | \$13,922.02 | \$5.94 |
| S-2 - Storage—Low Hazard, Parking Garages | 5,000 | \$3,418.10 | \$12.72 | \$4,027.15 | \$15.05 | \$2,809.04 | \$10.39 |
| | 25,000 | \$5,962.07 | \$14.38 | \$7,036.74 | \$17.01 | \$4,887.40 | \$11.75 |
| | 50,000 | \$9,556.45 | \$4.47 | \$11,289.23 | \$5.28 | \$7,823.68 | \$3.65 |
| | 100,000 | \$11,790.31 | \$2.78 | \$13,931.47 | \$3.29 | \$9,649.14 | \$2.27 |
| | 250,000 | \$15,965.91 | \$1.74 | \$18,871.83 | \$2.06 | \$13,059.99 | \$1.42 |
| | 500,000 | \$20,309.87 | \$1.74 | \$24,011.01 | \$2.06 | \$16,608.72 | \$1.42 |
| S - Occupancy Tenant Improvements | 500 | \$1,392.84 | \$49.74 | \$1,624.83 | \$58.60 | \$1,160.85 | \$40.87 |
| | 2,500 | \$2,387.56 | \$56.21 | \$2,796.90 | \$66.24 | \$1,978.21 | \$46.18 |
| | 5,000 | \$3,792.85 | \$17.47 | \$4,452.87 | \$20.59 | \$3,132.83 | \$14.36 |
| | 10,000 | \$4,666.58 | \$10.88 | \$5,482.16 | \$12.82 | \$3,851.01 | \$8.94 |
| | 25,000 | \$6,298.98 | \$6.79 | \$7,405.85 | \$8.01 | \$5,192.11 | \$5.58 |
| | 50,000 | \$7,997.41 | \$6.79 | \$9,407.18 | \$8.01 | \$6,587.63 | \$5.58 |
| S - Occupancy Tenant Improvements (w/ structural) | 500 | \$1,688.87 | \$61.05 | \$1,980.07 | \$72.18 | \$1,397.68 | \$49.92 |
| | 2,500 | \$2,909.90 | \$69.01 | \$3,423.71 | \$81.59 | \$2,396.09 | \$56.42 |
| | 5,000 | \$4,635.07 | \$21.44 | \$5,463.53 | \$25.35 | \$3,806.61 | \$17.54 |
| | 10,000 | \$5,707.30 | \$13.36 | \$6,731.02 | \$15.80 | \$4,683.59 | \$10.92 |
| | 25,000 | \$7,711.41 | \$8.34 | \$9,100.76 | \$9.86 | \$6,322.05 | \$6.82 |
| | 50,000 | \$9,796.35 | \$8.34 | \$11,565.91 | \$9.86 | \$8,026.79 | \$6.82 |
| U - Accessory—Agricultural Building | 600 | \$1,245.80 | \$36.76 | \$1,448.39 | \$43.22 | \$1,043.22 | \$30.31 |
| | 3,000 | \$2,128.11 | \$41.55 | \$2,485.57 | \$48.84 | \$1,770.66 | \$34.25 |
| | 6,000 | \$3,374.53 | \$12.92 | \$3,950.88 | \$15.18 | \$2,798.18 | \$10.66 |
| | 12,000 | \$4,149.67 | \$8.04 | \$4,861.86 | \$9.46 | \$3,437.48 | \$6.63 |
| | 30,000 | \$5,597.44 | \$5.02 | \$6,564.01 | \$5.90 | \$4,630.88 | \$4.14 |
| | 60,000 | \$7,103.89 | \$5.02 | \$8,334.96 | \$5.90 | \$5,872.82 | \$4.14 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|--------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| U - Accessory--- Private Garage | 50 | \$657.66 | \$216.34 | \$742.62 | \$248.81 | \$572.71 | \$183.87 |
| | 250 | \$1,090.34 | \$244.36 | \$1,240.24 | \$281.08 | \$940.44 | \$207.64 |
| | 500 | \$1,701.25 | \$76.16 | \$1,942.95 | \$87.55 | \$1,459.55 | \$64.76 |
| | 1,000 | \$2,082.03 | \$47.29 | \$2,380.69 | \$54.40 | \$1,783.37 | \$40.17 |
| | 2,500 | \$2,791.30 | \$29.54 | \$3,196.63 | \$33.98 | \$2,385.97 | \$25.10 |
| | 5,000 | \$3,529.82 | \$29.54 | \$4,046.08 | \$33.98 | \$3,013.57 | \$25.10 |
| O - Other Tenant Improvements | 300 | \$1,128.18 | \$66.03 | \$1,307.23 | \$77.44 | \$949.12 | \$54.62 |
| | 1,500 | \$1,920.56 | \$74.62 | \$2,236.50 | \$87.52 | \$1,604.62 | \$61.72 |
| | 3,000 | \$3,039.87 | \$23.21 | \$3,549.29 | \$27.21 | \$2,530.45 | \$19.21 |
| | 6,000 | \$3,736.14 | \$14.45 | \$4,365.63 | \$16.94 | \$3,106.66 | \$11.95 |
| | 15,000 | \$5,036.22 | \$9.02 | \$5,890.53 | \$10.58 | \$4,181.90 | \$7.46 |
| | 30,000 | \$6,389.08 | \$9.02 | \$7,477.18 | \$10.58 | \$5,300.97 | \$7.46 |
| O - Other Tenant Improvements (w/ structural) | 300 | \$1,226.20 | \$72.28 | \$1,424.86 | \$84.93 | \$1,027.54 | \$59.62 |
| | 1,500 | \$2,093.52 | \$81.68 | \$2,444.06 | \$95.99 | \$1,742.99 | \$67.37 |
| | 3,000 | \$3,318.75 | \$25.40 | \$3,883.95 | \$29.84 | \$2,753.56 | \$20.96 |
| | 6,000 | \$4,080.75 | \$15.81 | \$4,779.16 | \$18.58 | \$3,382.35 | \$13.04 |
| | 15,000 | \$5,503.91 | \$9.87 | \$6,451.76 | \$11.60 | \$4,556.05 | \$8.14 |
| | 30,000 | \$6,984.75 | \$9.87 | \$8,191.99 | \$11.60 | \$5,777.51 | \$8.14 |
| O - All Shell Buildings | 2,000 | \$2,305.36 | \$21.16 | \$2,710.52 | \$25.03 | \$1,900.20 | \$17.29 |
| | 10,000 | \$3,998.01 | \$23.92 | \$4,712.92 | \$28.29 | \$3,283.11 | \$19.54 |
| | 20,000 | \$6,389.56 | \$7.43 | \$7,542.26 | \$8.79 | \$5,236.86 | \$6.07 |
| | 40,000 | \$7,875.88 | \$4.63 | \$9,300.25 | \$5.48 | \$6,451.50 | \$3.78 |
| | 100,000 | \$10,654.14 | \$2.89 | \$12,587.26 | \$3.42 | \$8,721.02 | \$2.36 |
| | 200,000 | \$13,544.42 | \$2.89 | \$16,006.56 | \$3.42 | \$11,082.29 | \$2.36 |



MASTER FEE SCHEDULE
Chapter 10 – Building Fees
Miscellaneous Item Permit Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN
10-400

| Work Item | Unit | Intake & Plan Check Fee | Inspection Fee | Total Fee |
|---|-----------------|----------------------------|-------------------|------------|
| Antenna | | | | |
| Dish > 2 ft | each | \$426.04 | \$378.70 | \$804.74 |
| Each additional dish | each | \$47.25 | \$47.25 | \$94.50 |
| Cellular/Mobile Phone, free-standing | each | \$426.04 | \$378.70 | \$804.74 |
| Cellular/Mobile Phone, attached to building | each permit | \$426.04 | \$378.70 | \$804.74 |
| Equipment Shelter ¹ , up to 1,000 SF | each | \$520.71 | \$473.38 | \$994.09 |
| Awning/Canopy (supported by building) | | | | |
| Residential | each permit | \$520.71 | \$189.35 | \$710.06 |
| Commercial | each permit | \$804.74 | \$568.05 | \$1,372.79 |
| Balcony addition | each | \$615.39 | \$568.05 | \$1,183.44 |
| Each additional | each | \$378.00 | \$94.50 | \$472.50 |
| Garport | each | \$615.39 | \$378.70 | \$994.09 |
| Each additional | each | \$94.50 | \$94.50 | \$189.00 |
| Certificate of Occupancy | each | \$94.11 | \$94.68 | \$188.78 |
| Close Existing Openings | | | | |
| Interior wall | each | \$284.03 | \$189.35 | \$473.38 |
| Each additional | each | \$28.35 | \$28.35 | \$56.70 |
| Exterior wall | each | \$284.03 | \$189.35 | \$473.38 |
| Each additional | each | \$28.35 | \$28.35 | \$56.70 |
| Commercial Coach, per unit | each unit | \$520.71 | \$378.70 | \$899.41 |
| Deck | | | | |
| City Standard Design | first 300 SF | \$331.36 | \$284.03 | \$615.39 |
| Additional SF | ea-add'l 100 SF | \$47.34 | \$47.34 | \$94.68 |
| Special Design | first 300 SF | \$804.74 | \$378.70 | \$1,183.44 |
| Additional SF | ea-add'l 100 SF | \$47.34 | \$47.34 | \$94.68 |
| Demolition | | | | |
| Interior | each | \$142.01 | \$189.35 | \$331.36 |
| Exterior | each | \$236.69 | \$189.35 | \$426.04 |
| Door (structural shear wall/masonry) | | | | |
| New door | each | \$615.39 | \$284.03 | \$899.41 |
| Each additional | each | \$47.25 | \$47.25 | \$94.50 |
| Replacement Job Card | each | \$31.62 | \$94.68 | \$126.30 |
| Fence or Freestanding Wall (non-masonry) | up to 100 LF | \$142.01 | \$189.35 | \$331.36 |
| Each additional 100 LF | each 100 LF | \$0.00 | \$47.34 | \$47.34 |

¹ For equipment shelters > 1,000 SF, use Fee Bulletin 10-300

| | | | | |
|---|---------------|----------|----------|------------|
| Fence or Freestanding Wall (masonry) | | | | |
| Standard, up to 100 LF | up to 100 LF | \$142.01 | \$284.03 | \$426.04 |
| Each additional 100 LF | each 100 LF | \$0.00 | \$47.34 | \$47.34 |
| Special design, up to 100 LF | each 100 LF | \$473.38 | \$378.70 | \$852.08 |
| Each additional 100 LF | each 100 LF | \$0.00 | \$94.68 | \$94.68 |
| Fireplace | | | | |
| Masonry & special design | each | \$568.05 | \$568.05 | \$1,136.10 |
| Each additional | each | \$94.50 | \$189.00 | \$283.50 |
| Pre-Fabricated/Metal | each | \$378.70 | \$378.70 | \$757.40 |
| Each additional | each | \$28.35 | \$94.50 | \$122.85 |
| Flag Pole | first pole/ea | \$331.36 | \$189.35 | \$520.71 |
| Each additional | each | \$31.62 | \$47.34 | \$78.96 |
| Lighting Pole | first pole/ea | \$284.03 | \$284.03 | \$568.05 |
| Each additional | each | \$15.72 | \$28.40 | \$44.12 |
| Manufactured Home on Continuous Footing | each | \$568.05 | \$378.70 | \$946.75 |
| Modular Structures | each | \$662.73 | \$378.70 | \$1,041.43 |
| Move-on House | each | \$757.40 | \$757.40 | \$1,514.80 |
| Partition, Commercial, Interior, up to 30 LF | up to 30 LF | \$331.36 | \$189.35 | \$520.71 |
| Each additional 30 LF | each 30 LF | \$94.68 | \$47.34 | \$142.01 |
| Partition, Residential, Interior, up to 30 LF | up to 30 LF | \$331.36 | \$189.35 | \$520.71 |
| Each additional 30 LF | each 30 LF | \$47.34 | \$47.34 | \$94.68 |
| Patio Cover/Covered Porch—Standard | | | | |
| Wood frame | up to 300 SF | \$236.69 | \$284.03 | \$520.71 |
| Metal frame | up to 300 SF | \$236.69 | \$189.35 | \$426.04 |
| Other frame | up to 300 SF | \$236.69 | \$568.05 | \$804.74 |
| Each additional | each 300 SF | \$0.00 | \$47.34 | \$47.34 |
| Enclosed, wood frame | up to 300 SF | \$473.38 | \$378.70 | \$852.08 |
| Enclosed, metal frame | up to 300 SF | \$473.38 | \$189.35 | \$662.73 |
| Enclosed, other frame | up to 300 SF | \$473.38 | \$284.03 | \$757.40 |
| Each additional, enclosed | each 300 SF | \$94.68 | \$47.34 | \$142.01 |
| Patio Cover/Covered Porch—Special | | | | |
| Wood frame | up to 300 SF | \$331.36 | \$378.70 | \$710.06 |
| Metal frame | up to 300 SF | \$426.04 | \$378.70 | \$804.74 |
| Other frame | up to 300 SF | \$426.04 | \$757.40 | \$1,183.44 |
| Each additional | each 300 SF | \$94.68 | \$47.34 | \$142.01 |
| Enclosed, wood frame | up to 300 SF | \$473.38 | \$473.38 | \$946.75 |
| Enclosed, metal frame | up to 300 SF | \$473.38 | \$284.03 | \$757.40 |
| Enclosed, other frame | up to 300 SF | \$473.38 | \$378.70 | \$852.08 |
| Each additional, enclosed | each 300 SF | \$94.68 | \$47.34 | \$142.01 |

| | | | | |
|---|--------------|----------|------------|------------|
| Photovoltaic System | | | | |
| Residential | each | \$568.05 | \$378.70 | \$946.75 |
| Commercial | | | | |
| 1-16 panels | each | \$710.06 | \$568.05 | \$1,278.11 |
| Each additional 8 panels | each add'l | \$47.34 | \$94.68 | \$142.01 |
| Stucco Applications, up to 400 SF | up to 400 SF | \$189.35 | \$284.03 | \$473.38 |
| Each additional 400 SF | each 400 SF | \$0.00 | \$47.34 | \$47.34 |
| Retaining Wall (concrete or masonry) - Standard | | | | |
| 4' or less | up to 50 LF | \$284.03 | \$378.70 | \$662.73 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$47.34 | \$47.34 |
| 4'-8' | up to 50 LF | \$426.04 | \$568.05 | \$994.09 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$94.68 | \$94.68 |
| Retaining Wall (concrete or masonry) - Special Design | | | | |
| 4' or less | up to 50 LF | \$378.70 | \$568.05 | \$946.75 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$47.34 | \$47.34 |
| 4'-8' | up to 50 LF | \$520.71 | \$757.40 | \$1,278.11 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$94.68 | \$94.68 |
| 8'-12' | up to 50 LF | \$615.39 | \$1,230.78 | \$1,846.16 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$94.68 | \$94.68 |
| >12' | up to 50 LF | \$804.74 | \$1,514.80 | \$2,319.54 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$94.68 | \$94.68 |
| Remodel - Residential | | | | |
| Less than 300 SF | up to 300 SF | \$662.73 | \$568.05 | \$1,230.78 |
| Kitchen | up to 300 SF | \$710.06 | \$568.05 | \$1,278.11 |
| Bath | up to 300 SF | \$662.73 | \$568.05 | \$1,230.78 |
| Additional remodel | each 300 SF | \$47.34 | \$189.35 | \$236.69 |
| Re-Roof | up to 500 SF | \$189.35 | \$189.35 | \$378.70 |
| Additional re-roof | each 500 SF | \$28.35 | \$28.35 | \$56.70 |
| Roof Structure Replacement | up to 500 SF | \$568.05 | \$284.03 | \$852.08 |
| Additional roof structure replacement | each 500 SF | \$94.68 | \$47.34 | \$142.01 |
| Room Addition, First Story, up to 300 SF | up to 300 SF | \$757.40 | \$946.75 | \$1,704.15 |
| Additional room addition | each 300 SF | \$94.68 | \$378.70 | \$473.38 |
| Room Addition, Multi-Story, up to 300 SF | up to 300 SF | \$804.74 | \$1,136.10 | \$1,940.84 |
| Additional room addition | each 300 SF | \$94.68 | \$378.70 | \$473.38 |
| Sauna - Steam | each | \$378.70 | \$284.03 | \$662.73 |
| Siding | | | | |
| Stone & brick veneer (interior or exterior) | up to 400 SF | \$284.03 | \$189.35 | \$473.38 |
| All other siding | up to 400 SF | \$284.03 | \$189.35 | \$473.38 |
| Each additional 400 SF | each 400 SF | \$47.34 | \$47.34 | \$94.68 |

| | | | | |
|--|--------------|----------|------------|------------|
| Signs | | | | |
| Directional sign | each | \$189.35 | \$378.70 | \$568.05 |
| Each additional | each | \$31.62 | \$47.34 | \$78.96 |
| Ground/Roof/Projecting sign | each | \$236.69 | \$378.70 | \$615.39 |
| Each additional | each | \$28.35 | \$28.35 | \$56.70 |
| Monument sign | each | \$615.39 | \$378.70 | \$994.09 |
| Each additional | each | \$94.50 | \$94.50 | \$189.00 |
| Subdivision directional sign | each | \$236.69 | \$378.70 | \$615.39 |
| Each additional | each | \$28.35 | \$28.35 | \$56.70 |
| Wall, electric sign | each | \$284.03 | \$189.35 | \$473.38 |
| Each additional | each | \$28.35 | \$28.35 | \$56.70 |
| Pole Sign | each | \$426.04 | \$378.70 | \$804.74 |
| Each additional | each | \$94.50 | \$94.50 | \$189.00 |
| Skylight | | | | |
| Less than 10 SF | each | \$284.03 | \$189.35 | \$473.38 |
| Each additional | each | \$0.00 | \$47.34 | \$47.34 |
| Greater than 10 SF | each | \$378.70 | \$189.35 | \$568.05 |
| Each additional | each | \$0.00 | \$47.34 | \$47.34 |
| Spa or Hot Tub (pre-fabricated) | each | \$331.36 | \$189.35 | \$520.71 |
| Stairs | | | | |
| First flight | first flight | \$378.70 | \$189.35 | \$568.05 |
| Each additional flight | per flight | \$94.68 | \$94.68 | \$189.35 |
| Storage Racks | | | | |
| 0'-8' high | first 100 lf | \$710.06 | \$189.35 | \$899.41 |
| Each additional | each 100 lf | \$47.34 | \$47.34 | \$94.68 |
| >8' high | first 100 lf | \$804.74 | \$284.03 | \$1,088.76 |
| Each additional | each 100 lf | \$47.34 | \$47.34 | \$94.68 |
| Swimming Pool/Spa (master plan) | | | | |
| Vinyl lined | each | \$284.03 | \$473.38 | \$757.40 |
| Fiberglass | each | \$284.03 | \$473.38 | \$757.40 |
| Gunit | each | \$378.70 | \$662.73 | \$1,041.43 |
| Commercial pool (up to 800 SF) | each | \$710.06 | \$852.08 | \$1,562.14 |
| Commercial pool (over 800 SF) | each | \$804.74 | \$1,136.10 | \$1,940.84 |
| Window or Sliding Glass Door | | | | |
| Repair/replace | up to 10 | \$189.35 | \$189.35 | \$378.70 |
| Additional repair/replace | up to 5 | \$23.67 | \$47.34 | \$71.01 |
| New window (structural) | each | \$378.70 | \$189.35 | \$568.05 |
| Each additional | each | \$47.34 | \$47.34 | \$94.68 |
| Product Review | per hour | \$189.35 | \$0.00 | \$189.35 |
| Disabled Access Compliance Inspection | per hour | \$0.00 | \$189.35 | \$189.35 |
| Fire Damage Report Review | each | \$189.35 | \$0.00 | \$189.35 |

| Private Sewer, Water, Storm Drains and/or Site Lighting | | | | |
|---|--|------------|------------|------------|
| \$0 to \$50,000 | each or % | \$1,278.11 | \$946.75 | \$2,224.86 |
| \$50,001 to \$100,000 | each or % | \$1,372.79 | \$2,272.20 | \$3,644.99 |
| \$100,001 to \$250,000 | each or % | \$1,562.14 | \$3,029.60 | \$4,591.74 |
| \$250,001 to \$500,000 | each or % | \$1,751.49 | \$3,787.00 | \$5,538.49 |
| \$500,001 to \$1M | each or % | \$2,082.85 | \$5,680.50 | \$7,763.35 |
| >\$1M | each or % | \$2,272.20 | \$7,574.00 | \$9,846.20 |
| Supplemental Plan Check & Inspection Fees | | | | |
| Plan Check Fee (first 1/2 hr) | each | \$142.01 | \$0.00 | \$142.01 |
| Each Addtl 1/2 hr (or portion thereof) | per 1/2 hour | \$94.68 | \$0.00 | \$94.68 |
| Inspection Fee (first 1/2 hr) | each | \$47.34 | \$94.68 | \$142.01 |
| Each Addtl 1/2 hr (or portion thereof) | per 1/2 hour | \$0.00 | \$94.68 | \$94.68 |
| Emergency Call-Out (Non-Scheduled) | 4 Hours | \$0.00 | \$757.40 | \$757.40 |
| After Hours Call-Out (Scheduled) | 2 Hours | \$0.00 | \$378.70 | \$378.70 |
| Antenna | | | | |
| | Dish > 2 Ft, first dish | \$589.37 | \$247.27 | \$836.64 |
| | Dish > 2 Ft, each additional dish | \$46.48 | \$46.48 | \$92.96 |
| | Cellular/ Mobile phone, free-standing, each | \$815.60 | \$433.19 | \$1,248.79 |
| | Cellular/ Mobile phone, attached to building, each | \$589.37 | \$433.19 | \$1,022.56 |
| | Equipment shelter, ≤ 1,000 SF ² | \$948.87 | \$511.28 | \$1,460.15 |
| Awning/ Canopy (Supported by Building) | | | | |
| | Residential, sprinklered, each building | \$612.94 | \$247.27 | \$860.22 |
| | Residential, non-sprinklered, each building | \$479.67 | \$247.27 | \$726.95 |
| | Commercial, each building | \$1,075.14 | \$371.84 | \$1,446.98 |
| Balcony Addition | | | | |
| | Commercial or multi-family, first | \$865.50 | \$619.11 | \$1,484.61 |
| | All other land uses, first | \$665.59 | \$619.11 | \$1,284.71 |
| | Commercial or multi-family, each additional | \$159.60 | \$46.48 | \$206.08 |
| | All other land uses, each additional | \$92.96 | \$46.48 | \$139.44 |
| Board of Appeals & Advisors processing | | | | |
| | | \$444.78 | \$0.00 | \$444.78 |
| Carport | | | | |
| | Commercial or multi-family, first | \$612.94 | \$433.19 | \$1,046.14 |
| | All other land uses, first | \$479.67 | \$433.19 | \$912.87 |
| | Commercial or multi-family, each additional | \$159.60 | \$46.48 | \$206.08 |
| | All other land uses, each additional | \$92.96 | \$46.48 | \$139.44 |
| Certificate of Occupancy (duplicate), each | | | | |
| | | \$48.93 | \$0.00 | \$48.93 |
| Close Existing Openings | | | | |
| | Interior wall, commercial, first | \$557.21 | \$148.26 | \$705.47 |
| | Interior wall, non-commercial, first | \$357.31 | \$148.26 | \$505.57 |
| | Interior wall, commercial, each additional | \$58.08 | \$37.07 | \$95.14 |
| | Interior wall, non-commercial, each additional | \$24.76 | \$37.07 | \$61.82 |
| | Exterior wall, commercial or multi-family, first | \$586.62 | \$247.27 | \$833.89 |
| | Exterior wall, all other land uses, first | \$386.71 | \$247.27 | \$633.99 |
| | Exterior wall, commercial or multi-family, each additional | \$64.37 | \$46.48 | \$110.85 |

² For equipment shelters > 1,000 SF, use Fee Bulletin 10-300.

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| | Exterior wall, all other land uses, each additional | \$31.05 | \$46.48 | \$77.53 |
|---|--|------------|------------|------------|
| Commercial Coach, each unit | | \$1,138.21 | \$464.80 | \$1,603.01 |
| Compliance Survey, each | | \$0.00 | \$444.78 | \$444.78 |
| Convert Sales Office Back to Garage | Sprinklered, each | \$560.29 | \$340.23 | \$900.53 |
| | Non-sprinklered, each | \$293.75 | \$340.23 | \$633.99 |
| Deck | City standard design, first 300 SF | \$185.92 | \$526.15 | \$712.07 |
| | City standard design, each additional 100 SF | \$0.00 | \$46.48 | \$46.48 |
| | Special design, first 300 SF | \$665.59 | \$619.11 | \$1,284.71 |
| | Special design, each additional 100 SF | \$46.48 | \$46.48 | \$92.96 |
| Demolition (up to 3,000 SF) | Interior (entire interior), sprinklered | \$342.32 | \$148.26 | \$490.58 |
| | Interior (entire interior), non-sprinklered | \$209.05 | \$148.26 | \$357.31 |
| | Exterior (entire structure) | \$134.92 | \$148.26 | \$283.18 |
| | Partial demo (interior), sprinklered | \$408.95 | \$148.26 | \$557.21 |
| | Partial demo (interior), non-sprinklered | \$209.05 | \$148.26 | \$357.31 |
| Door | New, Structural shear wall/ masonry, first | \$579.70 | \$222.39 | \$802.09 |
| | New, Structural shear wall/ masonry, each additional | \$74.13 | \$37.07 | \$111.20 |
| Fence or Freestanding Wall (Non-Masonry) | Up to 100 LF | \$232.40 | \$247.27 | \$479.67 |
| | Each additional 100 LF | \$31.05 | \$46.48 | \$77.53 |
| Fence or Freestanding Wall (Masonry) | Standard, up to 100 LF | \$185.92 | \$340.23 | \$526.15 |
| | Standard, each additional 100 LF | \$0.00 | \$46.48 | \$46.48 |
| | Special design, up to 100 LF | \$572.63 | \$526.15 | \$1,098.79 |
| | Special design, each additional 100 LF | \$31.05 | \$92.96 | \$124.01 |
| Fire Damage Repair | Commercial or multi-family, each | \$519.98 | \$433.19 | \$953.18 |
| | All other land uses, each | \$386.71 | \$433.19 | \$819.91 |
| Fireplace | Masonry & special design, first | \$572.63 | \$526.15 | \$1,098.79 |
| | Masonry & special design, each additional | \$185.92 | \$92.96 | \$278.88 |
| | Pre-fabricated/ metal, first | \$386.71 | \$340.23 | \$726.95 |
| | Pre-fabricated/ metal, each additional | \$31.05 | \$46.48 | \$77.53 |
| Flag Pole | First pole | \$479.67 | \$340.23 | \$819.91 |
| | Each additional pole | \$31.05 | \$46.48 | \$77.53 |
| Lighting Pole | First pole | \$479.67 | \$247.27 | \$726.95 |
| | Each additional pole | \$31.05 | \$31.05 | \$62.10 |
| Manufactured Home on continuous footing, each | | \$1,051.42 | \$836.64 | \$1,888.06 |
| Mezzanine | up to 500 SF | \$1,513.62 | \$929.60 | \$2,443.22 |
| | Each additional 500 SF | \$312.20 | \$371.84 | \$684.04 |
| Modular Structures, each | | \$1,557.35 | \$929.60 | \$2,486.95 |
| Move-on House, each | | \$1,237.34 | \$1,022.56 | \$2,259.90 |
| Partition | Commercial, interior, up to 30 LF | \$789.27 | \$340.23 | \$1,129.51 |
| | Commercial, interior, each additional 30 LF | \$79.80 | \$46.48 | \$126.28 |
| | Residential, interior, up to 30 LF, sprinklered | \$490.58 | \$222.39 | \$712.97 |
| | Residential, interior, up to 30 LF, non-sprinklered | \$357.31 | \$222.39 | \$579.70 |
| | Residential, interior, each additional 30 LF | \$24.76 | \$37.07 | \$61.82 |
| Patio Cover/ Covered Porch - Standard | Wood frame, up to 300 SF | \$185.92 | \$433.19 | \$619.11 |
| | Metal frame, up to 300 SF | \$185.92 | \$340.23 | \$526.15 |

| | | | | |
|---|---|------------|------------|------------|
| | Each additional 300 SF | \$0.00 | \$46.48 | \$46.48 |
| | Enclosed, wood frame (new cover & encl.), up to 300 SF | \$278.88 | \$619.11 | \$897.99 |
| | Enclosed, metal frame (new cover & encl.), up to 300 SF | \$278.88 | \$340.23 | \$619.11 |
| | Enclosed patio, each additional 300 SF | \$46.48 | \$46.48 | \$92.96 |
| | Enclose existing patio cover, each | \$232.40 | \$433.19 | \$665.59 |
| Patio Cover/ Covered Porch - Special | Wood frame, up to 300 SF | \$479.67 | \$526.15 | \$1,005.83 |
| | Metal frame, up to 300 SF | \$572.63 | \$433.19 | \$1,005.83 |
| | Other frame, up to 300 SF | \$572.63 | \$619.11 | \$1,191.75 |
| | Each additional 300 SF | \$92.96 | \$46.48 | \$139.44 |
| | Enclosed, wood frame (new cover & encl.), up to 300 SF | \$572.63 | \$712.07 | \$1,284.71 |
| | Enclosed, metal frame (new cover & encl.), up to 300 SF | \$572.63 | \$433.19 | \$1,005.83 |
| | Enclosed, other frame (new cover & encl.), up to 300 SF | \$572.63 | \$805.03 | \$1,377.67 |
| | Enclosed patio, each additional 300 SF | \$92.96 | \$46.48 | \$139.44 |
| Patio Cover, enclose existing, each | | \$433.19 | \$433.19 | \$866.39 |
| Photovoltaic System | Commercial, 1 - 100 panels | \$1,708.18 | \$836.64 | \$2,544.82 |
| | Commercial, each additional 100 panels | \$213.07 | \$185.92 | \$398.99 |
| Photovoltaic System, residential, each | | \$146.67 | \$103.33 | \$250.00 |
| Remodel | Residential, up to 300 SF, sprinklered | \$712.97 | \$444.78 | \$1,157.75 |
| | Residential, up to 300 SF, non-sprinklered | \$579.70 | \$444.78 | \$1,024.48 |
| | Residential, each additional 300 SF | \$37.07 | \$74.13 | \$111.20 |
| Retaining Wall (Concrete or Masonry) | Standard, 4 Ft or less, up to 50 LF | \$185.92 | \$433.19 | \$619.11 |
| | Standard, 4 Ft or less, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| | Standard, 4 Ft - 8 Ft, up to 50 LF | \$185.92 | \$526.15 | \$712.07 |
| | Standard, 4 Ft - 8 Ft, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| | Special design, 4 Ft or less, up to 50 LF | \$479.67 | \$479.67 | \$959.35 |
| | Special design, 4 Ft or less, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| | Special design, 4 Ft - 8 Ft, up to 50 LF | \$572.63 | \$526.15 | \$1,098.79 |
| | Special design, 4 Ft - 8 Ft, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| | Special design, 8 Ft - 12 Ft, up to 50 LF | \$665.59 | \$712.07 | \$1,377.67 |
| | Special design, 8 Ft - 12 Ft, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| | Special design, >12 Ft, up to 50 LF | \$851.51 | \$990.95 | \$1,842.47 |
| | Special design, >12 Ft, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| Re-roof | Up to 1,000 SF | \$148.26 | \$148.26 | \$296.52 |
| | Each additional 1,000 SF | \$0.00 | \$37.07 | \$37.07 |
| Residential Garage Conversion | Sprinklered, up to 400 SF | \$732.23 | \$619.11 | \$1,351.34 |
| | Non-sprinklered, up to 400 SF | \$665.59 | \$619.11 | \$1,284.71 |
| | Each additional 400 SF | \$46.48 | \$92.96 | \$139.44 |
| Residential Storage Shed | Fire Prevention review required, up to 300 SF | \$546.31 | \$247.27 | \$793.58 |
| | No Fire Prevention review required, up to 300 SF | \$479.67 | \$247.27 | \$726.95 |
| | Each additional 300 SF | \$46.48 | \$46.48 | \$92.96 |
| Roof Structure Replacement | Up to 500 SF | \$572.63 | \$340.23 | \$912.87 |
| | Each additional 500 SF | \$46.48 | \$46.48 | \$92.96 |
| Room Addition | First story, sprinklered, up to 300 SF | \$984.78 | \$1,115.52 | \$2,100.30 |
| | First story, non-sprinklered, up to 300 SF | \$851.51 | \$1,115.52 | \$1,967.03 |

| | | | | |
|--------------------|---|-------------------|-------------------|-------------------|
| | | | | |
| | First story, each additional 300 SF | <u>\$92.96</u> | <u>\$185.92</u> | <u>\$278.88</u> |
| | Multi-story, sprinklered, up to 300 SF | <u>\$1,170.70</u> | <u>\$1,208.48</u> | <u>\$2,379.18</u> |
| | Multi-story, non-sprinklered, up to 300 SF | <u>\$1,037.43</u> | <u>\$1,208.48</u> | <u>\$2,245.91</u> |
| | Multi-story, each additional 300 SF | <u>\$92.96</u> | <u>\$278.88</u> | <u>\$371.84</u> |
| Sauna, steam, each | | <u>\$325.36</u> | <u>\$340.23</u> | <u>\$665.59</u> |
| | Stone & brick veneer (interior or exterior), up to 1,000 SF | <u>\$232.40</u> | <u>\$247.27</u> | <u>\$479.67</u> |
| Siding | All other, up to 1,000 SF | <u>\$232.40</u> | <u>\$247.27</u> | <u>\$479.67</u> |
| | Each additional 1,000 SF | <u>\$0.00</u> | <u>\$46.48</u> | <u>\$46.48</u> |

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MASTER FEE SCHEDULE ■ FEE BULLETIN 10-400

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| Signs | <u>Directional, first</u> | <u>\$171.05</u> | <u>\$340.23</u> | <u>\$511.28</u> |
|---------------------------------------|---|-------------------|-------------------|-------------------|
| | <u>Directional, each additional</u> | <u>\$31.05</u> | <u>\$46.48</u> | <u>\$77.53</u> |
| | <u>Ground/ roof/ projecting signs, first</u> | <u>\$171.05</u> | <u>\$340.23</u> | <u>\$511.28</u> |
| | <u>Ground/ roof/ projecting signs, each additional</u> | <u>\$31.05</u> | <u>\$46.48</u> | <u>\$77.53</u> |
| | <u>Monument sign, first</u> | <u>\$403.45</u> | <u>\$386.71</u> | <u>\$790.16</u> |
| | <u>Monument sign, each additional</u> | <u>\$92.96</u> | <u>\$46.48</u> | <u>\$139.44</u> |
| | <u>Subdivision directional sign, first</u> | <u>\$217.53</u> | <u>\$386.71</u> | <u>\$604.24</u> |
| | <u>Subdivision directional sign, each additional</u> | <u>\$31.05</u> | <u>\$46.48</u> | <u>\$77.53</u> |
| | <u>Wall/ awning sign, non-electric, first</u> | <u>\$217.53</u> | <u>\$247.27</u> | <u>\$464.80</u> |
| | <u>Wall/ awning sign, non-electric, each additional</u> | <u>\$31.05</u> | <u>\$46.48</u> | <u>\$77.53</u> |
| | <u>Wall, electric, first</u> | <u>\$217.53</u> | <u>\$247.27</u> | <u>\$464.80</u> |
| | <u>Wall, electric, each additional</u> | <u>\$31.05</u> | <u>\$46.48</u> | <u>\$77.53</u> |
| | <u>Pole sign, first</u> | <u>\$310.49</u> | <u>\$340.23</u> | <u>\$650.72</u> |
| | <u>Pole sign, each additional</u> | <u>\$92.96</u> | <u>\$46.48</u> | <u>\$139.44</u> |
| Skylight | <u>Less than 10 SF, first skylight</u> | <u>\$357.31</u> | <u>\$148.26</u> | <u>\$505.57</u> |
| | <u>Less than 10 SF, each additional skylight</u> | <u>\$0.00</u> | <u>\$37.07</u> | <u>\$37.07</u> |
| | <u>Greater than 10 SF, first skylight</u> | <u>\$431.44</u> | <u>\$222.39</u> | <u>\$653.83</u> |
| | <u>Greater than 10 SF, each additional skylight</u> | <u>\$0.00</u> | <u>\$37.07</u> | <u>\$37.07</u> |
| <u>Spa Tub (pre-fabricated), each</u> | | <u>\$293.75</u> | <u>\$247.27</u> | <u>\$541.03</u> |
| Stairs | <u>First flight</u> | <u>\$479.67</u> | <u>\$247.27</u> | <u>\$726.95</u> |
| | <u>Each additional flight</u> | <u>\$92.96</u> | <u>\$46.48</u> | <u>\$139.44</u> |
| Storage Racks | <u>0 - 8 Ft high, first 100 LF</u> | <u>\$1,026.17</u> | <u>\$222.39</u> | <u>\$1,248.56</u> |
| | <u>0 - 8 Ft high, each additional 100 LF</u> | <u>\$70.38</u> | <u>\$74.13</u> | <u>\$144.51</u> |
| | <u>Over 8 Ft high, first 100 LF</u> | <u>\$1,307.70</u> | <u>\$222.39</u> | <u>\$1,530.09</u> |
| | <u>Over 8 Ft high, each additional 100 LF</u> | <u>\$70.38</u> | <u>\$74.13</u> | <u>\$144.51</u> |
| Stucco Applications | <u>Up to 1,000 SF</u> | <u>\$160.12</u> | <u>\$148.26</u> | <u>\$308.38</u> |
| | <u>Each additional 1,000 SF</u> | <u>\$0.00</u> | <u>\$37.07</u> | <u>\$37.07</u> |
| Swimming Pool/ Spa (Master Plan) | <u>Vinyl-lined, each</u> | <u>\$340.23</u> | <u>\$619.11</u> | <u>\$959.35</u> |
| | <u>Fiberglass, each</u> | <u>\$340.23</u> | <u>\$619.11</u> | <u>\$959.35</u> |
| | <u>Gunite, each</u> | <u>\$340.23</u> | <u>\$712.07</u> | <u>\$1,052.31</u> |
| | <u>Commercial pool (up to 800 SF), standard, each</u> | <u>\$433.19</u> | <u>\$897.99</u> | <u>\$1,331.19</u> |
| | <u>Commercial pool (up to 800 SF), custom, each</u> | <u>\$805.03</u> | <u>\$1,022.56</u> | <u>\$1,827.59</u> |
| | <u>Commercial pool (over 800 SF), standard, each</u> | <u>\$433.19</u> | <u>\$990.95</u> | <u>\$1,424.15</u> |
| | <u>Commercial pool (over 800 SF), custom, each</u> | <u>\$805.03</u> | <u>\$1,115.52</u> | <u>\$1,920.55</u> |
| Window or Sliding Glass Door | <u>Repair/ replace, up to 10</u> | <u>\$222.39</u> | <u>\$148.26</u> | <u>\$370.65</u> |
| | <u>Repair/ replace, each additional 5</u> | <u>\$0.00</u> | <u>\$37.07</u> | <u>\$37.07</u> |
| | <u>New window, structural, first</u> | <u>\$296.52</u> | <u>\$222.39</u> | <u>\$518.91</u> |
| | <u>New window, structural, each additional</u> | <u>\$37.07</u> | <u>\$37.07</u> | <u>\$74.13</u> |
| Supplemental Plan Check | <u>First 1/2 hour</u> | <u>\$206.08</u> | <u>\$0.00</u> | <u>\$206.08</u> |
| | <u>Each additional 1/2 hour, or portion thereof</u> | <u>\$159.60</u> | <u>\$0.00</u> | <u>\$159.60</u> |
| Supplemental Inspection | <u>First 1/2 hour</u> | <u>\$206.08</u> | <u>\$0.00</u> | <u>\$206.08</u> |
| | <u>Each additional 1/2 hour, or portion thereof</u> | <u>\$159.60</u> | <u>\$0.00</u> | <u>\$159.60</u> |

| | | | | |
|--------------------------|---|-------------------|-------------------|-------------------|
| | <u>\$0 - \$250,000</u> | <u>\$1,308.37</u> | <u>\$836.64</u> | <u>\$2,145.01</u> |
| Private Sewer, Water, | <u>\$250,001 - \$500,000</u> | <u>\$1,946.75</u> | <u>\$1,208.48</u> | <u>\$3,155.23</u> |
| Storm Drains and/or Site | <u>\$501,000 - \$750,000</u> | <u>\$2,585.13</u> | <u>\$1,580.32</u> | <u>\$4,165.45</u> |
| Lighting | <u>\$750,001 - \$1M</u> | <u>\$3,223.51</u> | <u>\$1,952.16</u> | <u>\$5,175.67</u> |
| | <u>Each additional \$250,000, in excess of \$1M</u> | <u>\$452.46</u> | <u>\$371.84</u> | <u>\$824.30</u> |
| | <u>First 1/2 hour</u> | <u>\$423.60</u> | <u>\$154.31</u> | <u>\$577.92</u> |
| Special Events | <u>Each additional 1/2 hour, or portion thereof, plan review</u> | <u>\$159.60</u> | <u>\$0.00</u> | <u>\$159.60</u> |
| | <u>Each additional 1/2 hour, or portion thereof, inspection</u> | <u>\$66.64</u> | <u>\$92.96</u> | <u>\$159.60</u> |
| | <u>Duplication of plans processing, each</u> | <u>\$148.26</u> | <u>\$0.00</u> | <u>\$148.26</u> |
| | <u>Replacement job card, each</u> | <u>\$0.00</u> | <u>\$74.13</u> | <u>\$74.13</u> |
| | <u>Permit extension processing, each</u> | <u>\$74.13</u> | <u>\$0.00</u> | <u>\$74.13</u> |
| | <u>Plan check extension processing, each</u> | <u>\$74.13</u> | <u>\$0.00</u> | <u>\$74.13</u> |
| | <u>Processing for change of contractor, architect, or owner, each</u> | <u>\$74.13</u> | <u>\$0.00</u> | <u>\$74.13</u> |
| | <u>Refund processing fee, each</u> | <u>\$111.20</u> | <u>\$0.00</u> | <u>\$111.20</u> |
| | <u>Request/ research for alternate methods</u> | <u>\$148.26</u> | <u>\$0.00</u> | <u>\$148.26</u> |
| | <u>Product review</u> | <u>\$148.26</u> | <u>\$0.00</u> | <u>\$148.26</u> |
| | <u>Temporary Certificate of Occupancy, each</u> | <u>\$111.20</u> | <u>\$37.07</u> | <u>\$148.26</u> |
| | <u>Disabled access compliance inspection</u> | <u>\$0.00</u> | <u>\$148.26</u> | <u>\$148.26</u> |
| Supplemental Plan Check, | <u>First 1/2 hour</u> | <u>\$111.20</u> | <u>\$0.00</u> | <u>\$111.20</u> |
| Building Only | <u>Each additional 1/2 hour, or portion thereof</u> | <u>\$74.13</u> | <u>\$0.00</u> | <u>\$74.13</u> |
| Supplemental Inspection, | <u>First 1/2 hour</u> | <u>\$37.07</u> | <u>\$74.13</u> | <u>\$111.20</u> |
| Building Only | <u>Each additional 1/2 hour, or portion thereof</u> | <u>\$0.00</u> | <u>\$74.13</u> | <u>\$74.13</u> |
| | <u>Emergency call-out, non-scheduled, 4 hours</u> | <u>\$0.00</u> | <u>\$593.04</u> | <u>\$593.04</u> |
| | <u>After hours call-out, scheduled, 2 hours</u> | <u>\$0.00</u> | <u>\$296.52</u> | <u>\$296.52</u> |



MASTER FEE SCHEDULE
Chapter 10 – Building Fees
Building Valuation Tables

City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-500

July 2011

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|-----------|------------------------|------------------------------|------------------------|
| R-2 | Apartment Houses | Type I A or I B* | \$143.54 |
| | | Type V or III (Masonry) | \$117.20 |
| | | Type V Wood Frame | \$107.98 |
| | | Type I Basement Garage | \$50.04 |
| B | Banks | Type I A or I B | \$194.89 |
| | | Type II A | \$143.54 |
| | | Type II B | \$139.59 |
| | | Type III A | \$158.02 |
| | | Type III B | \$152.75 |
| | | Type V A | \$143.54 |
| | | Type V B | \$138.27 |
| B | Car Washes | Type III A | \$92.18 |
| | | Type III B | \$88.23 |
| | | Type V A | \$79.01 |
| | | Type V B | \$73.74 |
| A-3 | Churches | Type I A or I B | \$130.37 |
| | | Type II A | \$98.76 |
| | | Type II B | \$93.50 |
| | | Type III A | \$106.66 |
| | | Type III B | \$101.40 |
| | | Type V A | \$100.08 |
| | | Type V B | \$93.50 |
| I-2 | Convalescent Hospitals | Type I A or I B | \$183.04 |
| | | Type II A | \$127.73 |
| | | Type III A | \$130.37 |
| | | Type V A | \$122.47 |
| R-3 | Dwellings | Type V Adobe | \$160.65 |
| | | Type V Masonry | \$127.73 |
| | | Type V Wood Frame | \$121.15 |
| | | Basements (semi-finished) | \$30.29 |
| | | Additions - Wood Frame | \$144.85 |
| | | Solariums | \$122.47 |
| | | Cabana - Pool House (Type V) | \$113.25 |

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|-----------|-------------------|---------------------------------|------------------------|
| B/R/S | Fire Stations | Type I A or I B | \$150.12 |
| | | Type II A | \$98.76 |
| | | Type II B | \$93.50 |
| | | Type III A | \$107.98 |
| | | Type III B | \$104.03 |
| | | Type V A | \$101.40 |
| | | Type V B | \$96.13 |
| A-3 | Fitness Centers | Same values as Office Buildings | |
| I-2 | Hospitals | Type I A or I B | \$214.65 |
| | | Type III A | \$177.77 |
| | | Type V A | \$169.87 |
| R-1 | Hotels & Motels | Type I A or I B | \$133.00 |
| | | Type III A | \$115.88 |
| | | Type III B | \$109.30 |
| | | Type V A | \$100.08 |
| | | Type V B | \$98.76 |
| F | Industrial Plants | Type I A or I B | \$75.06 |
| | | Type II A | \$52.67 |
| | | Type II B (Stock) | \$48.72 |
| | | Type III A | \$57.94 |
| | | Type III B | \$53.99 |
| | | Tilt-up | \$39.51 |
| | | Type V A | \$53.99 |
| | | Type V B | \$50.04 |
| B | Medical Offices | Type I A or I B | \$158.02 |
| | | Type II A | \$121.15 |
| | | Type II B | \$115.88 |
| | | Type III A | \$131.68 |
| | | Type III B | \$122.47 |
| | | Type V A | \$118.52 |
| | | Type V B | \$114.57 |
| B | Offices | Type I or I B* | \$140.90 |
| | | Type II A | \$94.81 |
| | | Type II B | \$89.55 |
| | | Type III A | \$101.40 |
| | | Type III B | \$97.45 |
| | | Type V A | \$94.81 |
| | | Type V B | \$89.55 |

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|-----------|------------------|---------------------------------|------------------------|
| U | Private Garages | Wood Frame - Finished | \$31.60 |
| | | Wood Frame - Unfinished | \$31.60 |
| | | Masonry | \$36.87 |
| | | Open Carports | \$22.39 |
| B | Public Buildings | Type I A or I B* | \$161.97 |
| | | Type II A | \$131.68 |
| | | Type II B | \$126.42 |
| | | Type III A | \$136.95 |
| | | Type III B | \$131.68 |
| | | Type V A | \$125.10 |
| | | Type V B | \$121.15 |
| S-2 | Public Garages | Type I A or I B* | \$64.53 |
| | | Type I or II Open Parking* | \$48.72 |
| | | Type II B | \$36.87 |
| | | Type III A | \$48.72 |
| | | Type III B | \$43.46 |
| | | Type V A | \$44.77 |
| A-2 | Restaurants | Type III A | \$129.05 |
| | | Type III B | \$123.78 |
| | | Type V A | \$117.20 |
| | | Type V B | \$113.25 |
| E | Schools | Type I A or I B | \$146.17 |
| | | Type II A | \$100.08 |
| | | Type III A | \$106.66 |
| | | Type III B | \$102.71 |
| | | Type V A | \$100.08 |
| | | Type V B | \$96.13 |
| M | Service Stations | Type II B | \$88.23 |
| | | Type III A | \$92.18 |
| | | Type V A | \$79.01 |
| | | Pump Island Canopies | \$36.87 |
| M | Stores | Type I A or I B* | \$107.98 |
| | | Type II A | \$65.84 |
| | | Type II B | \$64.53 |
| | | Type III A | \$80.33 |
| | | Type III B | \$76.38 |
| | | Type V A | \$68.48 |
| | | Type V B | \$63.21 |
| | | Retail Garden Center (Type V B) | \$52.38 |

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|---|---------------------------------|--|------------------------|
| A-1 | Theatres | Type I A or I B | \$144.85 |
| | | Type III A | \$105.35 |
| | | Type III B | \$100.08 |
| | | Type V A | \$98.76 |
| | | Type V B | \$93.50 |
| S | Warehouses ** | Type I A or I B | \$64.53 |
| | | Type II A | \$38.19 |
| | | Type II B | \$36.87 |
| | | Type III A | \$43.46 |
| | | Type III B | \$42.14 |
| | | Type V A | \$38.19 |
| | | Type V B | \$36.87 |
| MISCELLANEOUS | | | |
| Agricultural Building | | | \$23.36 |
| Aluminum Siding | | | \$6.87 |
| Antennas (each) | Radio over 30 ft. high | | \$4,424.40 |
| | Dish, 10 ft. diameter w/decoder | | \$5,379.36 |
| Awning or Canopy (supported by building) | Aluminum | | \$26.11 |
| | Canvas | | \$10.99 |
| Balcony | | | \$17.86 |
| Decks (wood) | | | \$17.86 |
| Demolition of Building | | | \$5.50 |
| Fence or Freestanding Wall | Wood or Chain Link | | \$2.75 |
| | Wood Frame with Stucco | | \$6.87 |
| | Wire | | \$2.75 |
| | Masonry | | \$10.99 |
| | Wrought Iron | | \$6.87 |
| Foundation Only | | 25% of value of whole building. Remainder of building will be valued at 75% of the building. | |
| Greenhouse | | | \$6.87 |
| Manufactured Housing | | (25% of value of "site built" house) | \$30.23 |
| Mobile Home | | | \$30.23 |
| Patio | Wood Frame with Cover | | \$10.99 |
| | Metal Frame with Cover | | \$13.74 |
| | Wood Frame Cover & Walls | | \$15.11 |
| | Metal Frame Cover & Walls | | \$17.86 |
| | Screen or Plastic Walls | | \$4.12 |
| Plastering | Inside | | \$4.12 |
| | Outside | | \$4.12 |
| Retaining Wall | | Concrete or Masonry | \$21.98 |

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|---|--|---|------------------------|
| | | Built-up | \$167.63 |
| | | Composition Shingles | \$156.64 |
| | | Fiberglass Shingles | \$156.64 |
| | | Asbestos Cement Shingles | \$372.36 |
| | Reroofing (1 square = 100 SF) | Wood Shingles (Class C min) | \$372.36 |
| | | Wood Shakes (Class C min) | \$372.36 |
| | | Aluminum Shingles | \$561.98 |
| | | Clay Tile | \$471.30 |
| | | Concrete Tile | \$398.47 |
| | Roof Structure Replacement | | \$17.86 |
| | Saunas (Steam) (each) | | \$11,043.15 |
| | Spa or Hot Tub ("Jacuzzi®") (each) | | \$9,060.41 |
| | Stairs | | \$17.86 |
| | Stone and Brick Veneer | | \$10.99 |
| | Storage Racks (per CF) | | \$1.37 |
| | Swimming Pool (per SF surface area) | Vinyl-lined | \$42.60 |
| | | Guniting | \$46.72 |
| | | Fiberglass | \$50.84 |
| | Tenant Improvements | Medical offices, restaurants, hazardous 'h' occupancies | \$57.71 |
| | | Other such as stores & offices | \$42.60 |
| General Additions and Modifiers | | | |
| | Fire Sprinkler System | | \$3.57 |
| | Air Conditioning | Commercial | \$5.77 |
| | | Residential | \$4.81 |
| | Fireplace (each) | Concrete or Masonry | \$4,424.40 |
| | | Prefabricated metal | \$3,007.77 |
| | Pile Foundations | Cast-in-place concrete piles | \$28.85 |
| | | Steel piles | \$71.45 |
| Alterations to Existing Structures (with no additional Floor Area or Roof Cover) | | | |
| | Interior Partition | | \$65.95 |
| | Install Windows or Sliding Glass Doors | | \$20.61 |
| | Close Exterior Wall Opening | | \$19.24 |
| Shell Buildings | | | |
| | | Type I A or I B* | \$162.69 |
| | | Type II A | \$119.82 |
| | | Type II B | \$116.52 |
| B | Banks | Type III A | \$131.91 |
| | | Type III B | \$127.51 |
| | | Type V A | \$119.82 |
| | | Type V B | \$115.42 |

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|-----------|-----------------|-------------------|------------------------|
| B | Medical Offices | Type I A or I B* | \$131.91 |
| | | Type II A | \$101.13 |
| | | Type II B | \$96.73 |
| | | Type III A | \$109.92 |
| | | Type III B | \$102.23 |
| | | Type V A | \$98.93 |
| | | Type V B | \$95.63 |
| B | Offices | Type I A or I B* | \$117.62 |
| | | Type II A | \$79.14 |
| | | Type II B | \$74.75 |
| | | Type III A | \$84.64 |
| | | Type III B | \$81.34 |
| | | Type V A | \$79.14 |
| | | Type V B | \$74.75 |
| A-2 | Restaurants | Type III A | \$107.72 |
| | | Type III B | \$103.33 |
| | | Type V A | \$97.83 |
| | | Type V B | \$94.53 |
| | Stores | Type I A or I B* | \$90.14 |
| | | Type II A | \$54.96 |
| | | Type II B | \$53.86 |
| | | Type III A | \$67.05 |
| | | Type III B | \$63.76 |
| | | Type V A | \$57.16 |
| | | Type V B | \$52.76 |

*Add 0.5% to the total cost for each story over three.

**Deduct 11% for mini-warehouse.



MASTER FEE SCHEDULE
Chapter 11 – Engineering Fees
General Engineering Fees

City of Chula Vista Public Works Department
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

11-100

RECORDS & DOCUMENTS

1. Bid Documents

| | |
|---|--------|
| Per complete plan & specification | \$6.00 |
| Per plan sheet, in excess of 5 sheets | \$1.00 |
| Minimum postage & handling, if mailed | \$3.00 |

Primary contractor purchasing one set of plans shall be given up to two additional sets without additional charge, upon request.

2. Other Reports and Documents

| | |
|---|-----------|
| Design and Construction Standards | \$5.00 |
| Subdivision Manual | \$25 |
| Annual Traffic Flow Report | \$3.00 |
| Resale of publications from other government agencies | City cost |

3. Maps and Drawings

Various master street and sewer maps, annexation plats, legal descriptions, scanned documents, aerial topography sheets, and miscellaneous drawings may be purchased.

| | |
|-----------------|--------|
| Per sheet | \$4.00 |
|-----------------|--------|

STREET VACATION FEES

Includes street closings, vacations, or easements for public purposes.

| | |
|---------------------------|--------------------|
| Vacation processing | Full cost recovery |
| Initial deposit | \$1,000 |

EASEMENT FEES

Fee for the preparation of easement plat and legal description.

| | |
|----------------------------|-------|
| Easement preparation | \$575 |
|----------------------------|-------|

OPEN SPACE MAINTENANCE DISTRICT ENCROACHMENT FEES

Property owners/applicants desiring to encroach into an open space maintenance district shall pay a non-refundable investigation/processing fee.

| | |
|----------------------|-------|
| Administrative | \$100 |
| Public Hearing | \$200 |

**TRAFFIC COUNT STATION
ENCROACHMENT FEE**

| | |
|--------------------------|-------|
| Single location | \$70 |
| Multiple locations | \$140 |

TRAFFIC CONTROL PLANS

Non-refundable review & application fee. \$175 210

TRANSPORTATION PERMITS

1. Street Overload/Transportation Permit

Transportation permits are required for all vehicles exceeding the limits of a legal load. A legal load is defined as:

- A. height \leq 14 feet
- B. width \leq 12 feet
- C. length \leq 65 feet
- D. weight \leq 80,000 gross pounds

Single trip, oversized load transportation permit

| | |
|--|--------|
| Loads > CA Vehicle Code weight | \$916 |
| Loads > 12 ft wide OR 14 ft high | \$5516 |

Multiple trip transportation permit (6 months max annual)

| | |
|--|---------------|
| Loads > CA Vehicle Code weight | \$4590 |
| Loads > 12 ft wide OR 14 ft high | Not available |

Emergency move permit fee 2x single trip fee

Emergency move permit fees shall be in addition to any other applicable fines.

**REQUEST FOR NEW OR MODIFIED
PARKING**

| | |
|-------------------------------------|---------|
| Request for on-street parking | \$1,280 |
| Request for angled parking | \$1,280 |

ADDRESS CHANGE REQUEST

| | |
|-------------------------------------|-------|
| Nonrefundable application fee | \$130 |
|-------------------------------------|-------|

**NPDES COMMERCIAL INDUSTRIAL
INSPECTIONS**

Commercial Facilities, Annual Fee

High Threat to Water Quality\$377

Low Threat to Water Quality \$4

Industrial Facilities, Annual Fee

High Threat to Water Quality\$565

Low Threat to Water Quality \$42

NPDES BMP INSPECTIONS

Fee for annual inspection of Post-Construction
Best Management Practice (BMP) facilities

Annual fee\$360

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



MASTER FEE SCHEDULE

Chapter 11 - Engineering Fees

Plan Review & Permit Fees

City of Chula Vista Development Services
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

11-200

APPEALS

Filing fee (Appellant)\$250
Processing fee (Applicant) Full cost recovery
Initial deposit \$5,000

DEFERRALS/WAIVERS

1. Deferral of Public Improvements

Appeal filing fee\$200250

2. Deferral of Underground Utilities

Deferral processing fee Full cost recovery

3. Public Improvements Waiver

Waiver processing fee Full cost recovery \$665
Full cost recovery deposit \$1,000
Waiver appeal filing fee \$200250

REIMBURSEMENT DISTRICTS

1. Reimbursement District Formation

Includes staff costs associated with preparation of the estimated costs of the facilities, determination of the benefited area, estimate of the proper assessment and actual costs of all notices published or mailed pursuant to Chapter 15.50 of the Chula Vista Municipal Code.

District formation Full cost recovery

COMMUNITY FACILITIES DISTRICTS

1. Community Facilities District (CFD) Formation

Includes staff costs associated with the preparation of formation documents. Also includes cost of consultants hired by the City including the district financing team and administrator. All fees/staff time reimbursements made to the City per this section are eligible for reimbursement from bond proceeds or first annual levy.

District formation Full cost recovery
Origination charge 1% of bond proceeds

2. CFD Administration

Prepayment processing fee

Per parcel\$500

CFD Direct Payment Processing

Fee charged to property owners delinquent in payment of property taxes, requesting payment of special taxes directly to City. Fees are for parcels with delinquent special taxes and/or assessments in one or two districts. Additional fee of \$50 per district will be charged.

| DELINQUENCY AMOUNT | PROCESSING FEE |
|-----------------------|----------------|
| \$0 - \$5,000 | \$150 |
| \$5,001 - \$10,000 | \$250 |
| \$10,001 - \$50,000 | \$500 |
| \$50,001 - \$100,000 | \$1,000 |
| \$100,001 - \$200,000 | \$2,000 |
| \$200,001 and up | \$3,000 |

PLAN REVIEW

1. Adjustment Plat Examination Fee

Property line adjustment plat \$1,0501,375
Consolidation plat, 2 or more parcels .. \$9501,375

Both the property line adjustment plat and consolidation plat fees include a certificate of compliance, if needed, at no additional cost.

2. Certificate of Compliance

Filing fee\$200205

3. Tentative (Preliminary) Parcel Map

Map review Full cost recovery
Initial deposit \$5,000

Tentative map waiver\$130

4. Final Parcel Map

Map review Full cost recovery
Initial deposit \$2,500

5. Final Subdivision Map

Map review Full cost recovery
Initial deposit, minor (≤ 50 lots) \$5,000
Initial deposit, major (> 50 lots) \$10,000
Final Map recordation fee Actual cost

Map review full cost recovery deposit does not include checking of any required improvement plans or inspection of improvements.

5. Final Subdivision Map and Improvement Plans

Map and/or plan review Full cost recovery

Final Map recordation fee Actual cost

6. Improvement Plans - Improvement Valuation > \$10,000¹

Administration & Plan Review Full cost recovery

Construction Inspection Full cost recovery

Initial deposit Varies, see schedule below

| | | |
|-----------------------|----------|----------|
| \$10,001 - \$100,000 | \$3,500 | \$3,000 |
| \$100,001 - \$500,000 | \$10,000 | \$10,000 |
| > \$500,000 | \$20,000 | \$20,000 |

6.7. Landscape & Irrigation Plans (Standalone)

Plan review Full cost recovery

Minor \$266

Major \$1,065

PERMITS

1. Construction Permits

—Improvement Valuation ≤ \$10,000

Administration & Plan Review \$200

Construction Inspection \$240

1. Administration and Plan Review

Construction cost < \$10,000 \$250

Additional inspection and traffic control fees shall be collected as appropriate.

Improvement Valuation > \$10,000

Administration & Plan Review Full cost recovery

Construction Inspection Full cost recovery

Initial deposit See Improvement Plans -

Improvement Valuation > \$10,000 above

Construction cost > \$10,000 Full cost recovery

2. Construction Permits - Inspection

¹ For improvement plans with estimated improvement value less than or equal to \$10,000 see 'Construction Permits'.

Inspection fee is calculated as a % of the estimated construction cost according to the following schedule.

Estimated Construction Cost

| | |
|--------------------|--------------------|
| \$0 - \$1,999 | 10% |
| \$2,000 - \$4,999 | 8% |
| \$5,000 - \$9,999 | 6% |
| \$10,000 or higher | Full cost recovery |

3.2. Grading Permits

Administration & Plan review Full cost recovery

Construction Inspection, admin .. Full cost recovery

Initial deposit Varies, see schedule below

| | | |
|---------------------|----------|----------|
| ≤ 1,000 CY | \$5,000 | \$3,000 |
| 1,001 - 10,000 CY | \$10,000 | \$6,000 |
| 10,001 - 100,000 CY | \$15,000 | \$12,000 |
| > 100,000 CY | \$20,000 | \$20,000 |

4.3. Driveways, Excessive Width

Filing fee \$250/400

Appeal filing fee \$250

5.4. Encroachment Permit

Per Chula Vista Municipal Code § 12.28.050

Permit Application

Review by City Engineer \$275

Review by City Council \$850

Permit Inspection

Inspection fee is calculated as a % of the estimated construction cost according to the following schedule:

Estimated Construction Cost

| | |
|--------------------------|-------|
| \$0 - \$1,999 | 10% |
| \$2,000 - \$4,999 | 8% |
| \$5,000 - \$9,999 | 6% |
| Plan review & inspection | \$720 |

6.5. Temporary Encroachment for storage of building materials in City right-of-way (e.g. roll-off dumpsters)

Nonrefundable application fee \$5965

If materials are placed in the street by applicant prior to issuance of a temporary encroachment permit, the application fee shall be doubled.

7.6. Wireless Telecommunications Facilities in the Public Right of Way

| | |
|--------------------------------|--------------------|
| Administrative | \$3,689 |
| Public hearing | Full cost recovery |
| Plan review & inspection | Full cost recovery |
| Initial deposit | \$1,500 |

8.7. Utility Permits

Utility Permit fee is calculated based upon the cost of replacement of the surface improvements (including the top three (3) feet of any trench or any other excavation) within the City right-of-way.

| | |
|-----------------------------------|--------------------|
| Cost < \$10,000 | \$300495 |
| Cost of \$10,000 or greater | Full cost recovery |
| Initial deposit | \$3,000 |

Utility permit written agreement exception

If cost < \$10,000 and meets the following requirements, the City may provide for utility permit processing fee, if any, in a separate written agreement between the City and the permittee.

- Includes less than 150 feet of excavation
- Less than 7 days in duration
- Does not require trench shoring
- Is not constructed on a road wider than two lanes
- Not near a signalized intersection

9.8. Construction Security Deposit Bookkeeping Fee

Security bookkeeping fee1% of security amount

Security bookkeeping fee shall be deducted from each bond, prior to release to depositor.

10.9. Work Without a Permit

Penalty, in addition to regular permit fee\$500

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as

required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



MASTER FEE SCHEDULE Chapter 14 – Planning Fees General Planning Fees

City of Chula Vista Development Services
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

14-100

ANNEXATION

Annexation..... Full cost recovery

Initial deposit, each organizational change

≤ 20 acres \$4,000
21 – 100 acres \$6,000
> 100 acres..... \$10,000

OUT-OF-AGENCY SERVICE AGREEMENT

Agreement..... Full cost recovery
Initial deposit..... \$5,000

APPEALS

All appeals from actions of the Zoning Administrator, Design Review Board, Planning Commission or Chula Vista Redevelopment Corporation for consideration by the City Council pursuant to CVMC §19.14.

Filing fee (Appellant)..... \$250
Processing fee (Applicant)..... Full cost recovery
Initial deposit..... \$5,000
Appeal/Hearing..... Full cost recovery

PERMIT EXTENSION

Nonrefundable application fee \$275

PERMIT MODIFICATION/ AMENDMENT

Administrative \$2,200

Public hearing Full cost recovery
Initial deposit..... \$5,000

COASTAL DEVELOPMENT PERMITS

Administrative \$3,589 Full cost recovery
Initial deposit..... \$5,000

De Minimum Waiver \$2,413 Full cost recovery
Initial deposit..... \$3,000
Extension, limited review, administrative \$150
Extension, regular review, administrative ... \$1,127
Modification, administrative..... \$2,825
Modification, public hearing..... Full cost recovery

Public Hearinghearing Full cost recovery
Initial deposit..... \$11,000
Appeal..... \$125

CONDITIONAL USE PERMITS & VARIANCES

CUPonditional use permit, administrative\$3,623,000
CUP, public hearing..... Full cost recovery
Initial deposit..... \$11,000

Variance, administrative..... \$3,4183,200
Variance, public hearing..... Full cost recovery
Initial deposit..... \$9,000
Extension, limited review, administrative \$150
Extension, regular review, administrative ... \$1,127
Modification, administrative..... \$2,825
Modification, public hearing..... Full cost recovery
Public Hearing..... Full cost recovery

DESIGN REVIEW

Administrative \$3,932 Full cost recovery
Initial deposit..... \$4,500
Extension, limited review, administrative \$150
Extension, regular review, administrative ... \$1,127
Modification, administrative..... \$2,825
Modification, public hearing..... Full cost recovery

Public Hearinghearing Full cost recovery
Initial deposit..... \$11,000

ENVIRONMENTAL REVIEW

Preliminary Environmental Review.....
—/Initial Study..... \$4,6402,800

Initial Study..... Full cost recovery
Initial deposit..... \$15,000

Review of consultant qualifications for placement
on City's list of Environmental Consultants..... \$541

Environmental Impact Report
(EIR) Full cost recovery
Initial deposit..... \$20,000

Habitat Loss and Incidental Take Permit
(HLIT) Permit..... Full cost recovery
Initial deposit..... \$7,500

Mitigation Monitoring
Mitigated Negative Declaration ... Full cost recovery
Initial deposit..... \$5,000

Environmental Impact Report Full cost recovery
Initial deposit..... \$15,000

MAJOR PLANNING APPLICATIONS

General Plan Amendment Full cost recovery
Initial deposit..... \$20,000

General Development Plan

Initial plan..... Full cost recovery
Initial deposit..... \$20,000

— & Plan modifications..... Full cost recovery
Initial deposit..... \$20,000

Precise Plan

Initial plan..... Full cost recovery
Initial deposit..... \$10,000

— & Plan modifications..... Full cost recovery
Initial deposit..... \$5,000

Sectional Planning Area (SPA)/ Specific Plan

In- & modifications initial plan..... Full cost recovery
Initial deposit..... \$20,000

Plan modification Full cost recovery
Initial deposit..... \$20,000

Specific Plan & modifications Full cost recovery

TENTATIVE SUBDIVISION & VESTING TENTATIVE MAP FEES MAP AND CONDOMINIUM CONVERSIONS

Tentative subdivision map Full cost recovery
Initial deposit, minor (< 50 lots)..... \$10,000
Initial deposit, major (> 50 lots)..... \$20,000

1 — 10 lots..... \$12,886
11 — 50 lots..... \$14,576
> 50 lots, base fee..... \$16,070
> 50 lots, additional fee per lot..... \$198

Condominium Conversion Full cost recovery
Initial deposit..... \$15,000

Fees
1 — 10 units..... \$12,106
11 — 50 units..... \$14,576
> 50 units, base fee..... \$16,070
> 50 units, additional fee per unit..... \$198

SIGNS

Planned Sign Program, Application and
Modifications

Sign Program, administrative..... \$3,555400

Sign Program, public hearing..... Full cost recovery
Initial deposit..... \$5,500

Sign Permits

Planned Sign Program, per sign..... \$96175
Non-planned Sign Program, per sign..... \$96175

ZONING

Rezone application Full cost recovery
Initial deposit..... \$10,000

Zoning Compliance Review

Application submitted prior to establishment of
a new or changed use of any land
or building..... \$48

Application not submitted prior to establishment of
a new or changed use of any land
or building..... \$96

OTHER PERMITS

Large family daycare permit/extension.... \$175375

Temporary outside sales permit \$96300

Special events on private property \$96450
Public Notice mailing list, annual..... \$50

1. Zoning Letter/Property Research

Pre Application review, per hour..... \$138
Property research, > ½ hour, per hour..... \$96
Official Zoning Letter, per letter \$53175

Site Plan and Architectural Review \$2,200

Pre-Application/ Pre-Submittal Review

Pre-Application review services are available on a
full cost recovery basis (per conference). The
applicable hourly rates by work group are listed
below.

Development Planning staff, per hour..... \$191
Long Range Planning staff, per hour \$188
Land Development staff, per hour..... \$133
Building staff, per hour..... \$148
Fire Prevention staff, per hour..... \$133

Pre-submittal/ Completeness Review\$175

Historic Designation

Application for Historic designation \$5002,800

Application for Mills Act status \$2403,700

Historic sign fee\$150700

Historic District formation Full cost recovery

Initial deposit..... \$4,000

Certificate of

Appropriateness Full cost recovery

Initial deposit, minor \$1,000

Initial deposit, major \$2,000

2.1 Substantial Conformance Review

Minor \$1,040

Major Full cost recovery/Administrative \$1,500

3.2 Violations/After-the-fact Submittals

The fee required for applications subsequent to a violation of Title 19 of the CVMC shall be double the amount that would normally be required. Such double fee shall not be construed as a penalty, but shall be construed as an added fee required to defray the additional expense of investigation and enforcement by the City as a result of failure to comply with the provisions of the title. If the normal application requires a deposit, the normal deposit is also double.

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



MASTER FEE SCHEDULE
Chapter 15 – Fire Fees
General Fire Code Inspection Fees
City of Chula Vista Fire Department
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

15-100

FIRE CODE – OPERATIONAL PERMITS

The City of Chula Vista has implemented a permit fee schedule. The fees as set forth are based on an inspection/review of the activity to be conducted. Issuance of a permit is contingent upon compliance. Multiple permits will be required if applicable.

**RENEWABLE OPERATIONAL PERMITS
(THIS FEE SCHEDULE SHALL ADJUST
FOR ANNUAL SAN DIEGO CONSUMERS
PRICE INDEX FOR ALL URBAN
CONSUMER CHANGES, NOT TO EXCEED
FULL COST RECOVERY.)**

1. Annual renewable fire code inspection permits
Annual Renewable Fire Code Operational Permit Fees¹

All renewable permit line items are additive to the base fee (1st permit is included in the base fee).

Base Permit Fee

| | |
|--|-------|
| 0 – 3,000 SF..... | \$185 |
| 3,001 – 6,000 SF..... | \$230 |
| 6,001 – 12,000 SF..... | \$275 |
| 12,001 – 25,000 SF..... | \$300 |
| 25,001 – 50,000 SF..... | \$325 |
| 50,001 – 100,000 SF..... | \$370 |
| Each additional 50,000 SF (or fraction thereof) in excess of 100,000 SF..... | \$45 |
| High rise buildings, each floor ² | \$45 |

Fee for Each Additional Renewable Permit

Per renewable permit..... \$20

2. Annual Renewable Residential Site Permit Fees³

Annual renewable residential site permit shall be required to operate a high density residential site with 10 or more residential units/ spaces and shall be accompanied by fees as set forth herein.

| | |
|--|-------|
| 10 – 50 residential units/ spaces..... | \$135 |
| 51 – 100 residential units/ spaces..... | \$160 |
| 101 – 200 residential units/ spaces..... | \$185 |

¹ Annual permit types are found in the adopted Fire/Municipal Code.

² High rise buildings are only charged the per floor fee.

³ Residential site(s) are defined as high density residential uses. Examples include, but are not limited to: condominiums, townhomes, apartments and similar complexes, resorts, hotels, and motels.

Each additional 100 residential units/ spaces (or fraction thereof) in excess of 200..... \$20

3. Annual Renewable Commercial Site Permit Fees⁴

Annual renewable commercial site permit shall be required to operate a commercial site with 3 or more buildings and shall be accompanied by fees as set forth herein.

| | |
|---|-------|
| 3 – 10 buildings..... | \$135 |
| 11 – 15 buildings..... | \$160 |
| 16 – 20 buildings..... | \$185 |
| Each additional 10 buildings (or fraction thereof) in excess of 20..... | \$45 |
| Aerosol products..... | \$121 |
| Aviation facilities..... | \$198 |
| Battery systems ⁵ | \$105 |
| Cellulose nitrate film..... | \$105 |
| Combustible dust production..... | \$105 |
| Combustible fiber storage..... | \$105 |
| Combustible misc storage..... | \$165 |
| Compressed gases, annual or occurrence..... | \$121 |
| Cryogenics..... | \$116 |
| Dry cleaning operations..... | \$105 |
| Explosives/blasting agents..... | \$105 |
| Fireworks..... | \$143 |
| Fruit and crop ripening..... | \$143 |
| Fumigation/thermal insecticide fogging..... | \$198 |
| Hazardous materials use and storage..... | \$198 |
| Hazardous Production Materials Facilities..... | \$198 |
| Heliport..... | \$105 |
| High piled combustible storage..... | \$165 |
| Hot work operations, inc. cutting & welding..... | \$105 |
| Industrial ovens..... | \$105 |
| Liquefied petroleum gases..... | \$105 |
| Liquid/gas fuelled vehicles/equipment, in assembly buildings..... | \$105 |
| Lumber yards/woodworking plants..... | \$165 |
| Magnesium..... | \$105 |

⁴ Commercial site(s) are defined as high density business complexes/ parks and similar uses, including college campuses, which contain 3 or more buildings of any size.

⁵ To install or operate stationary lead-acid battery systems having a liquid capacity of more than 100 gallons.

| | |
|--|-------|
| Mall, open or covered | \$198 |
| Open burning | \$105 |
| Organic coatings | \$105 |
| Place of assembly | \$105 |
| Pyroxylin plastics | \$121 |
| Repair garages/motor fuel dispensing | \$116 |
| Refrigeration equipment | \$105 |
| Spraying or dipping/flammable finishes | \$165 |
| Storage of flammable/combustible liquids | \$105 |
| Storage of scrap tires/tire byproducts | \$116 |
| Tire-rebuilding plants | \$198 |
| Waste Handling | \$105 |

1.4. General Use Permit⁶ \$105

General use permit: ~~S~~ shall be required for any activity or operation not specifically described above which, in the judgment of the Fire Chief or Fire Marshal is likely to produce conditions hazardous to life or property, and shall be accompanied by fees as set forth herein.

| | |
|--|-------|
| 0 - 3,000 SF | \$185 |
| 3,001 - 6,000 SF | \$230 |
| 6,001 - 12,000 SF | \$275 |
| 12,001 - 25,000 SF | \$300 |
| 25,001 - 50,000 SF | \$325 |
| 50,001 - 100,000 SF | \$370 |
| Each additional 50,000 SF (or fraction thereof) in excess of 50,000 SF | \$45 |

5. E & I Occupancy InspectionsHospitals

| | |
|---|-------|
| 100 beds or less | \$370 |
| Each additional 50 beds (or fraction thereof) in excess of 100 beds | \$45 |

Convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children homes, and like institutional occupancies

| | |
|---|-------|
| 7 - 100 beds | \$275 |
| Each additional 50 beds (or fraction thereof) in excess of 100 beds | \$90 |

Educational Occupancies⁷

| | |
|--|-------|
| Less than 50 persons | \$185 |
| Each additional 50 persons (or fraction thereof) in excess of 50 persons | \$45 |

⁶ Mercantile occupancies 10,000 SF or greater, with no other permits, shall be subject to the General Use Permit schedule.

⁷ Fees for Educational occupancies does not apply to public schools. Fees do apply to private schools including, but not limited to, pre-schools and day cares.

FIRE COMPANY INSPECTION PROGRAM

Fire Company Inspection Program fees apply to all business and mercantile occupancies that do not have other annual Fire Department permits.

| | |
|-------------------------|-------|
| 0 - 1,000 SF | \$45 |
| 1,001 - 5,000 SF | \$65 |
| 5,001 - 10,000 SF | \$90 |
| > 10,000 SF | \$135 |

TEMPORARY OPERATIONAL PERMITS1. Special Events⁸

Temporary operational permit shall be required to conduct a movie production, carnival, circus, parade float, street fair, or similar activity and shall be accompanied by fees as set forth herein (initial review of weekly farmers' markets subject to reimbursement at full cost recovery).

| | |
|---|-------|
| Base permit fee | \$160 |
| Other Fire Code permits, per category (part of the special event) | \$20 |
| Special event inspection, 1 st hour (minimum) .. | \$90 |
| Special event inspection, each additional quarter hour increment | \$20 |

2. Exhibits and Trade Shows⁹

Temporary operational permit shall be required to operate an exhibit and/or trade show and shall be accompanied by fees as set forth herein.

| | |
|----------------------------|-------|
| Base permit fee | \$160 |
| 1 - 15,000 SF | \$135 |
| 15,001 - 30,000 SF | \$185 |
| 30,001 - 60,000 SF | \$230 |
| 60,001 - 150,000 SF | \$275 |
| 150,001 - 300,000 SF | \$370 |
| > 301,000 SF | \$465 |

Other Fire Code permits, per category (part of the exhibit or trade show)

2. Occurrence permits — temporary fire code inspection permits

| | |
|-------------------------------------|-------|
| Amusement buildings | \$105 |
| Christmas tree lots | \$83 |
| Compressed gases | \$121 |
| Exhibits and trade shows | \$198 |
| Explosives or blasting agents | \$105 |

⁸ All line items are additive to the base fee. Base fee does not include inspection effort.

⁹ All line items are additive to the base fee. Base fee does not include inspection effort.

| | |
|---|-------|
| Fireworks, per occurrence or barge..... | \$143 |
| Liquefied petroleum gases..... | \$105 |
| Liquid/gas fuelled vehicles/equipment, — in assembly buildings | \$105 |
| Mall, open or covered | \$198 |
| Open burning..... | \$105 |
| Outdoor carnival or fairs..... | \$165 |
| Place of assembly..... | \$105 |
| Storage tanks, flammable or combustible — liquids, installation, per tank..... | \$165 |
| Storage tanks, flammable or combustible — liquids, removal, per tank..... | \$165 |
| Tents, canopies & temporary membrane — structures, per occurrence or tent/canopy | \$105 |

3. Explosives or Blasting Agents

Temporary operational permit shall be required for the manufacturing, possession, use, storage, and/or transportation of explosives and blasting agents and shall be accompanied by fees as set forth herein.

Each occurrence/ annually.....\$275

4. Fireworks

Temporary operational permit shall be required for the manufacture, display, storage, or use of pyrotechnic special effects material and shall be accompanied by the fees as set forth herein.

All line items are additive to the base fee. Base fee does not include inspection effort.

| | |
|---|-------|
| Base fee | \$90 |
| Inspection, up to 2 hours | \$185 |
| Additional fee per hour, inspections in excess of 2 hours..... | \$90 |

5. Live Audience

Temporary operational permit shall be required to install seating or have permanent seating arrangements for live audiences (such as concerts and the like). Inspection services to be provided during business hours (non-overtime).

| | |
|---|------|
| Live audience inspection, per hour, 1 hour minimum..... | \$90 |
| Live audience inspection, each additional quarter hour increment..... | \$20 |
| Other Fire Code permits, per category (part of the live audience)..... | \$20 |

Residential Licensed Care

Pre inspection, 1—25 residents.....\$50

| | |
|--|-------|
| Pre inspection, > 25 residents..... | \$100 |
| Final clearance inspection, 1—25 residents | \$50 |
| Final clearance inspection, > residents | \$100 |

6. General Use Certificate

General use certificate shall be required for each new business within the City of Chula Vista that is applying for a business license (with a physical address).

Certificate.....\$135
105

7. Occupancy Verification/ Determination

Occupancy verification/ determination shall be required for all businesses requesting an occupancy verification/ determination inspection and written confirmation from CVFD

Verification/ Determination.....\$185

8. Residential Licensed Care/ Large Family Daycare Inspections

Pre-inspections shall be required for residential care facilities (H&S Code Reg. 13235). This includes community care facility, residential care facility for the elderly or a child day care facility.

Residential Licensed Care Pre-Inspections¹⁰

| | |
|------------------------|-------|
| 7 – 25 residents | \$135 |
| ≥ 26 residents..... | \$185 |

Large Family Day Care Inspections

| | |
|----------------------|------|
| ≤ 25 attendees | \$90 |
|----------------------|------|

9. Fire Clearance Inspections¹¹

Fire Clearance Inspection required for approval of applicant licenses, such as those required by private, county, state, or federal agencies (H&S Code Reg.).

| | |
|-------------------|-------|
| 0 – 2,000 SF..... | \$90 |
| > 2,000 SF | \$185 |

10. Re-Inspection Fee

Re-inspection base fee will be assessed when a third inspection (second re-inspection) is required and for each subsequent FCI inspection (4th, 5th, etc.). Applies to re-inspection as a result of a

¹⁰ Pre-inspections not required for facilities with six or fewer residents.

¹¹ One-time fee.

requested inspection not cancelled two hours or more prior to established appointment time.

Base fee \$90

11. Other FCI Fees

Overtime services¹² 1.5 x regular fee amount

Other services¹³

Per hour, 1 hour minimum \$90

Each additional quarter hour

Increment \$20

Overcrowded business penalty

1st offense \$0

Each additional offense..... \$1,000

General use certificate: Shall be required for each new business within the City of Chula Vista that is applying for a business license (with a physical address) or for a single inspection of any business that does not currently have a fee listed herein.

¹² Fee for any inspections or activities performed outside normal business hours requested by or caused by the applicant.

¹³ For FCI services not specifically identified in this fee schedule.

~~3. Other Inspection/Permit Fees~~~~Federal, State or other Government Agency~~~~Annual or per occurrence~~

| | |
|---|-------|
| B, E & R occupancies..... | \$105 |
| I-1 occupancies, residential care facilities..... | \$116 |
| I-2 occupancies, hospitals..... | \$165 |

~~High rise Building Inspections~~

| | |
|---------------------------------------|-------|
| Annual, base fee..... | \$143 |
| Annual, additional fee per floor..... | \$11 |

~~Re Inspection Fees~~

| | |
|---------------------|-------|
| Per occurrence..... | \$105 |
|---------------------|-------|

~~Re inspection fee would be assessed upon the second re inspection, when required and/or; re inspection as a result of a requested inspection not cancelled two hours or more prior to established appointment time.~~

FIRE SAFETY CONSTRUCTION

~~Fees for the plan review, plan re-submittal, consultation, inspection, and re-inspection of fire and life safety systems shall be collected in accordance with the fee schedule as set forth below. This fee schedule shall adjust for annual San Diego Consumer Price Index for All Urban Consumers changes, not to exceed full cost recovery.~~

~~Fire Sprinkler System — NFPA 13 (per system/riser — first floor/level)~~

| | |
|---|---------|
| 1 — 20 sprinklers..... | \$622 |
| 21 — 100 sprinklers..... | \$1,015 |
| 101 — 200 sprinklers..... | \$1,343 |
| 201 — 350 sprinklers..... | \$1,736 |
| 351 — 600 sprinklers..... | \$2,260 |
| Add'l group of 100 sprinklers, or fraction..... | \$131 |

~~Fire Sprinkler System — NFPA 13 (each additional typical floor/level)~~

| | |
|---|-------|
| 1 — 20 sprinklers..... | \$164 |
| 21 — 100 sprinklers..... | \$328 |
| 101 — 200 sprinklers..... | \$393 |
| 201 — 350 sprinklers..... | \$524 |
| 351 — 600 sprinklers..... | \$721 |
| Add'l group of 100 sprinklers, or fraction..... | \$131 |

~~Additional — Fire — Sprinkler — System Review/Inspection Items NFPA 13~~

| | |
|---|-------|
| Additional hydraulically calculated areas, per — required calc..... | \$131 |
| Pre action system..... | \$262 |
| Antifreeze system..... | \$262 |
| Underground work, per 100 linear feet, or — fraction thereof..... | \$131 |

~~4. Fire Sprinkler Tenant Improvement (per line item)~~~~Sprinkler tenant improvement~~

| | |
|--|-------|
| Base fee per suite, first 50 sprinklers..... | \$360 |
| Additional group of 50 sprinklers, or fraction ... | \$66 |

~~Tenant improvement with hydraulic calculation~~

| | |
|--|-------|
| First calculated area..... | \$262 |
| Additional calculated areas, per calc..... | \$131 |

| | |
|--|-------|
| Pre action system..... | \$262 |
| Antifreeze system..... | \$262 |
| In rack system, with calculations..... | \$393 |

~~Residential Fire Sprinkler Systems — NFPA 13R (per system/riser)~~

| | |
|--|---------|
| 1 — 50 sprinklers..... | \$557 |
| 51 — 150 sprinklers..... | \$688 |
| 151 — 250 sprinklers..... | \$884 |
| 251 — 350 sprinklers..... | \$1,081 |
| Per additional group of 100 sprinklers, or — fraction thereof..... | \$98 |

~~Residential Fire Sprinkler Systems — NFPA 13R (each additional typical system layout)~~

| | |
|--|-------|
| 1 — 50 sprinklers..... | \$360 |
| 51 — 150 sprinklers..... | \$426 |
| 151 — 250 sprinklers..... | \$524 |
| 251 — 350 sprinklers..... | \$622 |
| Per additional group of 100 sprinklers, or — fraction thereof..... | \$95 |

~~Additional — Residential Fire Sprinkler — System Review/Inspection Items NFPA 13R~~

| | |
|---|-------|
| Additional hydraulically calculated areas, per — required calc..... | \$131 |
| Underground work, per 100 linear feet or — fraction thereof..... | \$131 |

~~5. Dwelling Fire Sprinkler Systems — NFPA 13D~~

| | |
|---|-------|
| 1 — 50 sprinklers..... | \$459 |
| Per additional group of 50 sprinklers, or — fraction thereof..... | \$66 |
| Additional hydraulically calculated areas, per — required calc..... | \$131 |
| Residential fire pump..... | \$262 |

Per additional NFPA 13D system with the same
—exact structural footprint/layout .50% model unit

6. Fire Pumps—NFPA 20, per line item

Base fee, fire pump with tank.....\$2,162
Base fee, fire pump without tank.....\$1,767
Pressure maintenance pump.....\$917

7. Fire Service Utilities, per line item

Base fee, inspection only.....\$917
Per additional 100 linear feet, or fraction.....\$131

Fire Alarm Systems—NFPA 72, per line item

Fire alarm system, base fee per system.....\$557
Per additional group of 25 devices, or fraction.....\$66
Per additional sub, booster panel & amplifier.....\$131
Floors below grade, pre floor/level.....\$262
Floors 2 thru 6, per floor/level.....\$262
Floors 7 above, per floor/level.....\$393

8. Kitchen Fire Suppression Systems, per line item

Kitchen fire suppression system, base fee.....\$393
Per additional group of 10 nozzles, or fraction.....\$66

9. Standpipe Systems, per line item

Base fee.....\$688
Per additional floor/level.....\$66
Per pressure regulating valve/device.....\$66

10. Smoke Management Systems, per line item

Base fee.....\$66
Per ¼ hour of meetings, plan reviews, inspections,
—etc. to be performed, or fraction thereof.....\$33

11. Special Fire Suppression Systems, per line item

Base fee per system.....\$524
Clean Agent System.....\$262
Water mist or dry chemical.....\$131

12. Plan Re-submittals, per line item

Plan re-submittals.....\$197
Per additional ¼ hour of work performed, or
—fraction thereof.....\$33

13. Technical Reports, per line item

Technical reports, base fee.....\$66
Water supply analysis.....\$524
Fire code.....\$393
Alternate means & materials, performance based
—design, not submitted to Dev Svcs.....\$1,310
Misc Technical reports, per hour.....\$131

14. F.S.E Inspections, per line item

Failed/Re inspections.....\$262
Overtime inspections, 2 hour minimum.....\$296
Overtime inspections, each additional ¼ hr.....\$37
Temporary certificate of occupancy.....\$197

15. CVFD Fire & Life Safety Contractor License, per line item

Per license, per calendar year.....\$131
Per license, renewal.....\$66

16. Other Activities, per line item

Other activities, not specifically listed herein, per
—hour, one hour minimum.....\$131
Other activities, each additional ¼ hour.....\$33
Partial work fee, design only or
—Installation only.....50% of total permit
Accelerated plan review, the greater of.... actual OT
or.....50% of total permit

17. Penalty Fees, per line item

Permitted work performed and not witnessed/
—Inspected by AHJ.....50% of permit fee
Work performed without a construction
—permit.....100% of permit fee



MASTER FEE SCHEDULE
Chapter 15 – Fire Fees
Fire Safety Engineering Fees
City of Chula Vista Fire Department
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

15-

FIRE SAFETY—CONSTRUCTION

Fees for the plan review, plan re-submittal, consultation, inspection, and re-inspection of fire and life safety systems shall be collected in accordance with the fee schedule as set forth below. ~~This fee schedule shall adjust for annual San Diego Consumer Price Index for All Urban Consumers changes, not to exceed full cost recovery.~~

1. Fire Sprinkler Systems (NFPA 13)^{1 2 3}

Fire Sprinkler Systems fees shall be used to determine permit fees for sprinkler systems within resorts, hotels and motels.

Fee — NFPA 13 (per system/riser – first floor/ level)

| | |
|---|--------------|
| 1 – 20-50 sprinklers..... | \$622995 |
| 21-51 – 100 sprinklers | \$1,09545 |
| 101 – 200 sprinklers | \$1,343230 |
| 201 – 350 sprinklers | \$1,630736 |
| 351 – 600 sprinklers | \$2,2601,995 |
| Each additional group of 100 sprinklers (or fraction thereof) in excess of 600..... | \$65 |
| Add'l group of 100 sprinklers, or fraction | \$131 |

Fire Sprinkler System — NFPA 13 Fee for each additional typical floor/ level on same system/ riser)

| | |
|---|----------|
| 1 – 20-50 sprinklers..... | \$164195 |
| 21-51 – 100 sprinklers | \$328265 |
| 101 – 200 sprinklers | \$393395 |
| 201 – 350 sprinklers | \$524595 |
| 351 – 600 sprinklers | \$721965 |
| Each additional group of 100 sprinklers (or fraction thereof) in excess of 600..... | \$65 |
| Add'l group of 100 sprinklers, or fraction | \$131 |

Additional Fire Sprinkler System Review/ Inspection Items NFPA 13

| | |
|---|----------|
| Additional hydraulically calculated areas, per required calculation | \$131130 |
| Pre-action system ⁴ | \$262395 |
| Antifreeze system ⁵ | \$262265 |
| Underground work, per 100 linear feet, (or fraction thereof) | \$131395 |
| High rise buildings, each additional level ⁶ | \$530 |

1.2 Fire Sprinkler Tenant Improvement (per line item) Tenant Improvement Fire Sprinkler Systems^{7 8}

Sprinkler tenant improvement

| | |
|---|----------|
| Base fee per suite/ riser, first 50 sprinklers ^{9 10} | \$360630 |
| Each Additional group of 50 sprinklers, (or fraction thereof) | \$6665 |

Tenant improvement with hydraulic calculation

| | |
|---|----------|
| First calculated area | \$262 |
| Additional hydraulically calculated areas, per calculation..... | \$131130 |
| Pre-action system | \$262395 |
| Antifreeze system..... | \$262265 |
| In-rack system, with calculations | \$393195 |

¹ All line items are additive.

² Only 1 hydraulic calculation review is included within the system fee. Subsequent required calculations shall be subject to additional fee.

³ To quantify sprinklers (per system/ riser) use all sprinklers identified on the sprinkler legend.

⁴ Pre-action systems that are part of new fire sprinkler system submittals, not a T.I. will be added to the total of all other line items.

⁵ Antifreeze systems that are part of new fire sprinkler system submittals, not a T.I. will be added to the total of all other line items.

⁶ Commercial fire sprinklers used in lieu of 13D & 13R shall pay fees in accordance with system fee per system/riser (first floor/level) and additional fire sprinkler review/ inspection items as required. Fees shall be based upon all sprinklers on all floors.

⁷ All line items are additive to the base fee.

⁸ Fire sprinklers can be quantified using the fire sprinkler legend.

⁹ Includes first 50 sprinklers/ first calc'd area.

¹⁰ Base fee may also be applied per floor/ level as determined by the Fire Marshall.

3. Field Plan Review^{11 12}

Sprinkler TI base fee (6 – 20 sprinklers).....\$330
 Submittal for 5 or fewer sprinklers.....\$165

4. Residential Fire Sprinkler Systems— (NFPA 13R-(per system/riser)^{13 14 15}Fee per system/ riser)

1-50 sprinklers.....\$557630
 51 – 150 sprinklers.....\$688765
 151 – 250 sprinklers\$884895
 251 – 350 sprinklers\$1,084,095
 Per-Each additional group of 100 sprinklers, (or
 fraction thereof) in excess of 350.....\$98130

Residential Fire Sprinkler Systems— NFPA 13R
(Fee for each additional typical system layout)

1 – 50 sprinklers\$360465
 51 – 150 sprinklers.....\$426595
 151 – 250 sprinklers\$524730
 251 – 350 sprinklers\$622930
 Per-Each additional group of 100 sprinklers, (or
 fraction thereof) in excess of 350.....\$95130

Additional Residential Fire Sprinkler System
Review/Inspection Items NFPA 13R

Additional hydraulically calculated areas, per
 required calculation\$131130
 Underground work, per 100 linear feet (or
 fraction thereof)\$131395

2-5 Dwelling Fire Sprinkler Systems (—NFPA 13D)^{16 17}

1 – 50-4,000 SF sprinklers.....\$459665
 Per-Each additional group of 50 sprinklers 1,000
 SF, (or
 —fraction thereof)\$6665
 Additional hydraulically calculated areas, per
 —required calc.....\$131
 Residential fire pump\$262195
 Per-Each additional NFPA 13D system with the
 same
 exact structural footprint/layout 50/60% model unit

¹¹ Five (5) or fewer sprinklers requires field plan review.¹² Not available for greater than 20 sprinklers.¹³ All line items are additive to the base fee.¹⁴ One 1 hydraulic calculation review is included within the system fee. Subsequent required calculations shall be subject to additional fee.¹⁵ To quantify sprinklers (per system/ riser) use all sprinklers identified on the sprinkler legend.¹⁶ All line items are additive.¹⁷ Casitas being sprinklered at the same time as the main house are not subject to a separate riser fee.3-6 Fire Pumps— (NFPA 20)^{18 19}, per line item

Base fee, fire pump with tank..... \$2,162195
 Base fee, fire pump without tank \$1,767795
 Pressure maintenance pump (e.g. standalone,
 retrofit).....\$917930

4-7 Fire Service Utilities, per line item

Base fee, inspection only^{20 21}\$917795
 Per-Each additional 100 linear feet, (or fraction
 thereof)^{22 23}\$13165
 Fire service utility repair (emergency repairs, up to
 100 feet)²⁴.....\$530

8. Fire Alarm Systems^{25 26 27}Fire Alarm System (—NFPA 72)

The following line items are for the installation,
 improvement, and/ or modification of fire alarm
 systems, per line item

Fire alarm system B, base fee per per system²⁸ \$557630
 Per-Each additional group of 25 devices, (or
 fraction
 thereof)\$66130
 Per-Each additional addt'l sub, booster panel &
 amplifier\$131130
 Floors below grade, pre-per floor/level\$262265
 Floors 2 thru 6, per floor/level\$262265
 Floors 7 above, per floor/level\$393395

Fire Alarm TI and Fire Sprinkler Monitoring &
Notification Systems

The following line items are for the installation,
 improvement, and/ or modification of fire alarm,
 sprinkler monitoring and notification systems.

¹⁸ All line items are considered as individual fire pump submittals (not additive).¹⁹ Fire pump is an inclusive descriptor that covers all pump types addressed by NFPA 20.²⁰ Base fee includes inspection of the first 100 linear feet of pipe.²¹ Applies to emergency repairs greater than 100 linear feet.²² Additive to base fee.²³ Applies to emergency repairs greater than 100 linear feet.²⁴ Standalone fee.²⁵ All line items are additive to the base fee.²⁶ Devices are defined as all notification, initiating, annunciation panel, RTS, warning, alarm, supervisory hold-open dev., etc.²⁷ To quantify devices use all devices identified on the submittal.²⁸ Base fee per system and/or building includes review/ inspection for the first 25 devices.

Base fee per system²⁹\$430
 Each additional group of 25 devices (or fraction thereof)\$130
 Each add'l sub. booster panel & amplifier.....\$130

5.9. Kitchen Fire Suppression Systems, per line item³⁰

Kitchen fire suppression system, base fee per system³¹\$393
 Per additional group of 10 nozzles, (or fraction thereof)\$66130

6.10. Standpipe Systems, per line item^{32 33}

Base fee, first floor/ level\$688730
 Per additional floor/level..... \$6665
 Per pressure regulating valve/device..... \$6665

7.11. Smoke Management Systems, per line item^{34 35}

Base fee³⁶ \$6665
 Per ¼ hour of meetings, plan reviews, inspections, etc. to be performed, (or fraction thereof)³⁷ \$3330

8.12. Special Fire Suppression Systems, per line item^{38 39 40}

Base fee per system\$524595
 Clean Agent agent system⁴¹\$262265
 Water mist or dry chemical.....\$134130
 Foam systems\$265

13. Temporary Membrane Structures, Tents & Canopies⁴²

²⁹ Base fee per system and/or building includes review/inspection for the first 25 devices.

³⁰ All line items are additive to the base fee.

³¹ Base fee includes inspection of the first 10 nozzles.

³² All line items are additive to the base fee.

³³ These fees shall also be used for temporary standpipes on construction sites.

³⁴ All line items are additive to the base fee.

³⁵ S.M.S. = an engineered system that includes all methods that can be used singly or in combination to modify smoke movement.

³⁶ Base fee shall be paid at the time of permit submittal.

³⁷ All meetings, plan reviews, inspections, and similar work will be charged the exact time of work performed (1/4 hour increments).

³⁸ All line items are additive to the base fee. Final fee will be a combination of the base fee an additive fee.

³⁹ Alternative systems not identified will be charged fees in accordance with base fee and clean agent system.

⁴⁰ Requisite fire alarm permit is not part of this fee.

⁴¹ FM200, Inergen, CO2, etc.

⁴² All line items are additive to the base fee. Base fee includes the first structure, tent or canopy.

Fee to erect, construct, or operate a tent, canopy, or air-supported temporary membrane structure (tents > 200 SF and canopies > 400 SF). Fees are established herein for permits that are submitted solely/ directly to the Fire Department.

Base fee\$195
 Each additional temporary structure\$65

14. Flammable/ Combustible/ Haz Mat Storage Tanks AST/ UST Installation^{43 44}

Fee for installation, relocation, repair or modification of pipelines, equipment or facilities where flammable or combustible liquids are produced, processed, dispensed, stored, handled, or used. Fees are established herein for permits that are submitted solely/ directly to the Fire Department.

Base fee\$395
 First tank\$265
 Each additional tank.....\$130
 Modification and/ or repair work.....\$130

15. Flammable/ Combustible/ Haz Mat Storage Tanks AST/ UST Removal^{45 46}

Fee for removal, relocation, abandonment, placing temporarily out of service or otherwise disposing of flammable or combustible liquids storage. Fees are established herein for permits that are submitted solely/ directly to the Fire Department.

Base fee\$265
 First tank\$265
 Each additional tank.....\$130

9.16. Plan Re-submittals, per line item^{47 48 49}

Plan re-submittals, minimum 1.5 hours...\$197195
 Per additional ¼ hour of work performed, or fraction thereof..... \$3330

10.17. Technical Reports, per line item⁵⁰

Technical reports, B-base fee\$6665
 Water supply analysis\$524530

⁴³ All line items are additive to the base fee.

⁴⁴ Fees are for either aboveground or belowground storage tanks (AST & UST)

⁴⁵ All line items are additive to the base fee.

⁴⁶ Fees are for either aboveground or belowground storage tanks (AST & UST)

⁴⁷ All line items are additive to the base fee.

⁴⁸ Fees are for work performed during business hours only.

⁴⁹ Resubmittals are for FSE plans that need a 2nd, 3rd, 4th review, etc. and/ or plan changes.

⁵⁰ All line items are additive to the base fee.

Fire code\$393395
 Alternate means & materials, performance based
 design, not submitted to Dev Svcs.... \$1,310330
 Misc Technical reports not listed above,
 ___per hour\$131130

14.18. F.S.E Inspections, per line item^{51 52}

Failed/Re-inspections.....\$262265
 Overtime inspections, 2 hour minimum\$296
 Overtime inspections, each additional ¼ hr\$37
 Temporary certificate of occupancy⁵³.....\$197395

12.19. CVFD Fire & Life Safety Contractor
 License, per line item⁵⁴

Per license, per calendar year.....\$13165
 Per license, renewal.....\$66

13.20. Other Activities, per line item

Other activities, not specifically listed herein, per
 hour, one hour minimum\$131130
 Other activities, each additional ¼ hour \$3330
 Partial work fee, design only or

Installation installation only... 50% of total permit
 Accelerated plan review, fee shall be the greater

- of⁵⁵actual OT
 or of⁵⁵50% of total permit

21. Permit Extension/ Reactivation of Expired
 Permit^{56 57 58}

Fee per permit.....50% of original permit fee

22. Fees for Overtime Services^{59 60}

Overtime services 1.5 x fee amount

14.23. Penalty Fees⁶¹, per line item

Permitted work performed and not witnessed/
Inspected inspected by AHJ..... 50% of permit fee
 Work performed without a construction
 permit.....100% of permit fee

⁵¹ Inspections within this line item are not meant to represent the inspections already pre-factored into other activities.

⁵² Re-inspections as a result of requested inspections not cancelled two or more hours prior to established appointment time or not ready for inspection and/ or test upon arrival of Fire Department representative (failed per code).

⁵³ Accounted for under Building - Miscellaneous - Temporary Certificate of Occupancy fee. The fee provided herein applies only to inspections unique from the actual Building Temporary Certificate of Occupancy.

⁵⁴ Verification and records maintenance for contractors submitting permits under 3100.01 (e.g. C-16, C-10, P.E., etc.).

⁵⁵ Fee is in addition to primary permit fee.

⁵⁶ Initial permits are good for 180 days. See CFC Section 105.3.1.

⁵⁷ Permit extensions can be granted in 180 day increments.

⁵⁸ Permit extension processing is only for those that meet CFC Section 105.3.2.

⁵⁹ For any inspections or activities performed outside of normal business hours requested by or caused by the applicant.

⁶⁰ Two-hour minimum for overtime services.

⁶¹ Penalty fees are not to be counted for/ towards a current valid permit or a required "as-built" submittal.

**COUNCIL POLICY
CITY OF CHULA VISTA**

SUBJECT: Citywide Cost Recovery Policy

**POLICY
NUMBER**

**EFFECTIVE
DATE**

PAGE

ADOPTED BY: (Resolution No.)

DATED:

AMENDED BY: Resolution No. (date of resolution)

BACKGROUND:

As the City continues its efforts toward a sustainable budget that will withstand uncertain economic times in the long term, it is appropriate that cost recovery levels be established for services for which a fee is charged. The foundation of effective cost recovery is a well conceived, regularly reviewed policy. Such a policy provides a guideline for setting fees given the full cost of each service, allowing optimum cost-recovery rates for certain services and alleviating unintended subsidization of these services from General Fund resources.

A cost recovery policy provides guidelines for setting fees given the full cost of service. It does not bind policy makers to increasing or decreasing fees, but provides a rationale for doing so. The lower fees are set relative to full cost recovery, the more General Fund dollars are required to maintain the service. This additional support must then be weighed against the other needs for General Fund resources, including needs which may not have similar cost recovery options.

While a primary mission of government is to satisfy community needs, many city services solely benefit specific individuals or businesses. It has been the general policy of the City Council that the public at large should not subsidize activities of such a private interest through general tax revenues. Therefore, the City has established user fees to best ensure that those who use a proprietary service pay for that service in proportion to the benefits received. With few exceptions, such as those services provided for low-income residents, fees have been set to enable the City to recover the full cost of providing those services.

PURPOSE:

The purpose of this Policy is to establish a citywide cost recovery policy, including:

1. Provisions for ongoing review;
2. Process for establishing cost recovery levels (including factors to be considered and general concepts); and
3. Target cost recovery levels for each program offered by the City.

**COUNCIL POLICY
CITY OF CHULA VISTA**

SUBJECT: Citywide Cost Recovery Policy

**POLICY
NUMBER**

**EFFECTIVE
DATE**

PAGE

ADOPTED BY: (Resolution No.)

DATED:

AMENDED BY: Resolution No. (date of resolution)

POLICY:

Provision for Ongoing Review

Fees will be periodically reviewed in order to keep pace with changes in the cost of living and methods or levels of service delivery. In order to facilitate a fact-based approach to this review, a comprehensive analysis of the city's costs and fees should be made at least every five years. In the interim, fees will be adjusted annually each October 1, by either:

1. Annual change in the City's operating budget; or
2. Annual change in the San Diego area's Consumer Price Index for all Urban Consumers

All updates will be based upon the July to July change in the subject index for the prior year (or portion thereof in the instance of mid-year fee updates).

Process for Establishing Cost Recovery Levels

Factors to be Considered

The following factors will be considered when setting cost recovery levels for user fees.

1. Community-wide versus special benefit

The use of general purpose revenue is appropriate for community-wide services while user fees are appropriate for services that are of special benefit to easily identified individuals or groups. Full cost recovery is not always appropriate.

2. Service recipient versus service driver

After considering community-wide versus special benefit for the service, the concept of service recipient versus service driver should also be considered.

Particularly for services associated with regulated activities (development review, code enforcement), from which the community primarily benefits, cost recovery from the 'driver' of the need for the service (applicant, violator) is appropriate.

3. Consistency with City public policies and objectives

City policies and Council goals focused on long term improvements to community quality of life may also impact desired fee levels as fees can be used to change community behaviors,

**COUNCIL POLICY
CITY OF CHULA VISTA**

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ADOPTED BY: (Resolution No.)

DATED:

AMENDED BY: Resolution No. (date of resolution)

promote certain activities, or provide funding for pursuit of specific community goals. For example, the City has historically subsidized building permits for photovoltaic systems in order to promote their use in the community.

4. Elasticity of demand

Pricing of services can significantly impact demand. At full cost recovery, this has the specific advantage of ensuring that the City is providing services for which there is a genuine market, and that it is not over-stimulated by artificially low prices.

Conversely, high levels of cost recovery may negatively impact the delivery of services to lower income groups. This negative feature can work against public policy, especially if the services are specifically targeted to low income groups.

5. Feasibility of collection

Although it may be determined that a high level of cost recovery may be appropriate for specific services, it may be impractical or too costly to establish a system to identify and charge the user. The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.

General Concepts

1. Revenues should not exceed the reasonable cost of providing the service.
2. Cost recovery goals should be based on the total cost of delivering the service, as calculated using the fully burdened hourly rates developed in the City's Cost Allocation Plan (CAP), including direct costs, departmental administration costs and organization wide supports costs such as accounting, personnel, informational technology, legal services, fleet maintenance and insurance.
3. The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.
4. Rate structures should be sensitive to the 'market' for similar services as well as to smaller, infrequent users of the service.
5. A unified approach should be used in determining cost recovery levels for various programs based on the factors discussed above.

**COUNCIL POLICY
CITY OF CHULA VISTA**

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Determination of Cost Recovery Levels

Level I: 0% - 30%

Low cost recovery levels (0%-30%) are appropriate under the following circumstances:

1. There is no intended relationship between the amount paid and benefit received. Almost all 'social service' programs fall into this category.
2. Collecting fees is not cost effective or will significantly impact the efficient delivery of the service.
3. There is no intent to limit the use (or entitlement to) the service. Again, most 'social service' programs fit into this category as well as many public safety services. Historically, access to neighborhood and community parks would also fit into this category.
4. The service is non-recurring, generally delivered on a 'peak-demand' basis, and is not readily available from a private sector source. Many public safety services also fall into this category.
5. Collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City. Many small-scale licenses and permits fall into this category (hot water heaters, garage sale permits, etc.)
6. The public at large benefits even if they are not the direct users of the service.

Level II: 30% - 70%

Services with factors associated with both Level I and Level III cost recovery levels would be subsidized at a mid-level of cost recovery (30%-70%). See Level I and Level III sections of this Policy for a description of these factors.

Level III: 70% - 100%

Higher cost recovery levels (70%-100%) are appropriate under the following circumstances:

1. The service is similar to service provided through the private sector.
2. Other private or public sector alternatives could or do exist for the delivery of the service.
3. For equity or demand management purposes, it is intended that there be a direct relationship between the amount paid and the level and cost of the service received.
4. The use of the service is specifically discouraged. Police responses to disturbances or false alarms might fall into this category.
5. The service is regulatory in nature and voluntary compliance is not expected to be the primary method of detecting failure to meet regulatory requirements. Building permit, plan checks, and subdivision review fees for large projects would fall into this category.

**COUNCIL POLICY
CITY OF CHULA VISTA**

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Target Cost Recovery Levels by Program

| SERVICE AREA / PROGRAM | TARGET COST RECOVERY | |
|---|----------------------|--------------|
| General Government | | |
| City Clerk Fees | III | (70% - 100%) |
| Information Technology Fees | III | (70% - 100%) |
| Finance Fees | II | (30% - 70%) |
| Special Events/Block Parties/Filming | II | (30% - 70%) |
| Public Safety | | |
| Animal Control Fees | I | (0% - 30%) |
| Police Department Fees | III | (70% - 100%) |
| Fire Department Fees, operational permits | II | (30% - 70%) |
| Fire Department Fees, construction permits | III | (70% - 100%) |
| Parking Fees | II | (30% - 70%) |
| Community Services | | |
| Library Department Fees | I | (0% - 30%) |
| Recreation Department Fees | II | (30% - 70%) |
| Development Services | | |
| Building Fees, except subsidized permits ¹ | III | (70% - 100%) |
| Building Fees, subsidized permits ¹ | II | (30% - 70%) |
| Engineering Fees | III | (70% - 100%) |
| Planning Fees, except subsidized permits ² | III | (70% - 100%) |
| Planning Fees, subsidized permits ² | II | (30% - 70%) |
| Sewer Fees | | |
| Construction & Connection | III | (70% - 100%) |
| Sewer Service | III | (70% - 100%) |

¹ Subsidized Building permits include photovoltaic systems and water heater and gas line replacements.

² Subsidized Planning permits include Large Family Daycare, Historic Designation, and Mills Act Status.

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING CERTAIN SECTIONS OF
CHAPTER 10 (BUILDING) OF THE CITY'S MASTER FEE
SCHEDULE

WHEREAS, the City entered into a contract with NBS to conduct studies necessary to determine the direct and indirect costs associated with the full array of reviews conducted, and permits issued, for development and construction related activities; and

WHEREAS, the Cost of Service Analysis of the Development Services Fee Schedule prepared by NBS resulted in recommended changes to Building fees necessary to ensure the City recovers the estimated reasonable cost of providing building permitting services; and

WHEREAS, in order to achieve full and equitable cost recovery for building permitting services provided, the Council wishes to amend Chapter 10 of the City's Master Fee Schedule, as set forth in Exhibit 1, attached and incorporated into this resolution by this reference, as if set forth in full; and

WHEREAS, the proposed fees do not exceed the estimated reasonable cost of providing the associated services; and

WHEREAS, Article XIII C of the California Constitution requires a vote of the electorate to increase any levy, charge, or exaction imposed by a local government, unless specifically exempted; and

WHEREAS, pursuant to the provisions of Article XIII C, the proposed fees are exempt from the vote requirement; and

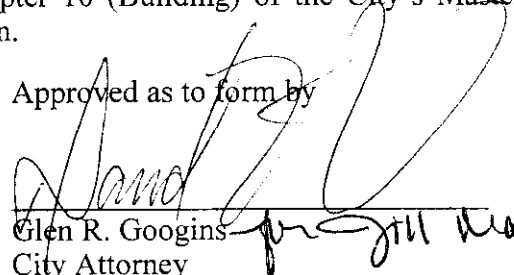
WHEREAS, the proposed amendments to the Master Fee Schedule Chapter 10 shall not become effective until 60 days after adoption of this Resolution by the City Council;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Chula Vista does hereby amend certain sections of Chapter 10 (Building) of the City's Master Fee Schedule as reflected on Exhibit 1 to this Resolution.

Presented by

Maria Kachadoorian
Finance Director/Treasurer

Approved as to form by



Glen R. Googins
City Attorney



MASTER FEE SCHEDULE Chapter 10 – Building Fees General Building Fees

City of Chula Vista Development Services
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-100

APPEALS

1. Board of Appeals and Advisors, Hearing Application

Hearing filing fee.....~~Full cost recovery~~ \$440

CODE ENFORCEMENT

1. Administrative Citation

1st violation.....\$100

2nd violation, within 12 months of 1st\$200

Each additional violation after 2nd, within 12 months of any prior violation.....\$500

2. Reinspection Fee

As required to obtain code compliance, no fee charged for 1st inspection..... Full cost recovery

3. Nuisance Abatement

The amount of the appeal fee shall be determined periodically by the City Council based upon the costs incurred by the City in processing an appeal pursuant to §1.30.070 of the CVMC. The calculation shall include all costs of the City Abatement Officer, City Clerk, and the City Council but shall exclude actual costs for any work of abatement.

Noncompliance with Order to Abate

Noncompliance fee..... Full cost recovery

The fee authorized in case of noncompliance with an order to abate shall be the City's full costs including overhead for nuisance abatement.

4. Sign Structures

Charges for moving, removing, correction or other work performed by the City.

Sign structure fee Full cost recovery

TEMPORARY SIGN PERMIT

Temporary placement of portable signs in designated areas of the public right-of-way.

Sign permit..... \$25

HOUSING PERMIT FEES

For each apartment house, lodging house, boarding house, group residence, hotel and motel containing:

1 – 6 units..... \$78192

7 – 10 units..... \$106260

11 – 15 units \$127312

Base fee, > 15 units \$127312

Additional fee per unit, > 15 units..... \$2,907.13

For failure to pay a housing permit fee on or before the delinquency date, the penalty shall be computed on the same basis as the penalty to be paid for failure to pay a business license tax on or before the delinquency date as outlined in §5.04.080 of the CVMC.

~~NPDES NEW CONSTRUCTION FEE~~

~~Fees for processing and inspecting National Pollution Discharge, Elimination System (NPDES) permits for new construction shall be as follows:~~

~~1. Valuation \$100,000 – \$500,000~~

~~First \$100,000..... \$88~~

~~Each additional \$100,000, or fraction..... \$36~~

~~2. Valuation > \$500,001~~

~~First \$500,000..... \$232~~

~~Each additional \$100,000, or fraction..... \$21~~

RESIDENTIAL ABANDONED PROPERTY REGISTRATION

Annual registration..... \$70

Annual registration will expire on December 31st of each year.

DETERMINATION OF VALUE

The value to be used in computing the State's Strong Motion Instrumentation Program fee and the State's Building Standards Administration Special Revolving Fund fee (SB 1473) shall be the total value of all construction work for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems, and any other permanent equipment. The City's standard building valuation table is included as Section 10-500 of the Master Fee Schedule.

The Building Official shall be authorized to make minor adjustments to the valuation calculation on a case-by-case basis as the situation warrants.

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



MASTER FEE SCHEDULE
Chapter 10 - Building Fees
Mechanical, Plumbing & Electrical
City of Chula Vista Development Services
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN
10-200

With the exception of those permits listed in Master Fee Schedule Fee Bulletins 10-100, 10-300 and 10-400, all fees for processing and inspecting new construction and miscellaneous building, plumbing, mechanical, and electrical permits shall be as set forth herein.

All other services not specifically identified in Master Fee Schedule Fee Bulletins 10-100, 10-200, 10-300 or 10-400 shall be charged at the current full cost recovery rate. See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.

ADMINISTRATIVE & MISCELLANEOUS

Permit Issuance (includes travel, documentation),
—per permit **\$193.84**

MECHANICAL PERMIT FEES

Stand-Alone Mechanical Plan Check,
hourly rate **\$136.83148.26**

Mechanical Permit Unit Fees

A/C Residential - each **\$234.75**
Furnaces (F.A.U., Floor) **\$117.37**
Heater (Wall) **\$117.37**
Appliance Vent/Chimney (Only) ... **\$102.62234.75**
Refrigeration Compressor **\$102.62259.46**
Boiler **\$102.62407.72**
Chiller **\$239.45407.72**
Heat Pump (Package Unit) **\$102.62407.72**
Heater (Unit, Radiant, etc.) **\$102.62407.72**
Air Handler **\$102.62607.62**
Duct Work only **\$102.62333.59**
Evaporative Cooler **\$102.62407.72**
Make-up Air System **\$102.62407.72**
Moisture Exhaust Duct (Clothes Dryer) **\$102.62333.59**
Vent Fan (Single Duct) - each **\$102.62333.59**
Vent System **\$102.62407.72**
Exhaust Hood and Duct (Residential) **\$102.62308.88**
Exhaust Hood - Type I,
(Commercial Grease Hood) ... **\$239.451,074.48**
Exhaust Hood - Type II,
(Commercial Steam Hood) **\$239.45644.69**
Non-Residential Incinerator **\$376.281,000.35**
Refrigerator Condenser Remote.. **\$102.62333.59**
Walk-in Box/Refrigerator Coil..... **\$171.04555.98**

Other Mechanical Inspections, per hour \$136.83148.26

PLUMBING/GAS PERMIT FEES

Stand-Alone Plumbing Plan Check,
hourly rate **\$136.83148.26**

Plumbing/Gas Permit Unit Fees

Fixtures (first 5 fixtures) **\$102.62234.75**
Fixtures (each add'l fixture) **\$22.8112.36**
Gas System - New/Repair/Replace
(incl 5 outlets) **\$117.37**
Gas Outlets (Each Additional) **\$12.36**
Building Sewer **\$102.62234.75**
Grease Trap/Interceptor **\$102.62407.72**
Backflow Preventer (First 5) **\$239.45234.75**
Backflow Preventer (More than 5) - each **\$34.2412.36**
Roof Drain - Rainwater System **\$102.62308.88**
Water Heater (First Heater) **\$117.37**
Water Heater (Each Additional Heater) **\$37.07**
Water Pipe Repair/Replacement. **\$102.62271.81**
Drain-Vent Repair/Alterations **\$102.62234.75**
Drinking Fountain **\$102.62308.88**
Solar Water System Fixtures (solar panels,
tanks, water treatment equipment) **\$102.62444.78**
Graywater Systems (per hour) **\$136.83444.78**
Medical Gas System - New **\$410.49785.45**
Medical Gas System (new outlet,
repair or replace system) **\$102.62234.75**
New Gas Meter/Reset **\$102.62234.75**
Sewer Lateral **\$102.62234.75**
Other Plumbing/Gas Inspections, per hour \$136.83148.26

ELECTRICAL PERMIT FEES

Stand-Alone Electrical Plan Check,
hourly rate **\$136.83148.26**

Electrical Permit Unit Fees

Temporary Power Pole **\$102.62234.75**
Temporary or Permanent Service Pedestal **\$102.62234.75**
Temporary Lighting System **\$102.62234.75**
Temporary Power on a Permanent Base **\$102.62234.75**
CATV Electrical Meter Enclosure,
w/ or w/o gas **\$102.62234.75**
New Electric Meter/Reset **\$102.62234.75**
Upgrade of Existing Electrical Service **\$102.62234.75**
Overhead to Underground Conversion **\$171.04234.75**
Miscellaneous Wiring/Conduit
(incl. mechanical apparatus).... **\$171.04234.75**
Electric generator **\$471.72**
Other Electrical Inspections, per hour \$136.83148.26

SUBSIDIZED PERMIT FEES

Note: Subsidized permits are not subject to the permit issuance fee.

Mechanical Permit Unit Fees

| | |
|--------------------------------|---------------------------|
| A/C (Residential) — each | \$51.31 |
| Furnaces (F.A.U., Floor) | \$51.31 117.37 |
| Heater (Wall) | \$51.31 117.37 |

Plumbing/Gas Permit Unit Fees

| | |
|---|---------------------------|
| Gas System - New/Repair/Replace (incl 5 outlets) | \$51.31 117.37 |
| Gas Outlets (Each Additional) | \$22.81 12.36 |
| Water Heater (First Heater) | \$51.31 117.37 |
| Water Heater (Each Additional Heater) | \$34.21 37.07 |
| Reset Gas Meter | \$51.31 |

Electrical Permit Unit Fees

| | |
|--|--------------------|
| Resetting of Each Electrical Meter | \$51.31 |
|--|--------------------|



MASTER FEE SCHEDULE
Chapter 10 - Building Fees
New Construction Permit Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN
10-300

PLAN CHECK & INSPECTION

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost-per Additional 100SF | Base Cost @ Threshold Size | Cost-per Additional 100SF | Base Cost @ Threshold Size | Cost-per Additional 100SF |
|-----------|--------------------------|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| A-1 | Theater | 2,000 | \$6,437 | \$70.46 | \$5,364 | \$58.72 | \$4,292 | \$46.98 |
| | | 10,000 | \$12,074 | \$52.51 | \$10,062 | \$43.76 | \$8,050 | \$35.01 |
| | | 20,000 | \$17,326 | \$18.52 | \$14,438 | \$15.43 | \$11,550 | \$12.34 |
| | | 40,000 | \$21,029 | \$16.57 | \$17,524 | \$13.81 | \$14,019 | \$11.05 |
| | | 100,000 | \$30,972 | \$8.46 | \$25,810 | \$7.05 | \$20,648 | \$5.64 |
| | | 200,000 | \$39,432 | \$19.72 | \$32,860 | \$16.43 | \$26,288 | \$13.14 |
| A-2 | Church | 2,000 | \$6,293 | \$69.00 | \$5,244 | \$57.50 | \$4,195 | \$46.00 |
| | | 10,000 | \$11,813 | \$51.10 | \$9,844 | \$42.58 | \$7,875 | \$34.06 |
| | | 20,000 | \$16,922 | \$18.06 | \$14,102 | \$15.05 | \$11,282 | \$12.04 |
| | | 40,000 | \$20,534 | \$16.24 | \$17,112 | \$13.53 | \$13,690 | \$10.82 |
| | | 100,000 | \$30,276 | \$8.27 | \$25,230 | \$6.89 | \$20,184 | \$5.51 |
| | | 200,000 | \$38,544 | \$19.27 | \$32,120 | \$16.06 | \$25,696 | \$12.85 |
| A-2.1 | Auditorium | 2,000 | \$6,246 | \$68.39 | \$5,205 | \$57.00 | \$4,164 | \$45.60 |
| | | 10,000 | \$11,718 | \$50.92 | \$9,765 | \$42.43 | \$7,812 | \$33.94 |
| | | 20,000 | \$16,810 | \$17.98 | \$14,008 | \$14.98 | \$11,206 | \$11.98 |
| | | 40,000 | \$20,405 | \$16.09 | \$17,004 | \$13.41 | \$13,603 | \$10.73 |
| | | 100,000 | \$30,060 | \$8.20 | \$25,050 | \$6.83 | \$20,040 | \$5.46 |
| | | 200,000 | \$38,256 | \$19.13 | \$31,880 | \$15.94 | \$25,504 | \$12.75 |
| A-2.1 | Restaurant | 300 | \$3,679 | \$277.15 | \$3,066 | \$230.96 | \$2,452 | \$184.77 |
| | | 1,500 | \$7,004 | \$183.47 | \$5,837 | \$152.89 | \$4,670 | \$122.31 |
| | | 3,000 | \$9,756 | \$67.55 | \$8,130 | \$56.29 | \$6,504 | \$45.03 |
| | | 6,000 | \$11,783 | \$66.18 | \$9,819 | \$55.15 | \$7,856 | \$44.12 |
| | | 15,000 | \$17,739 | \$32.28 | \$14,783 | \$26.90 | \$11,826 | \$21.52 |
| | | 30,000 | \$22,581 | \$75.27 | \$18,818 | \$62.73 | \$15,054 | \$50.18 |
| A-3 | Small Assembly Buildings | 300 | \$3,397 | \$253.68 | \$2,831 | \$211.40 | \$2,265 | \$169.12 |
| | | 1,500 | \$6,441 | \$173.69 | \$5,368 | \$144.74 | \$4,294 | \$115.79 |
| | | 3,000 | \$9,046 | \$63.17 | \$7,539 | \$52.64 | \$6,031 | \$42.11 |
| | | 6,000 | \$10,941 | \$60.31 | \$9,118 | \$50.25 | \$7,294 | \$40.20 |
| | | 15,000 | \$16,369 | \$29.81 | \$13,641 | \$24.84 | \$10,913 | \$19.87 |
| | | 30,000 | \$20,840 | \$69.47 | \$17,366 | \$57.89 | \$13,893 | \$46.31 |
| B | Banks | 500 | \$3,626 | \$161.36 | \$3,021 | \$134.47 | \$2,417 | \$107.57 |
| | | 2,500 | \$6,853 | \$113.31 | \$5,711 | \$94.43 | \$4,569 | \$75.54 |
| | | 5,000 | \$9,686 | \$40.83 | \$8,071 | \$34.03 | \$6,457 | \$27.22 |
| | | 10,000 | \$11,727 | \$38.25 | \$9,773 | \$31.87 | \$7,818 | \$25.50 |
| | | 25,000 | \$17,464 | \$19.07 | \$14,553 | \$15.89 | \$11,643 | \$12.71 |
| | | 50,000 | \$22,230 | \$44.46 | \$18,525 | \$37.05 | \$14,820 | \$29.64 |
| B | Laundromat | 200 | \$2,803 | \$313.37 | \$2,336 | \$261.14 | \$1,868 | \$208.91 |
| | | 1,000 | \$5,310 | \$216.05 | \$4,425 | \$180.04 | \$3,540 | \$144.03 |
| | | 2,000 | \$7,470 | \$78.36 | \$6,225 | \$65.30 | \$4,980 | \$52.24 |
| | | 4,000 | \$9,037 | \$74.46 | \$7,531 | \$62.05 | \$6,025 | \$49.64 |
| | | 10,000 | \$13,505 | \$36.86 | \$11,254 | \$30.71 | \$9,003 | \$24.57 |
| | | 20,000 | \$17,190 | \$85.95 | \$14,325 | \$71.63 | \$11,460 | \$57.30 |
| B | Medical Office | 2,000 | \$6,111 | \$66.60 | \$5,093 | \$55.50 | \$4,074 | \$44.40 |
| | | 10,000 | \$11,440 | \$50.41 | \$9,533 | \$42.01 | \$7,626 | \$33.61 |
| | | 20,000 | \$16,481 | \$17.68 | \$13,734 | \$14.73 | \$10,987 | \$11.78 |
| | | 40,000 | \$20,016 | \$15.64 | \$16,680 | \$13.03 | \$13,344 | \$10.43 |
| | | 100,000 | \$29,400 | \$8.02 | \$24,500 | \$6.68 | \$19,600 | \$5.34 |
| | | 200,000 | \$37,416 | \$18.71 | \$31,180 | \$15.59 | \$24,944 | \$12.47 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF |
|-----------|---------------------------|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| B | Offices | 2,000 | \$5,749 | \$63.05 | \$4,791 | \$52.54 | \$3,832 | \$42.03 |
| | | 10,000 | \$10,793 | \$46.66 | \$8,994 | \$38.88 | \$7,195 | \$31.10 |
| | | 20,000 | \$15,458 | \$16.50 | \$12,882 | \$13.75 | \$10,306 | \$11.00 |
| | | 40,000 | \$18,758 | \$14.84 | \$15,632 | \$12.36 | \$12,506 | \$9.89 |
| | | 100,000 | \$27,660 | \$7.55 | \$23,050 | \$6.29 | \$18,440 | \$5.03 |
| | | 200,000 | \$35,208 | \$17.60 | \$29,340 | \$14.67 | \$23,472 | \$11.74 |
| B | High-Rise Office Building | 15,000 | \$17,019 | \$26.99 | \$17,019 | \$26.99 | \$13,615 | \$21.59 |
| | | 75,000 | \$33,210 | \$14.42 | \$33,210 | \$14.42 | \$26,568 | \$11.54 |
| | | 150,000 | \$44,025 | \$5.79 | \$44,025 | \$5.79 | \$36,220 | \$4.63 |
| | | 300,000 | \$52,710 | \$6.59 | \$52,710 | \$6.59 | \$42,168 | \$5.27 |
| | | 750,000 | \$82,350 | \$3.00 | \$82,350 | \$3.00 | \$65,880 | \$2.40 |
| | | 1,500,000 | \$104,850 | \$6.99 | \$104,850 | \$6.99 | \$83,880 | \$5.59 |
| B | High-Rise-condo Building | 15,000 | \$17,519 | \$27.62 | \$17,519 | \$27.62 | \$14,015 | \$22.09 |
| | | 75,000 | \$34,088 | \$15.15 | \$34,088 | \$15.15 | \$27,270 | \$12.12 |
| | | 150,000 | \$45,450 | \$6.00 | \$45,450 | \$6.00 | \$36,360 | \$4.80 |
| | | 300,000 | \$54,450 | \$6.73 | \$54,450 | \$6.73 | \$43,560 | \$5.39 |
| | | 750,000 | \$84,750 | \$3.08 | \$84,750 | \$3.08 | \$67,800 | \$2.46 |
| | | 1,500,000 | \$107,850 | \$7.19 | \$107,850 | \$7.19 | \$86,280 | \$5.75 |
| E-1 | Preschool/School | 300 | \$3,563 | \$267.01 | \$2,969 | \$222.51 | \$2,375 | \$178.01 |
| | | 1,500 | \$6,767 | \$180.35 | \$5,639 | \$150.29 | \$4,511 | \$120.23 |
| | | 3,000 | \$9,472 | \$65.93 | \$7,893 | \$54.94 | \$6,315 | \$43.95 |
| | | 6,000 | \$11,450 | \$63.61 | \$9,542 | \$53.00 | \$7,633 | \$42.40 |
| | | 15,000 | \$17,174 | \$31.25 | \$14,312 | \$26.04 | \$11,450 | \$20.83 |
| | | 30,000 | \$21,861 | \$72.87 | \$18,218 | \$60.73 | \$14,574 | \$48.58 |
| E-2 | Preschool/School | 300 | \$3,563 | \$267.01 | \$2,969 | \$222.51 | \$2,375 | \$178.01 |
| | | 1,500 | \$6,767 | \$180.35 | \$5,639 | \$150.29 | \$4,511 | \$120.23 |
| | | 3,000 | \$9,472 | \$65.93 | \$7,893 | \$54.94 | \$6,315 | \$43.95 |
| | | 6,000 | \$11,450 | \$63.61 | \$9,542 | \$53.00 | \$7,633 | \$42.40 |
| | | 15,000 | \$17,174 | \$31.25 | \$14,312 | \$26.04 | \$11,450 | \$20.83 |
| | | 30,000 | \$21,861 | \$72.87 | \$18,218 | \$60.73 | \$14,574 | \$48.58 |
| E-3 | Daycare | 300 | \$3,563 | \$267.01 | \$2,969 | \$222.51 | \$2,375 | \$178.01 |
| | | 1,500 | \$6,767 | \$180.35 | \$5,639 | \$150.29 | \$4,511 | \$120.23 |
| | | 3,000 | \$9,472 | \$65.93 | \$7,893 | \$54.94 | \$6,315 | \$43.95 |
| | | 6,000 | \$11,450 | \$63.61 | \$9,542 | \$53.00 | \$7,633 | \$42.40 |
| | | 15,000 | \$17,174 | \$31.25 | \$14,312 | \$26.04 | \$11,450 | \$20.83 |
| | | 30,000 | \$21,861 | \$72.87 | \$18,218 | \$60.73 | \$14,574 | \$48.58 |
| F-1 | Industrial/Manufacturing | 1,000 | \$3,879 | \$85.74 | \$3,233 | \$71.45 | \$2,586 | \$57.16 |
| | | 5,000 | \$7,309 | \$61.74 | \$6,091 | \$51.45 | \$4,872 | \$41.16 |
| | | 10,000 | \$10,396 | \$22.04 | \$8,663 | \$18.37 | \$6,930 | \$14.70 |
| | | 20,000 | \$12,600 | \$20.26 | \$10,500 | \$16.88 | \$8,400 | \$13.51 |
| | | 50,000 | \$18,678 | \$10.19 | \$15,565 | \$8.49 | \$12,452 | \$6.79 |
| | | 100,000 | \$23,772 | \$23.77 | \$19,810 | \$19.81 | \$16,848 | \$15.85 |
| F-2 | Heavy Industrial | 2,000 | \$5,959 | \$64.81 | \$4,966 | \$54.01 | \$3,972 | \$43.20 |
| | | 10,000 | \$11,143 | \$49.39 | \$9,286 | \$41.16 | \$7,429 | \$32.93 |
| | | 20,000 | \$16,082 | \$17.29 | \$13,402 | \$14.41 | \$10,722 | \$11.53 |
| | | 40,000 | \$19,541 | \$15.19 | \$16,284 | \$12.66 | \$13,027 | \$10.13 |
| | | 100,000 | \$28,656 | \$7.82 | \$23,880 | \$6.52 | \$19,104 | \$5.22 |
| | | 200,000 | \$36,480 | \$18.24 | \$30,400 | \$15.20 | \$24,320 | \$12.16 |
| H-1 | High-Explosion-Hazard | 500 | \$3,013 | \$130.10 | \$3,013 | \$130.10 | \$2,411 | \$104.08 |
| | | 2,500 | \$5,615 | \$101.83 | \$5,615 | \$101.83 | \$4,492 | \$81.46 |
| | | 5,000 | \$8,161 | \$35.32 | \$8,161 | \$35.32 | \$6,529 | \$28.26 |
| | | 10,000 | \$9,927 | \$30.39 | \$9,927 | \$30.39 | \$7,942 | \$24.31 |
| | | 25,000 | \$14,485 | \$15.84 | \$14,485 | \$15.84 | \$11,588 | \$12.67 |
| | | 50,000 | \$18,445 | \$36.89 | \$18,445 | \$36.89 | \$14,756 | \$29.51 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost-per Additional 100SF | Base Cost @ Threshold Size | Cost-per Additional 100SF | Base Cost @ Threshold Size | Cost-per Additional 100SF |
|-----------|----------------------------------|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| H-2 | Moderate Explosion Hazard | 1,000 | \$3,429 | \$76.89 | \$3,429 | \$76.89 | \$2,743 | \$60.71 |
| | | 5,000 | \$6,465 | \$54.37 | \$6,465 | \$54.37 | \$5,172 | \$43.50 |
| | | 10,000 | \$9,183 | \$19.46 | \$9,183 | \$19.46 | \$7,346 | \$15.56 |
| | | 20,000 | \$11,128 | \$17.94 | \$11,128 | \$17.94 | \$8,902 | \$14.35 |
| | | 50,000 | \$16,510 | \$9.02 | \$16,510 | \$9.02 | \$13,208 | \$7.22 |
| | | 100,000 | \$21,020 | \$21.02 | \$21,020 | \$21.02 | \$16,816 | \$16.82 |
| H-3 | High Fire Hazard | 1,000 | \$3,462 | \$76.53 | \$3,462 | \$76.53 | \$2,770 | \$61.22 |
| | | 5,000 | \$6,524 | \$55.09 | \$6,524 | \$55.09 | \$5,219 | \$44.07 |
| | | 10,000 | \$9,278 | \$19.68 | \$9,278 | \$19.68 | \$7,422 | \$15.74 |
| | | 20,000 | \$11,246 | \$18.08 | \$11,246 | \$18.08 | \$8,997 | \$14.46 |
| | | 50,000 | \$16,670 | \$9.10 | \$16,670 | \$9.10 | \$13,336 | \$7.28 |
| | | 100,000 | \$21,220 | \$21.22 | \$21,220 | \$21.22 | \$16,976 | \$16.98 |
| H-4 | Repair Garage | 300 | \$2,957 | \$218.21 | \$2,464 | \$181.85 | \$1,971 | \$145.48 |
| | | 1,500 | \$5,576 | \$156.19 | \$4,646 | \$130.16 | \$3,717 | \$104.13 |
| | | 3,000 | \$7,919 | \$55.90 | \$6,599 | \$46.58 | \$5,279 | \$37.26 |
| | | 6,000 | \$9,595 | \$51.60 | \$7,996 | \$43.00 | \$6,397 | \$34.40 |
| | | 15,000 | \$14,240 | \$25.91 | \$11,867 | \$21.59 | \$9,493 | \$17.27 |
| | | 30,000 | \$18,126 | \$60.42 | \$15,105 | \$50.35 | \$12,084 | \$40.28 |
| H-5 | Aircraft Hanger/Repairs | 1,000 | \$3,864 | \$81.31 | \$3,220 | \$67.76 | \$2,576 | \$54.21 |
| | | 5,000 | \$7,116 | \$69.27 | \$5,930 | \$57.73 | \$4,744 | \$46.18 |
| | | 10,000 | \$10,580 | \$23.36 | \$8,816 | \$19.46 | \$7,053 | \$15.57 |
| | | 20,000 | \$12,915 | \$18.75 | \$10,763 | \$15.63 | \$8,610 | \$12.50 |
| | | 50,000 | \$18,540 | \$10.14 | \$15,450 | \$8.45 | \$12,360 | \$6.76 |
| | | 100,000 | \$23,610 | \$23.61 | \$19,675 | \$19.68 | \$15,740 | \$15.74 |
| H-6 | Semiconductor Fabrication | 1,000 | \$4,081 | \$90.76 | \$3,401 | \$75.63 | \$2,721 | \$60.51 |
| | | 5,000 | \$7,712 | \$63.90 | \$6,427 | \$53.25 | \$5,141 | \$42.60 |
| | | 10,000 | \$10,907 | \$23.00 | \$9,089 | \$19.17 | \$7,271 | \$15.34 |
| | | 20,000 | \$13,207 | \$21.50 | \$11,006 | \$17.91 | \$8,805 | \$14.33 |
| | | 50,000 | \$19,656 | \$10.73 | \$16,380 | \$8.94 | \$13,104 | \$7.15 |
| | | 100,000 | \$25,020 | \$25.02 | \$20,850 | \$20.85 | \$16,680 | \$16.68 |
| H-7 | Health Hazard Materials | 500 | \$3,505 | \$154.86 | \$2,921 | \$129.05 | \$2,337 | \$103.24 |
| | | 2,500 | \$6,602 | \$111.72 | \$5,502 | \$93.10 | \$4,402 | \$74.48 |
| | | 5,000 | \$9,395 | \$39.88 | \$7,830 | \$33.23 | \$6,264 | \$26.58 |
| | | 10,000 | \$11,389 | \$36.57 | \$9,491 | \$30.48 | \$7,593 | \$24.38 |
| | | 25,000 | \$16,875 | \$18.44 | \$14,063 | \$15.37 | \$11,250 | \$12.30 |
| | | 50,000 | \$21,486 | \$42.97 | \$17,905 | \$35.81 | \$14,324 | \$28.65 |
| I-1.1 | Nursery-Full Time (5+) | 200 | \$2,634 | \$296.40 | \$2,195 | \$247.00 | \$1,756 | \$197.60 |
| | | 1,000 | \$5,005 | \$199.36 | \$4,171 | \$166.13 | \$3,337 | \$132.90 |
| | | 2,000 | \$6,998 | \$72.98 | \$5,832 | \$60.82 | \$4,666 | \$48.66 |
| | | 4,000 | \$8,458 | \$70.63 | \$7,048 | \$58.86 | \$5,639 | \$47.09 |
| | | 10,000 | \$12,696 | \$34.66 | \$10,580 | \$28.88 | \$8,464 | \$23.10 |
| | | 20,000 | \$16,162 | \$80.81 | \$13,468 | \$67.34 | \$10,774 | \$53.87 |
| I-1.2 | Health-Care Centers | 500 | \$3,474 | \$153.34 | \$2,895 | \$127.79 | \$2,316 | \$102.23 |
| | | 2,500 | \$6,541 | \$111.01 | \$5,451 | \$92.51 | \$4,361 | \$74.01 |
| | | 5,000 | \$9,316 | \$39.56 | \$7,764 | \$32.97 | \$6,211 | \$26.38 |
| | | 10,000 | \$11,294 | \$36.20 | \$9,412 | \$30.17 | \$7,530 | \$24.14 |
| | | 25,000 | \$16,725 | \$18.28 | \$13,938 | \$15.23 | \$11,150 | \$12.18 |
| | | 50,000 | \$21,294 | \$42.59 | \$17,745 | \$35.49 | \$14,196 | \$28.39 |
| I-2 | Nursing Home/ Assisted Living | 250 | \$3,317 | \$289.34 | \$2,764 | \$241.11 | \$2,211 | \$192.89 |
| | | 1,250 | \$6,210 | \$218.51 | \$5,175 | \$182.09 | \$4,140 | \$145.67 |
| | | 2,500 | \$8,941 | \$76.70 | \$7,451 | \$63.92 | \$5,961 | \$51.14 |
| | | 5,000 | \$10,859 | \$67.94 | \$9,049 | \$56.61 | \$7,239 | \$45.29 |
| | | 12,500 | \$15,954 | \$34.85 | \$13,295 | \$29.04 | \$10,636 | \$23.23 |
| | | 25,000 | \$20,310 | \$81.24 | \$16,925 | \$67.70 | \$13,540 | \$54.16 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost-per Additional 100SF | Base Cost @ Threshold Size | Cost-per Additional 100SF | Base Cost @ Threshold Size | Cost-per Additional 100SF |
|-----------|------------------------------------|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| I-3 | Mental Hospital/Jail | 2,500 | \$8,218 | \$74.09 | \$6,849 | \$61.74 | \$5,479 | \$49.39 |
| | | 12,500 | \$15,627 | \$49.58 | \$13,023 | \$41.32 | \$10,418 | \$33.06 |
| | | 25,000 | \$21,825 | \$18.18 | \$18,188 | \$15.15 | \$14,550 | \$12.12 |
| | | 50,000 | \$26,370 | \$17.66 | \$21,975 | \$14.72 | \$17,580 | \$11.77 |
| | | 125,000 | \$39,615 | \$8.65 | \$33,013 | \$7.21 | \$26,410 | \$5.77 |
| | | 250,000 | \$50,430 | \$20.17 | \$42,025 | \$16.81 | \$33,620 | \$13.45 |
| M | Stores (Retail) | 2,500 | \$7,568 | \$65.73 | \$6,307 | \$54.78 | \$5,046 | \$43.82 |
| | | 12,500 | \$14,141 | \$50.43 | \$11,784 | \$42.03 | \$9,428 | \$33.62 |
| | | 25,000 | \$20,445 | \$17.61 | \$17,038 | \$14.68 | \$13,630 | \$11.74 |
| | | 50,000 | \$24,848 | \$15.40 | \$20,706 | \$12.83 | \$16,565 | \$10.26 |
| | | 125,000 | \$36,394 | \$7.97 | \$30,328 | \$6.64 | \$24,263 | \$5.31 |
| | | 250,000 | \$46,350 | \$18.54 | \$38,625 | \$15.45 | \$30,900 | \$12.36 |
| M | Market | 2,500 | \$7,568 | \$65.73 | \$6,307 | \$54.78 | \$5,046 | \$43.82 |
| | | 12,500 | \$14,141 | \$50.43 | \$11,784 | \$42.03 | \$9,428 | \$33.62 |
| | | 25,000 | \$20,445 | \$17.61 | \$17,038 | \$14.68 | \$13,630 | \$11.74 |
| | | 50,000 | \$24,848 | \$15.40 | \$20,706 | \$12.83 | \$16,565 | \$10.26 |
| | | 125,000 | \$36,394 | \$7.97 | \$30,328 | \$6.64 | \$24,263 | \$5.31 |
| | | 250,000 | \$46,350 | \$18.54 | \$38,625 | \$15.45 | \$30,900 | \$12.36 |
| R-1 | Apartment Bldg | 800 | \$6,457 | \$182.73 | \$5,381 | \$152.28 | \$4,305 | \$121.82 |
| | | 4,000 | \$12,305 | \$120.18 | \$10,254 | \$100.15 | \$8,203 | \$80.12 |
| | | 8,000 | \$17,112 | \$44.37 | \$14,260 | \$36.98 | \$11,408 | \$29.58 |
| | | 16,000 | \$20,662 | \$43.66 | \$17,218 | \$36.38 | \$13,774 | \$29.11 |
| | | 40,000 | \$31,140 | \$21.24 | \$25,950 | \$17.70 | \$20,760 | \$14.16 |
| | | 80,000 | \$39,636 | \$49.55 | \$33,030 | \$41.29 | \$26,424 | \$33.03 |
| R-1 | Apartment Bldg- Repeat Unit | 800 | \$2,327 | \$56.52 | \$1,939 | \$47.10 | \$1,551 | \$37.68 |
| | | 4,000 | \$4,136 | \$61.10 | \$3,446 | \$50.92 | \$2,757 | \$40.74 |
| | | 8,000 | \$6,580 | \$19.22 | \$5,483 | \$16.02 | \$4,387 | \$12.82 |
| | | 16,000 | \$8,118 | \$12.48 | \$6,765 | \$10.40 | \$5,412 | \$8.32 |
| | | 40,000 | \$11,112 | \$7.62 | \$9,260 | \$6.35 | \$7,408 | \$5.08 |
| | | 80,000 | \$14,160 | \$17.70 | \$11,800 | \$14.75 | \$9,440 | \$11.80 |
| R-1 | Hotels & Motels | 5,000 | \$7,711 | \$33.42 | \$6,426 | \$27.85 | \$5,140 | \$22.28 |
| | | 25,000 | \$14,394 | \$25.82 | \$11,995 | \$21.52 | \$9,596 | \$17.22 |
| | | 50,000 | \$20,850 | \$8.99 | \$17,375 | \$7.49 | \$13,900 | \$5.99 |
| | | 100,000 | \$25,344 | \$7.82 | \$21,120 | \$6.52 | \$16,896 | \$5.22 |
| | | 250,000 | \$37,080 | \$4.06 | \$30,900 | \$3.38 | \$24,720 | \$2.70 |
| | | 500,000 | \$47,220 | \$9.44 | \$39,350 | \$7.87 | \$31,480 | \$6.30 |
| R-1 | Hotels & Motels- Phased Permits | 5,000 | \$8,615 | \$38.17 | \$7,179 | \$31.81 | \$5,743 | \$25.44 |
| | | 25,000 | \$16,248 | \$27.26 | \$13,540 | \$22.72 | \$10,832 | \$18.18 |
| | | 50,000 | \$23,064 | \$9.77 | \$19,220 | \$8.14 | \$15,376 | \$6.51 |
| | | 100,000 | \$27,948 | \$9.03 | \$23,290 | \$7.52 | \$18,632 | \$6.02 |
| | | 250,000 | \$41,490 | \$4.52 | \$34,575 | \$3.77 | \$27,660 | \$3.02 |
| | | 500,000 | \$52,800 | \$10.56 | \$44,000 | \$8.80 | \$35,200 | \$7.04 |
| R-3 | Dwellings Custom | 1,500 | \$5,681 | \$42.59 | \$4,734 | \$35.49 | \$3,787 | \$28.40 |
| | | 2,500 | \$6,107 | \$142.04 | \$5,089 | \$118.37 | \$4,071 | \$94.70 |
| | | 3,500 | \$7,527 | \$85.21 | \$6,272 | \$71.00 | \$5,018 | \$56.80 |
| | | 5,000 | \$8,805 | \$59.18 | \$7,338 | \$49.32 | \$5,870 | \$39.45 |
| | | 8,000 | \$10,580 | \$50.71 | \$8,817 | \$42.26 | \$7,054 | \$33.81 |
| | | 15,000 | \$14,130 | \$94.20 | \$11,775 | \$78.50 | \$9,420 | \$62.80 |
| R-3 | Dwellings Model | 1,500 | \$6,320 | \$71.02 | \$5,266 | \$59.18 | \$4,213 | \$47.35 |
| | | 2,500 | \$7,030 | \$85.21 | \$5,858 | \$71.01 | \$4,687 | \$56.81 |
| | | 3,500 | \$7,882 | \$85.20 | \$6,568 | \$71.00 | \$5,255 | \$56.80 |
| | | 5,000 | \$9,160 | \$49.72 | \$7,633 | \$41.43 | \$6,107 | \$33.14 |
| | | 8,000 | \$10,651 | \$45.65 | \$8,876 | \$38.04 | \$7,101 | \$30.43 |
| | | 15,000 | \$13,847 | \$92.31 | \$11,539 | \$76.93 | \$9,231 | \$61.54 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF |
|------------------------------|---|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| R-3 | Dwellings- Production Phase of Master Plan (repeats) | 1,500 | \$3,026 | \$36.23 | \$2,522 | \$30.19 | \$2,018 | \$24.15 |
| | | 2,500 | \$3,389 | \$48.29 | \$2,824 | \$40.24 | \$2,259 | \$32.19 |
| | | 3,500 | \$3,871 | \$53.26 | \$3,226 | \$44.38 | \$2,581 | \$35.51 |
| | | 5,000 | \$4,670 | \$34.21 | \$3,892 | \$28.50 | \$3,114 | \$22.80 |
| | | 8,000 | \$5,696 | \$24.34 | \$4,747 | \$20.28 | \$3,798 | \$16.23 |
| | | 15,000 | \$7,400 | \$49.34 | \$6,167 | \$41.11 | \$4,934 | \$32.89 |
| R-3 | Dwellings- Alternate Materials | 1,500 | \$6,504 | \$103.68 | \$5,420 | \$86.40 | \$4,336 | \$69.12 |
| | | 2,500 | \$7,541 | \$76.67 | \$6,284 | \$63.89 | \$5,027 | \$51.12 |
| | | 3,500 | \$8,308 | \$91.36 | \$6,923 | \$76.13 | \$5,538 | \$60.91 |
| | | 5,000 | \$9,678 | \$86.88 | \$8,065 | \$72.40 | \$6,452 | \$57.92 |
| | | 8,000 | \$12,284 | \$35.30 | \$10,237 | \$29.42 | \$8,190 | \$23.53 |
| | | 15,000 | \$14,756 | \$98.37 | \$12,296 | \$81.98 | \$9,837 | \$65.58 |
| R-2.1, 2.3 & 6.1 | Group Care, Non-Amb. (6+) | 2,000 | \$5,969 | \$65.25 | \$4,974 | \$54.37 | \$3,979 | \$43.50 |
| | | 10,000 | \$11,189 | \$48.86 | \$9,324 | \$40.72 | \$7,459 | \$32.58 |
| | | 20,000 | \$16,075 | \$17.21 | \$13,396 | \$14.34 | \$10,717 | \$11.47 |
| | | 40,000 | \$19,517 | \$15.33 | \$16,264 | \$12.78 | \$13,011 | \$10.22 |
| | | 100,000 | \$28,716 | \$7.84 | \$23,930 | \$6.53 | \$19,144 | \$5.22 |
| | | 200,000 | \$36,552 | \$18.28 | \$30,460 | \$15.23 | \$24,368 | \$12.18 |
| R-2.2 & 6.2 | Group Care, Ambulatory (6+) | 2,000 | \$5,969 | \$65.25 | \$4,974 | \$54.37 | \$3,979 | \$43.50 |
| | | 10,000 | \$11,189 | \$48.86 | \$9,324 | \$40.72 | \$7,459 | \$32.58 |
| | | 20,000 | \$16,075 | \$17.21 | \$13,396 | \$14.34 | \$10,717 | \$11.47 |
| | | 40,000 | \$19,517 | \$15.33 | \$16,264 | \$12.78 | \$13,011 | \$10.22 |
| | | 100,000 | \$28,716 | \$7.84 | \$23,930 | \$6.53 | \$19,144 | \$5.22 |
| | | 200,000 | \$36,552 | \$18.28 | \$30,460 | \$15.23 | \$24,368 | \$12.18 |
| R-2.1.1, 2.3.1 & 6.1.1 | Group Care, Non-Amb. (1-5) | 200 | \$2,898 | \$316.32 | \$2,415 | \$263.60 | \$1,932 | \$210.88 |
| | | 1,000 | \$5,429 | \$238.20 | \$4,524 | \$198.50 | \$3,619 | \$158.80 |
| | | 2,000 | \$7,811 | \$83.70 | \$6,509 | \$69.75 | \$5,207 | \$55.80 |
| | | 4,000 | \$9,485 | \$74.30 | \$7,904 | \$61.91 | \$6,323 | \$49.53 |
| | | 10,000 | \$13,943 | \$38.09 | \$11,619 | \$31.74 | \$9,295 | \$25.39 |
| | | 20,000 | \$17,751 | \$88.76 | \$14,793 | \$73.96 | \$11,834 | \$59.17 |
| R-2.2.1 & 6.2.1 | Group Care, Amb. (1-5) | 200 | \$2,898 | \$316.32 | \$2,415 | \$263.60 | \$1,932 | \$210.88 |
| | | 1,000 | \$5,429 | \$238.20 | \$4,524 | \$198.50 | \$3,619 | \$158.80 |
| | | 2,000 | \$7,811 | \$83.70 | \$6,509 | \$69.75 | \$5,207 | \$55.80 |
| | | 4,000 | \$9,485 | \$74.30 | \$7,904 | \$61.91 | \$6,323 | \$49.53 |
| | | 10,000 | \$13,943 | \$38.09 | \$11,619 | \$31.74 | \$9,295 | \$25.39 |
| | | 20,000 | \$17,751 | \$88.76 | \$14,793 | \$73.96 | \$11,834 | \$59.17 |
| S-1 | Moderate Hazard Storage | 1,000 | \$4,182 | \$92.52 | \$3,485 | \$77.10 | \$2,788 | \$61.68 |
| | | 5,000 | \$7,883 | \$66.38 | \$6,569 | \$55.32 | \$5,255 | \$44.26 |
| | | 10,000 | \$11,202 | \$23.72 | \$9,335 | \$19.77 | \$7,468 | \$15.82 |
| | | 20,000 | \$13,574 | \$21.87 | \$11,312 | \$18.23 | \$9,050 | \$14.58 |
| | | 50,000 | \$20,136 | \$10.99 | \$16,780 | \$9.16 | \$13,424 | \$7.33 |
| | | 100,000 | \$25,632 | \$25.63 | \$21,360 | \$21.36 | \$17,088 | \$17.09 |
| S-1 | Self Storage | 2,000 | \$4,854 | \$52.60 | \$4,045 | \$43.83 | \$3,236 | \$35.06 |
| | | 10,000 | \$9,061 | \$40.60 | \$7,551 | \$33.83 | \$6,041 | \$27.06 |
| | | 20,000 | \$13,121 | \$14.15 | \$10,934 | \$11.79 | \$8,747 | \$9.43 |
| | | 40,000 | \$15,950 | \$12.32 | \$13,292 | \$10.26 | \$10,634 | \$8.21 |
| | | 100,000 | \$23,340 | \$6.37 | \$19,450 | \$5.31 | \$15,560 | \$4.25 |
| | | 200,000 | \$29,712 | \$14.86 | \$24,760 | \$12.38 | \$19,808 | \$9.90 |
| S-2 | Low Hazard Storage | 1,000 | \$4,062 | \$88.56 | \$3,385 | \$73.80 | \$2,708 | \$59.04 |
| | | 5,000 | \$7,604 | \$66.96 | \$6,337 | \$55.80 | \$5,070 | \$44.64 |
| | | 10,000 | \$10,952 | \$23.48 | \$9,127 | \$19.57 | \$7,302 | \$15.66 |
| | | 20,000 | \$13,301 | \$20.80 | \$11,084 | \$17.34 | \$8,867 | \$13.87 |
| | | 50,000 | \$19,542 | \$10.67 | \$16,285 | \$8.89 | \$13,028 | \$7.11 |
| | | 100,000 | \$24,876 | \$24.88 | \$20,730 | \$20.73 | \$16,584 | \$16.58 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF |
|-----------|--------------------------------------|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| S-3 | Repair Garage (not H-4) | 1,000 | \$4,062 | \$88.56 | \$3,385 | \$73.80 | \$2,708 | \$59.04 |
| | | 5,000 | \$7,604 | \$66.96 | \$6,337 | \$55.80 | \$5,070 | \$44.64 |
| | | 10,000 | \$10,952 | \$23.48 | \$9,127 | \$19.57 | \$7,302 | \$15.66 |
| | | 20,000 | \$13,301 | \$20.80 | \$11,084 | \$17.34 | \$8,867 | \$13.87 |
| | | 50,000 | \$19,542 | \$10.67 | \$16,285 | \$8.89 | \$13,028 | \$7.11 |
| | | 100,000 | \$24,876 | \$24.88 | \$20,730 | \$20.73 | \$16,584 | \$16.58 |
| S-3 | Fuel Dispensing Canopy | 100 | \$1,485 | \$354.10 | \$1,237 | \$295.08 | \$990 | \$236.07 |
| | | 500 | \$2,901 | \$186.68 | \$2,417 | \$155.56 | \$1,934 | \$124.45 |
| | | 1,000 | \$3,834 | \$75.39 | \$3,195 | \$62.83 | \$2,556 | \$50.26 |
| | | 2,000 | \$4,588 | \$86.56 | \$3,824 | \$72.13 | \$3,059 | \$57.71 |
| | | 5,000 | \$7,185 | \$39.18 | \$5,988 | \$32.65 | \$4,790 | \$26.12 |
| | | 10,000 | \$9,144 | \$91.44 | \$7,620 | \$76.20 | \$6,096 | \$60.96 |
| S-3 | Parking Garage | 1,000 | \$5,275 | \$112.76 | \$4,396 | \$93.96 | \$3,517 | \$75.17 |
| | | 5,000 | \$9,785 | \$91.26 | \$8,155 | \$76.05 | \$6,524 | \$60.84 |
| | | 10,000 | \$14,348 | \$31.31 | \$11,957 | \$26.09 | \$9,566 | \$20.87 |
| | | 20,000 | \$17,479 | \$26.22 | \$14,566 | \$21.85 | \$11,653 | \$17.48 |
| | | 50,000 | \$25,344 | \$13.85 | \$21,120 | \$11.54 | \$16,896 | \$9.23 |
| | | 100,000 | \$32,268 | \$32.27 | \$26,890 | \$26.89 | \$21,512 | \$21.51 |
| S-4 | Open Parking Garage | 1,000 | \$5,131 | \$110.00 | \$4,276 | \$91.67 | \$3,421 | \$73.34 |
| | | 5,000 | \$9,532 | \$88.18 | \$7,943 | \$73.48 | \$6,354 | \$58.78 |
| | | 10,000 | \$13,940 | \$30.32 | \$11,617 | \$25.27 | \$9,294 | \$20.22 |
| | | 20,000 | \$16,973 | \$25.60 | \$14,144 | \$21.34 | \$11,315 | \$17.07 |
| | | 50,000 | \$24,654 | \$13.48 | \$20,545 | \$11.23 | \$16,436 | \$8.98 |
| | | 100,000 | \$31,392 | \$31.39 | \$26,160 | \$26.16 | \$20,928 | \$20.93 |
| S-5 | Aircraft Hanger & Helistops | 500 | \$3,840 | \$163.35 | \$3,200 | \$136.12 | \$2,560 | \$108.90 |
| | | 2,500 | \$7,107 | \$134.39 | \$5,922 | \$111.99 | \$4,738 | \$89.59 |
| | | 5,000 | \$10,466 | \$45.83 | \$8,722 | \$38.19 | \$6,978 | \$30.55 |
| | | 10,000 | \$12,758 | \$37.88 | \$10,631 | \$31.56 | \$8,505 | \$25.25 |
| | | 25,000 | \$18,439 | \$20.18 | \$15,366 | \$16.81 | \$12,293 | \$13.45 |
| | | 50,000 | \$23,483 | \$46.97 | \$19,569 | \$39.14 | \$15,655 | \$31.31 |
| U-1 | Private Garages/ Accessory Buildings | 100 | \$1,353 | \$312.31 | \$1,127 | \$260.26 | \$902 | \$208.21 |
| | | 500 | \$2,602 | \$189.72 | \$2,168 | \$158.10 | \$1,735 | \$126.48 |
| | | 1,000 | \$3,550 | \$72.23 | \$2,959 | \$60.19 | \$2,367 | \$48.15 |
| | | 2,000 | \$4,273 | \$75.28 | \$3,561 | \$62.73 | \$2,848 | \$50.19 |
| | | 5,000 | \$6,531 | \$35.64 | \$5,443 | \$29.70 | \$4,354 | \$23.76 |
| | | 10,000 | \$8,313 | \$83.13 | \$6,928 | \$69.28 | \$5,542 | \$55.42 |
| I-2 | Convalescent Hospital | 200 | \$3,247 | \$366.21 | \$2,706 | \$305.18 | \$2,165 | \$244.14 |
| | | 1,000 | \$6,177 | \$244.34 | \$5,147 | \$203.61 | \$4,118 | \$162.89 |
| | | 2,000 | \$8,620 | \$89.70 | \$7,184 | \$74.75 | \$5,747 | \$59.80 |
| | | 4,000 | \$10,414 | \$87.36 | \$8,679 | \$72.80 | \$6,943 | \$58.24 |
| | | 10,000 | \$15,656 | \$42.74 | \$13,046 | \$35.61 | \$10,437 | \$28.49 |
| | | 20,000 | \$19,929 | \$99.65 | \$16,608 | \$83.04 | \$13,286 | \$66.43 |
| A | Restaurant TI | 300 | \$2,672 | \$204.72 | \$2,227 | \$170.60 | \$1,781 | \$136.48 |
| | | 1,500 | \$5,129 | \$126.72 | \$4,274 | \$105.60 | \$3,419 | \$84.48 |
| | | 3,000 | \$7,029 | \$47.90 | \$5,858 | \$39.91 | \$4,686 | \$31.93 |
| | | 6,000 | \$8,466 | \$49.26 | \$7,055 | \$41.05 | \$5,644 | \$32.84 |
| | | 15,000 | \$12,899 | \$23.45 | \$10,749 | \$19.54 | \$8,600 | \$15.63 |
| | | 30,000 | \$16,416 | \$54.72 | \$13,680 | \$45.60 | \$10,944 | \$36.48 |
| B | Office Tenant Improvement | 300 | \$2,315 | \$176.48 | \$1,929 | \$147.07 | \$1,544 | \$117.66 |
| | | 1,500 | \$4,433 | \$111.56 | \$3,694 | \$92.06 | \$2,955 | \$74.37 |
| | | 3,000 | \$6,107 | \$41.82 | \$5,089 | \$34.85 | \$4,071 | \$27.88 |
| | | 6,000 | \$7,361 | \$42.36 | \$6,134 | \$35.30 | \$4,907 | \$28.24 |
| | | 15,000 | \$11,174 | \$20.31 | \$9,311 | \$16.93 | \$7,449 | \$13.54 |
| | | 30,000 | \$14,220 | \$47.40 | \$11,850 | \$39.50 | \$9,480 | \$31.60 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100SF |
|-----------|-----------------------------------|------------------------|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|
| B | Medical Office Tenant Improvement | 300 | \$2,456 | \$188.22 | \$2,047 | \$156.85 | \$1,638 | \$125.48 |
| | | 1,500 | \$4,715 | \$116.45 | \$3,929 | \$97.04 | \$3,143 | \$77.63 |
| | | 3,000 | \$6,462 | \$44.03 | \$5,385 | \$36.69 | \$4,308 | \$29.35 |
| | | 6,000 | \$7,782 | \$45.28 | \$6,485 | \$37.73 | \$5,188 | \$30.19 |
| | | 15,000 | \$11,858 | \$21.57 | \$9,881 | \$17.98 | \$7,905 | \$14.38 |
| | | 30,000 | \$15,093 | \$50.31 | \$12,578 | \$41.93 | \$10,062 | \$33.54 |
| E | All E-TI | 300 | \$1,998 | \$154.87 | \$1,665 | \$129.06 | \$1,332 | \$103.25 |
| | | 1,500 | \$3,856 | \$91.32 | \$3,214 | \$76.10 | \$2,571 | \$60.88 |
| | | 3,000 | \$5,226 | \$35.17 | \$4,355 | \$29.31 | \$3,484 | \$23.45 |
| | | 6,000 | \$6,281 | \$37.47 | \$5,234 | \$31.22 | \$4,188 | \$24.98 |
| | | 15,000 | \$9,653 | \$17.53 | \$8,045 | \$14.61 | \$6,436 | \$11.69 |
| | | 30,000 | \$12,283 | \$40.94 | \$10,236 | \$34.12 | \$8,189 | \$27.30 |
| I | I-Occupancy-TI | 300 | \$2,091 | \$162.98 | \$1,742 | \$135.82 | \$1,394 | \$108.66 |
| | | 1,500 | \$4,046 | \$93.79 | \$3,372 | \$78.16 | \$2,698 | \$62.53 |
| | | 3,000 | \$5,453 | \$36.50 | \$4,544 | \$30.42 | \$3,636 | \$24.34 |
| | | 6,000 | \$6,548 | \$39.52 | \$5,457 | \$32.93 | \$4,366 | \$26.35 |
| | | 15,000 | \$10,105 | \$18.36 | \$8,421 | \$15.30 | \$6,737 | \$12.24 |
| | | 30,000 | \$12,859 | \$42.86 | \$10,716 | \$35.72 | \$8,573 | \$28.58 |
| H | Hazardous Occupancy TI | 300 | \$2,688 | \$208.52 | \$2,240 | \$173.76 | \$1,792 | \$139.01 |
| | | 1,500 | \$5,190 | \$122.61 | \$4,325 | \$102.18 | \$3,460 | \$81.74 |
| | | 3,000 | \$7,029 | \$47.30 | \$5,858 | \$39.41 | \$4,686 | \$31.53 |
| | | 6,000 | \$8,448 | \$50.43 | \$7,040 | \$42.03 | \$5,632 | \$33.62 |
| | | 15,000 | \$12,987 | \$23.61 | \$10,823 | \$19.68 | \$8,658 | \$15.74 |
| | | 30,000 | \$16,529 | \$55.10 | \$13,774 | \$45.91 | \$11,019 | \$36.73 |
| M | Retail-TI | 300 | \$2,406 | \$185.05 | \$2,005 | \$154.21 | \$1,604 | \$123.37 |
| | | 1,500 | \$4,627 | \$112.83 | \$3,856 | \$94.03 | \$3,085 | \$75.22 |
| | | 3,000 | \$6,319 | \$42.92 | \$5,266 | \$35.76 | \$4,213 | \$28.61 |
| | | 6,000 | \$7,607 | \$44.58 | \$6,339 | \$37.15 | \$5,071 | \$29.72 |
| | | 15,000 | \$11,619 | \$21.12 | \$9,683 | \$17.60 | \$7,746 | \$14.08 |
| | | 30,000 | \$14,787 | \$49.29 | \$12,323 | \$41.08 | \$9,858 | \$32.86 |
| | All Other TI (not-listed-above) | 300 | \$2,656 | \$200.94 | \$2,213 | \$167.45 | \$1,771 | \$133.96 |
| | | 1,500 | \$5,067 | \$130.82 | \$4,223 | \$109.01 | \$3,378 | \$87.21 |
| | | 3,000 | \$7,029 | \$48.50 | \$5,858 | \$40.41 | \$4,686 | \$32.33 |
| | | 6,000 | \$8,484 | \$48.06 | \$7,070 | \$40.05 | \$5,656 | \$32.04 |
| | | 15,000 | \$12,809 | \$23.33 | \$10,674 | \$19.44 | \$8,540 | \$15.55 |
| | | 30,000 | \$16,308 | \$54.36 | \$13,590 | \$45.30 | \$10,872 | \$36.24 |

| SHELL-BUILDINGS | | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---------------------|--|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| All Shell-Buildings | | 1,000 | \$4,467 | \$98.22 | \$3,723 | \$81.85 | \$2,978 | \$65.48 |
| | | 5,000 | \$8,396 | \$72.08 | \$6,997 | \$60.06 | \$5,598 | \$48.05 |
| | | 10,000 | \$12,000 | \$25.56 | \$10,000 | \$21.30 | \$8,000 | \$17.04 |
| | | 20,000 | \$14,556 | \$23.16 | \$12,130 | \$19.30 | \$9,704 | \$15.44 |
| | | 50,000 | \$21,503 | \$11.75 | \$17,919 | \$9.79 | \$14,335 | \$7.83 |
| | | 100,000 | \$27,375 | \$27.38 | \$22,813 | \$22.81 | \$18,250 | \$18.25 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|----------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A-1 - Assembly | 5,000 | \$9,810.30 | \$40.98 | \$11,380.40 | \$47.90 | \$8,240.20 | \$34.06 |
| | 25,000 | \$18,007.19 | \$28.55 | \$20,961.33 | \$33.58 | \$15,053.06 | \$23.52 |
| | 50,000 | \$25,144.22 | \$11.71 | \$29,356.24 | \$13.50 | \$20,932.20 | \$9.92 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--------------------------------------|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | 100,000 | \$30,998.38 | \$9.25 | \$36,104.03 | \$10.88 | \$25,892.73 | \$7.62 |
| | 250,000 | \$44,875.06 | \$4.84 | \$52,429.80 | \$5.67 | \$37,320.32 | \$4.01 |
| | 500,000 | \$56,977.87 | \$4.84 | \$66,600.27 | \$5.67 | \$47,355.47 | \$4.01 |
| A-2 - Assembly | 500 | \$4,100.61 | \$154.56 | \$4,686.29 | \$180.44 | \$3,514.92 | \$128.67 |
| | 2,500 | \$7,191.71 | \$109.57 | \$8,295.13 | \$128.20 | \$6,088.29 | \$90.94 |
| | 5,000 | \$9,930.91 | \$43.71 | \$11,500.07 | \$50.35 | \$8,361.74 | \$37.07 |
| | 10,000 | \$12,116.41 | \$35.10 | \$14,017.66 | \$41.22 | \$10,215.16 | \$28.99 |
| | 25,000 | \$17,381.54 | \$18.34 | \$20,200.15 | \$21.42 | \$14,562.94 | \$15.25 |
| | 50,000 | \$21,966.34 | \$18.34 | \$25,556.38 | \$21.42 | \$18,376.31 | \$15.25 |
| A-3 - Assembly | 2,000 | \$6,975.84 | \$70.15 | \$8,097.65 | \$82.51 | \$5,854.02 | \$57.79 |
| | 10,000 | \$12,587.71 | \$50.78 | \$14,698.37 | \$59.77 | \$10,477.06 | \$41.79 |
| | 20,000 | \$17,665.60 | \$19.40 | \$20,675.09 | \$22.59 | \$14,656.11 | \$16.21 |
| | 40,000 | \$21,545.87 | \$16.11 | \$25,193.88 | \$19.03 | \$17,897.86 | \$13.20 |
| | 100,000 | \$31,214.18 | \$8.37 | \$36,611.94 | \$9.85 | \$25,816.42 | \$6.89 |
| | 200,000 | \$39,584.30 | \$8.37 | \$46,459.37 | \$9.85 | \$32,709.22 | \$6.89 |
| A-4 - Assembly | 5,000 | \$10,120.71 | \$42.17 | \$11,752.89 | \$49.33 | \$8,488.53 | \$35.01 |
| | 25,000 | \$18,554.91 | \$29.89 | \$21,618.58 | \$35.19 | \$15,491.23 | \$24.59 |
| | 50,000 | \$26,027.34 | \$12.12 | \$30,415.98 | \$14.00 | \$21,638.70 | \$10.25 |
| | 100,000 | \$32,089.64 | \$9.51 | \$37,413.54 | \$11.20 | \$26,765.74 | \$7.83 |
| | 250,000 | \$46,356.08 | \$5.00 | \$54,207.02 | \$5.86 | \$38,505.14 | \$4.14 |
| | 500,000 | \$58,864.18 | \$5.00 | \$68,863.85 | \$5.86 | \$48,864.52 | \$4.14 |
| A-5 - Assembly | 10,000 | \$11,246.64 | \$24.26 | \$13,063.49 | \$28.39 | \$9,429.79 | \$20.14 |
| | 50,000 | \$20,952.40 | \$15.42 | \$24,417.74 | \$18.10 | \$17,487.06 | \$12.73 |
| | 100,000 | \$28,661.32 | \$6.55 | \$33,470.14 | \$7.54 | \$23,852.50 | \$5.56 |
| | 200,000 | \$35,211.55 | \$5.55 | \$41,013.77 | \$6.54 | \$29,409.33 | \$4.57 |
| | 500,000 | \$51,870.83 | \$2.80 | \$60,629.08 | \$3.28 | \$43,112.58 | \$2.32 |
| | 1,000,000 | \$65,887.45 | \$2.80 | \$77,042.82 | \$3.28 | \$54,732.08 | \$2.32 |
| A - Occupancy Tenant Improvements | 300 | \$2,154.93 | \$120.99 | \$2,394.67 | \$138.01 | \$1,915.18 | \$103.97 |
| | 1,500 | \$3,606.79 | \$90.25 | \$4,050.82 | \$104.18 | \$3,162.76 | \$76.33 |
| | 3,000 | \$4,960.59 | \$39.13 | \$5,613.54 | \$43.88 | \$4,307.64 | \$34.38 |
| | 6,000 | \$6,134.54 | \$25.99 | \$6,930.06 | \$29.94 | \$5,339.02 | \$22.04 |
| | 15,000 | \$8,473.72 | \$14.54 | \$9,624.86 | \$16.64 | \$7,322.58 | \$12.43 |
| | 30,000 | \$10,654.00 | \$14.54 | \$12,120.18 | \$16.64 | \$9,187.81 | \$12.43 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| A - Occupancy Tenant Improvements (w/ structural) | 300 | \$2,486.09 | \$144.52 | \$2,792.07 | \$166.25 | \$2,180.11 | \$122.79 |
| | 1,500 | \$4,220.29 | \$109.47 | \$4,787.02 | \$127.24 | \$3,653.56 | \$91.70 |
| | 3,000 | \$5,862.30 | \$45.69 | \$6,695.60 | \$51.76 | \$5,029.01 | \$39.63 |
| | 6,000 | \$7,233.05 | \$31.45 | \$8,248.27 | \$36.50 | \$6,217.83 | \$26.41 |
| | 15,000 | \$10,063.86 | \$17.44 | \$11,533.03 | \$20.12 | \$8,594.69 | \$14.76 |
| | 30,000 | \$12,679.34 | \$17.44 | \$14,550.59 | \$20.12 | \$10,808.08 | \$14.76 |
| B - Business—Animal Hospital | 250 | \$3,110.54 | \$221.60 | \$3,527.79 | \$258.45 | \$2,693.28 | \$184.74 |
| | 1,250 | \$5,326.50 | \$156.03 | \$6,112.31 | \$182.63 | \$4,540.68 | \$129.43 |
| | 2,500 | \$7,276.82 | \$63.15 | \$8,395.13 | \$72.62 | \$6,158.51 | \$53.67 |
| | 5,000 | \$8,855.46 | \$50.13 | \$10,210.60 | \$58.83 | \$7,500.32 | \$41.43 |
| | 12,500 | \$12,615.24 | \$26.25 | \$14,623.19 | \$30.64 | \$10,607.30 | \$21.85 |
| | 25,000 | \$15,896.11 | \$26.25 | \$18,453.61 | \$30.64 | \$13,338.61 | \$21.85 |
| B - Business—Bank | 500 | \$3,599.70 | \$132.41 | \$4,114.78 | \$155.16 | \$3,084.61 | \$109.66 |
| | 2,500 | \$6,247.93 | \$93.58 | \$7,218.04 | \$110.00 | \$5,277.83 | \$77.17 |
| | 5,000 | \$8,587.55 | \$37.12 | \$9,968.01 | \$42.97 | \$7,207.10 | \$31.28 |
| | 10,000 | \$10,443.66 | \$30.17 | \$12,116.45 | \$35.54 | \$8,770.88 | \$24.80 |
| | 25,000 | \$14,969.28 | \$15.70 | \$17,448.03 | \$18.41 | \$12,490.53 | \$12.99 |
| | 50,000 | \$18,894.42 | \$15.70 | \$22,051.59 | \$18.41 | \$15,737.26 | \$12.99 |
| B - Business—Barber Shop/Beauty Shop (Other than retail) | 200 | \$2,594.28 | \$225.68 | \$2,928.55 | \$263.82 | \$2,260.02 | \$187.54 |
| | 1,000 | \$4,399.72 | \$143.00 | \$5,039.09 | \$167.28 | \$3,760.34 | \$118.72 |
| | 2,000 | \$5,829.69 | \$60.09 | \$6,711.88 | \$69.15 | \$4,947.50 | \$51.03 |
| | 4,000 | \$7,031.46 | \$51.91 | \$8,094.84 | \$61.06 | \$5,968.09 | \$42.77 |
| | 10,000 | \$10,146.25 | \$26.06 | \$11,758.22 | \$30.47 | \$8,534.28 | \$21.65 |
| | 20,000 | \$12,752.04 | \$26.06 | \$14,805.20 | \$30.47 | \$10,698.88 | \$21.65 |
| B - Business—Car Wash | 400 | \$3,574.36 | \$160.60 | \$4,095.31 | \$188.77 | \$3,053.41 | \$132.43 |
| | 2,000 | \$6,143.96 | \$122.72 | \$7,115.66 | \$144.60 | \$5,172.26 | \$100.84 |
| | 4,000 | \$8,598.37 | \$46.18 | \$10,007.65 | \$53.77 | \$7,189.10 | \$38.58 |
| | 8,000 | \$10,445.40 | \$36.53 | \$12,158.51 | \$43.12 | \$8,732.29 | \$29.94 |
| | 20,000 | \$14,828.79 | \$19.44 | \$17,332.49 | \$22.86 | \$12,325.10 | \$16.01 |
| | 40,000 | \$18,716.05 | \$19.44 | \$21,904.97 | \$22.86 | \$15,527.12 | \$16.01 |
| B - Business—Clinic, Outpatient | 2,000 | \$7,496.18 | \$75.47 | \$8,759.39 | \$89.25 | \$6,232.98 | \$61.68 |
| | 10,000 | \$13,533.72 | \$55.70 | \$15,899.68 | \$66.07 | \$11,167.77 | \$45.32 |
| | 20,000 | \$19,103.27 | \$21.01 | \$22,506.91 | \$24.65 | \$15,699.63 | \$17.36 |
| | 40,000 | \$23,304.35 | \$17.33 | \$27,436.26 | \$20.57 | \$19,172.45 | \$14.09 |
| | 100,000 | \$33,701.56 | \$9.05 | \$39,775.91 | \$10.71 | \$27,627.22 | \$7.39 |
| | 200,000 | \$42,752.28 | \$9.05 | \$50,489.10 | \$10.71 | \$35,015.45 | \$7.39 |
| B - Business—Dry Cleaning | 200 | \$2,940.38 | \$256.93 | \$3,343.87 | \$301.32 | \$2,536.90 | \$212.54 |
| | 1,000 | \$4,995.83 | \$183.88 | \$5,754.42 | \$216.33 | \$4,237.23 | \$151.42 |
| | 2,000 | \$6,834.58 | \$72.32 | \$7,917.75 | \$83.83 | \$5,751.41 | \$60.82 |
| | 4,000 | \$8,281.06 | \$58.52 | \$9,594.36 | \$68.99 | \$6,967.77 | \$48.06 |
| | 10,000 | \$11,792.52 | \$30.56 | \$13,733.75 | \$35.88 | \$9,851.30 | \$25.25 |
| | 20,000 | \$14,848.80 | \$30.56 | \$17,321.32 | \$35.88 | \$12,376.29 | \$25.25 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| B - Business—Laboratory | 500 | \$3,868.78 | \$144.16 | \$4,437.69 | \$169.26 | \$3,299.88 | \$119.06 |
| | 2,500 | \$6,751.89 | \$102.43 | \$7,822.79 | \$120.61 | \$5,681.00 | \$84.25 |
| | 5,000 | \$9,312.64 | \$40.23 | \$10,838.12 | \$46.69 | \$7,787.17 | \$33.76 |
| | 10,000 | \$11,323.92 | \$32.93 | \$13,172.75 | \$38.85 | \$9,475.08 | \$27.00 |
| | 25,000 | \$16,263.22 | \$17.12 | \$19,000.76 | \$20.11 | \$13,525.68 | \$14.12 |
| | 50,000 | \$20,542.50 | \$17.12 | \$24,029.28 | \$20.11 | \$17,055.72 | \$14.12 |
| B - Business—Motor Vehicle Showroom | 1,000 | \$4,990.15 | \$99.79 | \$5,731.89 | \$116.67 | \$4,248.41 | \$82.92 |
| | 5,000 | \$8,981.90 | \$63.45 | \$10,398.58 | \$74.32 | \$7,565.23 | \$52.57 |
| | 10,000 | \$12,154.26 | \$26.78 | \$14,114.78 | \$30.82 | \$10,193.73 | \$22.74 |
| | 20,000 | \$14,831.99 | \$22.89 | \$17,196.40 | \$26.93 | \$12,467.59 | \$18.85 |
| | 50,000 | \$21,700.23 | \$11.53 | \$25,276.49 | \$13.49 | \$18,123.97 | \$9.57 |
| | 100,000 | \$27,465.91 | \$11.53 | \$32,020.98 | \$13.49 | \$22,910.83 | \$9.57 |
| B - Business—Professional Office | 2,000 | \$6,754.64 | \$61.64 | \$7,821.82 | \$73.97 | \$5,687.46 | \$49.32 |
| | 10,000 | \$11,686.17 | \$43.71 | \$13,739.65 | \$51.65 | \$9,632.68 | \$35.77 |
| | 20,000 | \$16,057.23 | \$21.44 | \$18,904.96 | \$25.73 | \$13,209.49 | \$17.15 |
| | 40,000 | \$20,345.47 | \$10.33 | \$24,050.86 | \$12.13 | \$16,640.09 | \$8.53 |
| | 100,000 | \$26,546.07 | \$9.23 | \$31,331.65 | \$10.97 | \$21,760.49 | \$7.49 |
| | 200,000 | \$35,780.20 | \$9.23 | \$42,306.00 | \$10.97 | \$29,254.41 | \$7.49 |
| B - Business—High Rise Office | 15,000 | \$15,353.12 | \$22.73 | \$17,921.16 | \$26.68 | \$12,785.07 | \$18.78 |
| | 75,000 | \$28,989.72 | \$13.68 | \$33,929.25 | \$16.08 | \$24,050.18 | \$11.28 |
| | 150,000 | \$39,248.10 | \$5.83 | \$45,987.70 | \$6.75 | \$32,508.50 | \$4.92 |
| | 300,000 | \$48,000.42 | \$5.28 | \$56,108.27 | \$6.23 | \$39,892.58 | \$4.32 |
| | 750,000 | \$71,739.50 | \$2.59 | \$84,133.25 | \$3.05 | \$59,345.75 | \$2.14 |
| | 1,500,000 | \$91,192.67 | \$2.59 | \$106,978.6 | \$2 | \$75,406.72 | \$2.14 |
| B - Occupancy Tenant Improvements | 300 | \$1,873.15 | \$98.60 | \$2,087.73 | \$113.65 | \$1,658.58 | \$83.54 |
| | 1,500 | \$3,056.34 | \$78.45 | \$3,451.59 | \$91.26 | \$2,661.10 | \$65.64 |
| | 3,000 | \$4,233.10 | \$31.44 | \$4,820.51 | \$35.76 | \$3,645.68 | \$27.13 |
| | 6,000 | \$5,176.36 | \$21.50 | \$5,893.25 | \$24.97 | \$4,459.46 | \$18.03 |
| | 15,000 | \$7,111.41 | \$12.06 | \$8,140.95 | \$13.94 | \$6,081.87 | \$10.18 |
| | 30,000 | \$8,920.04 | \$12.06 | \$10,231.35 | \$13.94 | \$7,608.74 | \$10.18 |
| B - Occupancy Tenant Improvements (w/ structural) | 300 | \$2,171.65 | \$120.05 | \$2,445.92 | \$139.39 | \$1,897.37 | \$100.70 |
| | 1,500 | \$3,612.19 | \$95.31 | \$4,118.60 | \$111.49 | \$3,105.78 | \$79.13 |
| | 3,000 | \$5,041.85 | \$37.27 | \$5,791.01 | \$42.75 | \$4,292.68 | \$31.79 |
| | 6,000 | \$6,159.99 | \$26.51 | \$7,073.62 | \$30.98 | \$5,246.37 | \$22.03 |
| | 15,000 | \$8,545.66 | \$14.67 | \$9,862.05 | \$17.08 | \$7,229.27 | \$12.27 |
| | 30,000 | \$10,746.82 | \$14.67 | \$12,423.49 | \$17.08 | \$9,070.16 | \$12.27 |
| E - Educational—Group Occupancy | 1,500 | \$5,185.28 | \$71.43 | \$5,976.98 | \$83.85 | \$4,393.59 | \$59.01 |
| | 7,500 | \$9,471.07 | \$40.51 | \$11,007.97 | \$47.46 | \$7,934.16 | \$33.56 |
| | 15,000 | \$12,509.03 | \$17.60 | \$14,567.16 | \$20.33 | \$10,450.89 | \$14.87 |
| | 30,000 | \$15,148.65 | \$16.74 | \$17,616.37 | \$19.76 | \$12,680.94 | \$13.72 |
| | 75,000 | \$22,682.17 | \$8.05 | \$26,507.86 | \$9.44 | \$18,856.48 | \$6.65 |
| | 150,000 | \$28,717.40 | \$8.05 | \$33,590.21 | \$9.44 | \$23,844.59 | \$6.65 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| E - Educational—Day Care | 600 | \$3,911.46 | \$125.13 | \$4,488.90 | \$147.05 | \$3,334.02 | \$103.22 |
| | 3,000 | \$6,914.67 | \$79.93 | \$8,018.12 | \$94.00 | \$5,811.22 | \$65.86 |
| | 6,000 | \$9,312.64 | \$32.73 | \$10,838.12 | \$37.97 | \$7,787.17 | \$27.50 |
| | 12,000 | \$11,276.74 | \$29.00 | \$13,116.13 | \$34.25 | \$9,437.34 | \$23.75 |
| | 30,000 | \$16,497.05 | \$14.48 | \$19,281.36 | \$17.02 | \$13,712.75 | \$11.94 |
| | 60,000 | \$20,840.45 | \$14.48 | \$24,386.82 | \$17.02 | \$17,294.08 | \$11.94 |
| E - Occupancy Tenant Improvements | 300 | \$1,917.31 | \$103.23 | \$2,140.72 | \$119.22 | \$1,693.90 | \$87.25 |
| | 1,500 | \$3,156.13 | \$78.15 | \$3,571.33 | \$90.90 | \$2,740.93 | \$65.40 |
| | 3,000 | \$4,328.38 | \$31.80 | \$4,934.85 | \$36.18 | \$3,721.91 | \$27.41 |
| | 6,000 | \$5,282.30 | \$22.75 | \$6,020.39 | \$26.47 | \$4,544.22 | \$19.03 |
| | 15,000 | \$7,329.67 | \$12.46 | \$8,402.86 | \$14.41 | \$6,256.47 | \$10.50 |
| | 30,000 | \$9,198.05 | \$12.46 | \$10,564.96 | \$14.41 | \$7,831.15 | \$10.50 |
| E - Occupancy Tenant Improvements (w/ structural) | 300 | \$2,183.13 | \$122.60 | \$2,459.71 | \$142.46 | \$1,906.56 | \$102.74 |
| | 1,500 | \$3,654.33 | \$92.66 | \$4,169.17 | \$108.31 | \$3,139.49 | \$77.00 |
| | 3,000 | \$5,044.17 | \$36.90 | \$5,793.80 | \$42.30 | \$4,294.54 | \$31.49 |
| | 6,000 | \$6,151.07 | \$27.30 | \$7,062.91 | \$31.93 | \$5,239.23 | \$22.67 |
| | 15,000 | \$8,608.02 | \$14.79 | \$9,936.88 | \$17.21 | \$7,279.15 | \$12.36 |
| | 30,000 | \$10,826.27 | \$14.79 | \$12,518.83 | \$17.21 | \$9,133.72 | \$12.36 |
| F-1 - Factory Industrial— Moderate Hazard | 2,000 | \$7,492.15 | \$42.22 | \$8,680.18 | \$50.33 | \$6,304.12 | \$34.11 |
| | 10,000 | \$10,869.72 | \$40.24 | \$12,706.61 | \$47.22 | \$9,032.83 | \$33.26 |
| | 20,000 | \$14,893.45 | \$28.52 | \$17,428.47 | \$33.96 | \$12,358.43 | \$23.09 |
| | 40,000 | \$20,598.15 | \$12.46 | \$24,220.80 | \$14.68 | \$16,975.50 | \$10.23 |
| | 100,000 | \$28,072.30 | \$7.41 | \$33,029.85 | \$8.60 | \$23,114.74 | \$6.22 |
| | 200,000 | \$35,483.06 | \$7.41 | \$41,629.57 | \$8.60 | \$29,336.54 | \$6.22 |
| F-2 - Factory Industrial—Low Hazard | 2,000 | \$6,641.72 | \$66.02 | \$7,735.63 | \$77.97 | \$5,547.81 | \$54.07 |
| | 10,000 | \$11,923.34 | \$48.93 | \$13,973.09 | \$57.90 | \$9,873.60 | \$39.97 |
| | 20,000 | \$16,816.45 | \$18.37 | \$19,762.73 | \$21.52 | \$13,870.18 | \$15.22 |
| | 40,000 | \$20,491.10 | \$15.17 | \$24,067.29 | \$17.97 | \$16,914.91 | \$12.36 |
| | 100,000 | \$29,591.35 | \$7.93 | \$34,851.92 | \$9.37 | \$24,330.79 | \$6.49 |
| | 200,000 | \$37,517.80 | \$7.93 | \$44,218.13 | \$9.37 | \$30,817.47 | \$6.49 |
| F - Occupancy Tenant Improvements | 1,000 | \$2,847.07 | \$52.38 | \$3,206.59 | \$60.35 | \$2,487.55 | \$44.42 |
| | 5,000 | \$4,942.44 | \$36.61 | \$5,620.55 | \$42.29 | \$4,264.33 | \$30.93 |
| | 10,000 | \$6,773.06 | \$15.41 | \$7,735.19 | \$17.44 | \$5,810.92 | \$13.38 |
| | 20,000 | \$8,313.99 | \$11.68 | \$9,479.30 | \$13.56 | \$7,148.69 | \$9.80 |
| | 50,000 | \$11,818.05 | \$6.19 | \$13,548.50 | \$7.14 | \$10,087.60 | \$5.24 |
| | 100,000 | \$14,913.76 | \$6.19 | \$17,117.82 | \$7.14 | \$12,709.70 | \$5.24 |
| F - Occupancy Tenant Improvements (w/ structural) | 1,000 | \$3,378.71 | \$64.00 | \$3,844.55 | \$74.29 | \$2,912.86 | \$53.71 |
| | 5,000 | \$5,938.83 | \$45.32 | \$6,816.21 | \$52.74 | \$5,061.44 | \$37.89 |
| | 10,000 | \$8,204.64 | \$18.47 | \$9,453.09 | \$21.11 | \$6,956.19 | \$15.83 |
| | 20,000 | \$10,051.53 | \$14.41 | \$11,564.34 | \$16.84 | \$8,538.71 | \$11.98 |
| | 50,000 | \$14,374.75 | \$7.59 | \$16,616.54 | \$8.82 | \$12,132.96 | \$6.36 |
| | 100,000 | \$18,170.20 | \$7.59 | \$21,025.55 | \$8.82 | \$15,314.85 | \$6.36 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| H-1 - High Hazard Group | 500 | \$4,545.28 | \$171.65 | \$5,198.05 | \$199.81 | \$3,892.52 | \$143.49 |
| | 2,500 | \$7,978.24 | \$128.56 | \$9,194.19 | \$150.64 | \$6,762.30 | \$106.47 |
| | 5,000 | \$11,192.12 | \$51.38 | \$12,960.22 | \$59.02 | \$9,424.02 | \$43.74 |
| | 10,000 | \$13,761.05 | \$38.27 | \$15,911.26 | \$44.85 | \$11,610.84 | \$31.70 |
| | 25,000 | \$19,502.11 | \$20.66 | \$22,638.75 | \$24.09 | \$16,365.47 | \$17.22 |
| | 50,000 | \$24,665.96 | \$20.66 | \$28,661.05 | \$24.09 | \$20,670.87 | \$17.22 |
| H-2 - High Hazard Group | 500 | \$4,564.89 | \$172.40 | \$5,221.57 | \$200.71 | \$3,908.20 | \$144.09 |
| | 2,500 | \$8,012.84 | \$129.40 | \$9,235.70 | \$151.66 | \$6,789.97 | \$107.15 |
| | 5,000 | \$11,247.90 | \$51.64 | \$13,027.15 | \$59.34 | \$9,468.64 | \$43.95 |
| | 10,000 | \$13,829.97 | \$38.44 | \$15,993.97 | \$45.05 | \$11,665.97 | \$31.83 |
| | 25,000 | \$19,595.65 | \$20.76 | \$22,750.99 | \$24.21 | \$16,440.30 | \$17.30 |
| | 50,000 | \$24,785.09 | \$20.76 | \$28,804.01 | \$24.21 | \$20,766.18 | \$17.30 |
| H-3 - High Hazard Group | 1,000 | \$5,244.91 | \$103.57 | \$6,037.60 | \$121.20 | \$4,452.22 | \$85.94 |
| | 5,000 | \$9,387.69 | \$71.04 | \$10,885.53 | \$83.44 | \$7,889.85 | \$58.65 |
| | 10,000 | \$12,939.77 | \$28.86 | \$15,057.40 | \$33.32 | \$10,822.14 | \$24.41 |
| | 20,000 | \$15,826.23 | \$23.58 | \$18,389.48 | \$27.76 | \$13,262.98 | \$19.40 |
| | 50,000 | \$22,900.64 | \$12.19 | \$26,716.98 | \$14.28 | \$19,084.30 | \$10.10 |
| | 100,000 | \$28,994.76 | \$12.19 | \$33,855.61 | \$14.28 | \$24,133.91 | \$10.10 |
| H-4 - High Hazard Group | 1,000 | \$4,653.50 | \$92.27 | \$5,327.91 | \$107.63 | \$3,979.10 | \$76.90 |
| | 5,000 | \$8,344.16 | \$58.26 | \$9,633.29 | \$68.10 | \$7,055.03 | \$48.42 |
| | 10,000 | \$11,257.19 | \$24.90 | \$13,038.31 | \$28.56 | \$9,476.08 | \$21.24 |
| | 20,000 | \$13,747.10 | \$21.11 | \$15,894.52 | \$24.79 | \$11,599.67 | \$17.42 |
| | 50,000 | \$20,078.90 | \$10.64 | \$23,330.90 | \$12.42 | \$16,826.91 | \$8.86 |
| | 100,000 | \$25,400.84 | \$10.64 | \$29,542.90 | \$12.42 | \$21,258.77 | \$8.86 |
| H-5 - High Hazard Group | 2,000 | \$6,381.85 | \$66.39 | \$7,288.11 | \$76.77 | \$5,475.58 | \$56.02 |
| | 10,000 | \$11,693.38 | \$40.65 | \$13,429.52 | \$47.17 | \$9,957.23 | \$34.13 |
| | 20,000 | \$15,758.31 | \$18.49 | \$18,146.45 | \$20.93 | \$13,370.16 | \$16.04 |
| | 40,000 | \$19,455.71 | \$14.95 | \$22,332.78 | \$17.44 | \$16,578.63 | \$12.46 |
| | 100,000 | \$28,427.60 | \$7.60 | \$32,798.93 | \$8.80 | \$24,056.27 | \$6.41 |
| | 200,000 | \$36,030.35 | \$7.60 | \$41,598.11 | \$8.80 | \$30,462.58 | \$6.41 |
| H - Occupancy Tenant Improvements | 600 | \$2,584.71 | \$79.13 | \$2,858.97 | \$89.34 | \$2,310.45 | \$68.92 |
| | 3,000 | \$4,483.83 | \$51.16 | \$5,003.05 | \$58.23 | \$3,964.61 | \$44.09 |
| | 6,000 | \$6,018.77 | \$24.86 | \$6,750.08 | \$27.42 | \$5,287.45 | \$22.31 |
| | 12,000 | \$7,510.41 | \$16.97 | \$8,395.06 | \$19.39 | \$6,625.76 | \$14.55 |
| | 30,000 | \$10,565.19 | \$9.17 | \$11,885.95 | \$10.37 | \$9,244.44 | \$7.96 |
| | 60,000 | \$13,316.16 | \$9.17 | \$14,998.40 | \$10.37 | \$11,633.92 | \$7.96 |
| H - Occupancy Tenant Improvements (w/ structural) | 600 | \$2,915.88 | \$90.89 | \$3,256.37 | \$103.45 | \$2,575.38 | \$78.33 |
| | 3,000 | \$5,097.33 | \$60.77 | \$5,739.25 | \$69.76 | \$4,455.41 | \$51.78 |
| | 6,000 | \$6,920.48 | \$28.14 | \$7,832.14 | \$31.35 | \$6,008.82 | \$24.93 |
| | 12,000 | \$8,608.92 | \$19.70 | \$9,713.26 | \$22.67 | \$7,504.57 | \$16.73 |
| | 30,000 | \$12,155.34 | \$10.62 | \$13,794.12 | \$12.12 | \$10,516.56 | \$9.13 |
| | 60,000 | \$15,341.50 | \$10.62 | \$17,428.80 | \$12.12 | \$13,254.19 | \$9.13 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| I-1 - Institutional—17+ persons, ambulatory | 2,000 | \$7,415.19 | \$76.35 | \$8,641.93 | \$90.08 | \$6,188.44 | \$62.62 |
| | 10,000 | \$13,523.31 | \$51.66 | \$15,848.27 | \$61.09 | \$11,198.35 | \$42.23 |
| | 20,000 | \$18,689.34 | \$20.38 | \$21,956.89 | \$23.80 | \$15,421.80 | \$16.96 |
| | 40,000 | \$22,765.76 | \$17.66 | \$26,716.92 | \$20.92 | \$18,814.61 | \$14.40 |
| | 100,000 | \$33,361.28 | \$8.96 | \$39,269.75 | \$10.57 | \$27,452.81 | \$7.34 |
| | 200,000 | \$42,318.45 | \$8.96 | \$49,844.04 | \$10.57 | \$34,792.86 | \$7.34 |
| I-2 - Institutional—6+ persons, non-ambulatory | 2,000 | \$7,234.59 | \$74.42 | \$8,454.80 | \$88.09 | \$6,014.38 | \$60.76 |
| | 10,000 | \$13,188.45 | \$50.08 | \$15,501.88 | \$59.44 | \$10,875.02 | \$40.73 |
| | 20,000 | \$18,196.57 | \$19.62 | \$21,445.53 | \$23.02 | \$14,947.62 | \$16.22 |
| | 40,000 | \$22,120.48 | \$17.29 | \$26,048.66 | \$20.54 | \$18,192.30 | \$14.04 |
| | 100,000 | \$32,492.39 | \$8.72 | \$38,369.68 | \$10.33 | \$26,615.10 | \$7.11 |
| | 200,000 | \$41,212.32 | \$8.72 | \$48,698.20 | \$10.33 | \$33,726.45 | \$7.11 |
| I-2.1 - Clinic - Outpatient | 2,000 | \$6,510.12 | \$67.31 | \$7,596.36 | \$79.69 | \$5,423.87 | \$54.92 |
| | 10,000 | \$11,894.60 | \$42.63 | \$13,971.65 | \$50.54 | \$9,817.55 | \$34.72 |
| | 20,000 | \$16,157.62 | \$17.04 | \$19,025.44 | \$19.99 | \$13,289.81 | \$14.09 |
| | 40,000 | \$19,565.75 | \$15.78 | \$23,022.97 | \$18.74 | \$16,108.53 | \$12.81 |
| | 100,000 | \$29,031.29 | \$7.77 | \$34,269.41 | \$9.21 | \$23,793.18 | \$6.34 |
| | 200,000 | \$36,804.69 | \$7.77 | \$43,476.47 | \$9.21 | \$30,132.90 | \$6.34 |
| I-3 - Institutional—6+ persons, restrained | 2,500 | \$8,100.40 | \$66.90 | \$9,464.18 | \$79.05 | \$6,736.61 | \$54.76 |
| | 12,500 | \$14,790.67 | \$46.14 | \$17,369.10 | \$54.64 | \$12,212.24 | \$37.63 |
| | 25,000 | \$20,557.84 | \$17.94 | \$24,199.08 | \$21.00 | \$16,916.60 | \$14.88 |
| | 50,000 | \$25,043.18 | \$15.48 | \$29,449.82 | \$18.36 | \$20,636.54 | \$12.60 |
| | 125,000 | \$36,650.69 | \$7.89 | \$43,217.05 | \$9.32 | \$30,084.34 | \$6.45 |
| | 250,000 | \$46,508.12 | \$7.89 | \$54,871.64 | \$9.32 | \$38,144.60 | \$6.45 |
| I-4 - Institutional—6+ persons, day care | 400 | \$4,155.60 | \$202.32 | \$4,730.42 | \$235.07 | \$3,580.77 | \$169.57 |
| | 2,000 | \$7,392.71 | \$127.46 | \$8,491.55 | \$148.41 | \$6,293.87 | \$106.50 |
| | 4,000 | \$9,941.81 | \$55.48 | \$11,459.84 | \$63.28 | \$8,423.77 | \$47.68 |
| | 8,000 | \$12,161.01 | \$45.98 | \$13,991.22 | \$53.82 | \$10,330.81 | \$38.13 |
| | 20,000 | \$17,678.10 | \$23.32 | \$20,449.94 | \$27.12 | \$14,906.27 | \$19.53 |
| | 40,000 | \$22,342.94 | \$23.32 | \$25,873.42 | \$27.12 | \$18,812.45 | \$19.53 |
| I - Occupancy Tenant Improvements | 600 | \$2,316.24 | \$67.98 | \$2,589.84 | \$78.16 | \$2,042.63 | \$57.79 |
| | 3,000 | \$3,947.65 | \$46.52 | \$4,465.71 | \$53.56 | \$3,429.59 | \$39.47 |
| | 6,000 | \$5,343.12 | \$19.85 | \$6,072.58 | \$22.40 | \$4,613.66 | \$17.30 |
| | 12,000 | \$6,534.05 | \$15.17 | \$7,416.40 | \$17.59 | \$5,651.70 | \$12.75 |
| | 30,000 | \$9,264.88 | \$7.99 | \$10,582.52 | \$9.19 | \$7,947.25 | \$6.79 |
| | 60,000 | \$11,662.41 | \$7.99 | \$13,340.68 | \$9.19 | \$9,984.15 | \$6.79 |
| I - Occupancy Tenant Improvements (w/ structural) | 600 | \$2,716.02 | \$81.93 | \$3,069.59 | \$94.90 | \$2,362.45 | \$68.95 |
| | 3,000 | \$4,682.23 | \$58.59 | \$5,347.20 | \$68.06 | \$4,017.25 | \$49.13 |
| | 6,000 | \$6,440.05 | \$23.90 | \$7,388.89 | \$27.25 | \$5,491.21 | \$20.54 |
| | 12,000 | \$7,873.78 | \$18.38 | \$9,024.08 | \$21.44 | \$6,723.48 | \$15.32 |
| | 30,000 | \$11,182.41 | \$9.74 | \$12,883.55 | \$11.29 | \$9,481.27 | \$8.19 |
| | 60,000 | \$14,104.73 | \$9.74 | \$16,271.45 | \$11.29 | \$11,938.00 | \$8.19 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| M - Mercantile—Department & Drug Store | 10,000 | \$11,083.81 | \$23.28 | \$12,980.31 | \$27.46 | \$9,187.31 | \$19.09 |
| | 50,000 | \$20,395.31 | \$16.35 | \$23,966.20 | \$19.38 | \$16,824.42 | \$13.33 |
| | 100,000 | \$28,571.16 | \$6.41 | \$33,655.14 | \$7.49 | \$23,487.17 | \$5.33 |
| | 200,000 | \$34,980.28 | \$5.34 | \$41,141.38 | \$6.33 | \$28,819.17 | \$4.35 |
| | 500,000 | \$50,999.72 | \$2.76 | \$60,125.90 | \$3.26 | \$41,873.55 | \$2.26 |
| | 1,000,000 | \$64,781.21 | \$2.76 | \$76,405.14 | \$3.26 | \$53,157.29 | \$2.26 |
| M - Mercantile—Market (Vons/Ralphs..) | 5,000 | \$7,607.31 | \$31.20 | \$8,863.15 | \$36.79 | \$6,351.47 | \$25.62 |
| | 25,000 | \$13,848.05 | \$21.63 | \$16,221.43 | \$25.56 | \$11,474.67 | \$17.71 |
| | 50,000 | \$19,256.74 | \$8.44 | \$22,611.11 | \$9.85 | \$15,902.37 | \$7.03 |
| | 100,000 | \$23,475.32 | \$7.20 | \$27,535.34 | \$8.52 | \$19,415.30 | \$5.88 |
| | 250,000 | \$34,274.24 | \$3.68 | \$40,320.52 | \$4.34 | \$28,227.95 | \$3.02 |
| | 500,000 | \$43,481.26 | \$3.68 | \$51,182.38 | \$4.34 | \$35,780.15 | \$3.02 |
| M - Mercantile—Motor fuel- dispensing Canopy | 100 | \$1,969.59 | \$306.61 | \$2,160.26 | \$350.34 | \$1,778.93 | \$262.88 |
| | 500 | \$3,196.04 | \$199.83 | \$3,561.63 | \$227.11 | \$2,830.45 | \$172.55 |
| | 1,000 | \$4,195.19 | \$87.27 | \$4,697.18 | \$97.53 | \$3,693.21 | \$77.02 |
| | 2,000 | \$5,067.94 | \$68.84 | \$5,672.51 | \$79.35 | \$4,463.37 | \$58.33 |
| | 5,000 | \$7,133.14 | \$35.62 | \$8,052.93 | \$40.66 | \$6,213.35 | \$30.59 |
| | 10,000 | \$8,914.29 | \$35.62 | \$10,085.83 | \$40.66 | \$7,742.76 | \$30.59 |
| M - Mercantile—Retail or wholesale store (Lowe's/HD) | 10,000 | \$10,553.96 | \$21.90 | \$12,299.44 | \$25.74 | \$8,808.48 | \$18.07 |
| | 50,000 | \$19,315.58 | \$15.91 | \$22,593.76 | \$18.74 | \$16,037.40 | \$13.09 |
| | 100,000 | \$27,271.40 | \$6.14 | \$31,962.16 | \$7.14 | \$22,580.64 | \$5.14 |
| | 200,000 | \$33,413.19 | \$5.01 | \$39,102.55 | \$5.91 | \$27,723.82 | \$4.10 |
| | 500,000 | \$48,429.91 | \$2.62 | \$56,826.49 | \$3.08 | \$40,033.33 | \$2.16 |
| | 1,000,000 | \$61,508.78 | \$2.62 | \$72,203.42 | \$3.08 | \$50,814.14 | \$2.16 |
| M - Small Mercantile (7/11, Gas Mart., etc.) | 200 | \$2,902.33 | \$255.16 | \$3,288.87 | \$298.29 | \$2,515.78 | \$212.02 |
| | 1,000 | \$4,943.58 | \$176.31 | \$5,675.20 | \$206.24 | \$4,211.95 | \$146.38 |
| | 2,000 | \$6,706.64 | \$70.45 | \$7,737.56 | \$81.26 | \$5,675.71 | \$59.64 |
| | 4,000 | \$8,115.67 | \$58.36 | \$9,362.84 | \$68.60 | \$6,868.51 | \$48.12 |
| | 10,000 | \$11,617.32 | \$30.08 | \$13,478.72 | \$35.18 | \$9,755.92 | \$24.99 |
| | 20,000 | \$14,625.71 | \$30.08 | \$16,996.57 | \$35.18 | \$12,254.85 | \$24.99 |
| M - Occupancy Tenant Improvements | 300 | \$1,903.46 | \$100.56 | \$2,114.77 | \$115.40 | \$1,692.15 | \$85.71 |
| | 1,500 | \$3,110.14 | \$80.65 | \$3,499.62 | \$93.23 | \$2,720.67 | \$68.07 |
| | 3,000 | \$4,319.89 | \$32.14 | \$4,898.01 | \$36.39 | \$3,741.77 | \$27.90 |
| | 6,000 | \$5,284.18 | \$21.92 | \$5,989.59 | \$25.35 | \$4,578.77 | \$18.50 |
| | 15,000 | \$7,257.36 | \$12.32 | \$8,271.31 | \$14.17 | \$6,243.41 | \$10.47 |
| | 30,000 | \$9,105.96 | \$12.32 | \$10,397.41 | \$14.17 | \$7,814.51 | \$10.47 |
| M - Occupancy Tenant Improvements (w/ structural) | 300 | \$2,136.61 | \$117.84 | \$2,394.54 | \$136.14 | \$1,878.67 | \$99.54 |
| | 1,500 | \$3,550.68 | \$92.80 | \$4,028.27 | \$107.81 | \$3,073.10 | \$77.80 |
| | 3,000 | \$4,942.72 | \$36.51 | \$5,645.40 | \$41.63 | \$4,240.03 | \$31.40 |
| | 6,000 | \$6,038.08 | \$26.02 | \$6,894.26 | \$30.27 | \$5,181.89 | \$21.77 |
| | 15,000 | \$8,379.81 | \$14.37 | \$9,618.25 | \$16.63 | \$7,141.37 | \$12.11 |
| | 30,000 | \$10,535.62 | \$14.37 | \$12,113.01 | \$16.63 | \$8,958.24 | \$12.11 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| R-1 - Residential—Transient (Hotel/Motel) | 5,000 | \$9,782.20 | \$40.57 | \$11,446.44 | \$47.94 | \$8,117.96 | \$33.20 |
| | 25,000 | \$17,896.02 | \$28.66 | \$21,033.76 | \$33.93 | \$14,758.28 | \$23.39 |
| | 50,000 | \$25,060.90 | \$10.99 | \$29,516.48 | \$12.88 | \$20,605.33 | \$9.11 |
| | 100,000 | \$30,557.84 | \$9.37 | \$35,955.01 | \$11.11 | \$25,160.67 | \$7.63 |
| | 250,000 | \$44,613.30 | \$4.81 | \$52,623.26 | \$5.69 | \$36,603.35 | \$3.93 |
| | 500,000 | \$56,640.77 | \$4.81 | \$66,842.98 | \$5.69 | \$46,438.55 | \$3.93 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) | 800 | \$5,713.46 | \$143.44 | \$6,644.98 | \$169.79 | \$4,781.94 | \$117.08 |
| | 4,000 | \$10,303.40 | \$93.85 | \$12,078.28 | \$111.18 | \$8,528.53 | \$76.52 |
| | 8,000 | \$14,057.32 | \$36.86 | \$16,525.41 | \$43.25 | \$11,589.23 | \$30.48 |
| | 16,000 | \$17,006.40 | \$33.54 | \$19,985.41 | \$39.84 | \$14,027.39 | \$27.25 |
| | 40,000 | \$25,056.19 | \$16.69 | \$29,546.00 | \$19.77 | \$20,566.37 | \$13.62 |
| | 80,000 | \$31,733.52 | \$16.69 | \$37,452.19 | \$19.77 | \$26,014.86 | \$13.62 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit | 800 | \$2,744.53 | \$59.82 | \$3,169.20 | \$70.17 | \$2,319.87 | \$49.47 |
| | 4,000 | \$4,658.73 | \$61.55 | \$5,414.52 | \$72.64 | \$3,902.94 | \$50.47 |
| | 8,000 | \$7,120.90 | \$20.71 | \$8,320.08 | \$24.20 | \$5,921.72 | \$17.22 |
| | 16,000 | \$8,777.78 | \$12.98 | \$10,256.10 | \$15.27 | \$7,299.47 | \$10.69 |
| | 40,000 | \$11,893.30 | \$7.91 | \$13,921.69 | \$9.30 | \$9,864.91 | \$6.52 |
| | 80,000 | \$15,057.92 | \$7.91 | \$17,641.40 | \$9.30 | \$12,474.43 | \$6.52 |
| R-2 - Residential—Permanent, Hi-Rise Condo | 15,000 | \$16,787.54 | \$24.73 | \$19,622.29 | \$29.08 | \$13,952.79 | \$20.38 |
| | 75,000 | \$31,626.55 | \$15.29 | \$37,071.68 | \$17.97 | \$26,181.43 | \$12.62 |
| | 150,000 | \$43,097.32 | \$6.30 | \$50,547.14 | \$7.31 | \$35,647.51 | \$5.29 |
| | 300,000 | \$52,552.23 | \$5.77 | \$61,518.81 | \$6.82 | \$43,585.66 | \$4.72 |
| | 750,000 | \$78,517.88 | \$2.84 | \$92,196.21 | \$3.34 | \$64,839.55 | \$2.34 |
| | 1,500,000 | \$99,819.60 | \$2.84 | \$117,241.72 | \$3.34 | \$82,397.47 | \$2.34 |
| R-3 - Dwellings—Custom Homes | 1,500 | \$5,315.15 | \$34.40 | \$6,103.73 | \$41.27 | \$4,526.57 | \$27.52 |
| | 2,500 | \$5,659.10 | \$106.44 | \$6,516.47 | \$127.73 | \$4,801.73 | \$85.15 |
| | 3,500 | \$6,723.50 | \$73.54 | \$7,793.74 | \$87.36 | \$5,653.25 | \$59.72 |
| | 5,000 | \$7,826.64 | \$70.86 | \$9,104.18 | \$84.15 | \$6,549.09 | \$57.58 |
| | 8,000 | \$9,952.50 | \$43.85 | \$11,628.57 | \$51.85 | \$8,276.43 | \$35.84 |
| | 15,000 | \$13,021.79 | \$43.85 | \$15,258.40 | \$51.85 | \$10,785.17 | \$35.84 |
| R-3 - Dwellings—Models, First Master Plan | 1,500 | \$5,845.58 | \$67.49 | \$6,781.82 | \$79.50 | \$4,909.34 | \$55.49 |
| | 2,500 | \$6,520.51 | \$80.16 | \$7,576.81 | \$94.60 | \$5,464.20 | \$65.72 |
| | 3,500 | \$7,322.12 | \$75.40 | \$8,522.80 | \$89.24 | \$6,121.44 | \$61.56 |
| | 5,000 | \$8,453.12 | \$45.30 | \$9,861.39 | \$53.68 | \$7,044.85 | \$36.92 |
| | 8,000 | \$9,812.16 | \$42.19 | \$11,471.78 | \$49.75 | \$8,152.54 | \$34.63 |
| | 15,000 | \$12,765.49 | \$42.19 | \$14,954.04 | \$49.75 | \$10,576.95 | \$34.63 |
| R-3 - Dwellings—Production Phase | 1,500 | \$2,386.44 | \$27.69 | \$2,789.69 | \$32.92 | \$1,983.20 | \$22.46 |
| | 2,500 | \$2,663.35 | \$36.21 | \$3,118.85 | \$43.04 | \$2,207.84 | \$29.38 |
| | 3,500 | \$3,025.45 | \$38.34 | \$3,549.29 | \$45.58 | \$2,501.60 | \$31.10 |
| | 5,000 | \$3,600.55 | \$25.56 | \$4,232.93 | \$30.38 | \$2,968.17 | \$20.74 |
| | 8,000 | \$4,367.35 | \$18.26 | \$5,144.45 | \$21.70 | \$3,590.26 | \$14.81 |
| | 15,000 | \$5,645.36 | \$18.26 | \$6,663.65 | \$21.70 | \$4,627.07 | \$14.81 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| R-3 - Dwellings—Alternate Materials | 1,500 | \$6,179.01 | \$85.74 | \$7,185.99 | \$100.99 | \$5,172.04 | \$70.49 |
| | 2,500 | \$7,036.43 | \$69.49 | \$8,195.92 | \$82.24 | \$5,876.94 | \$56.74 |
| | 3,500 | \$7,731.33 | \$81.28 | \$9,018.34 | \$96.12 | \$6,444.31 | \$66.44 |
| | 5,000 | \$8,950.57 | \$74.10 | \$10,460.21 | \$87.36 | \$7,440.92 | \$60.84 |
| | 8,000 | \$11,173.43 | \$32.44 | \$13,080.87 | \$38.42 | \$9,265.99 | \$26.45 |
| | 15,000 | \$13,444.20 | \$32.44 | \$15,770.59 | \$38.42 | \$11,117.81 | \$26.45 |
| R-4 - Residential—Assisted Living (6-16 persons) | 1,500 | \$6,258.75 | \$86.90 | \$7,257.22 | \$102.35 | \$5,260.29 | \$71.46 |
| | 7,500 | \$11,472.88 | \$51.30 | \$13,397.96 | \$60.48 | \$9,547.80 | \$42.11 |
| | 15,000 | \$15,320.14 | \$21.78 | \$17,934.17 | \$25.30 | \$12,706.10 | \$18.26 |
| | 30,000 | \$18,586.60 | \$20.31 | \$21,728.65 | \$24.04 | \$15,444.54 | \$16.59 |
| | 75,000 | \$27,728.19 | \$9.88 | \$32,548.50 | \$11.64 | \$22,907.88 | \$8.12 |
| | 150,000 | \$35,135.16 | \$9.88 | \$41,274.81 | \$11.64 | \$28,995.51 | \$8.12 |
| S-1 - Storage—Moderate Hazard | 1,000 | \$4,685.99 | \$89.91 | \$5,407.41 | \$105.74 | \$3,964.57 | \$74.08 |
| | 5,000 | \$8,282.29 | \$64.64 | \$9,636.88 | \$76.33 | \$6,927.70 | \$52.95 |
| | 10,000 | \$11,514.27 | \$25.26 | \$13,453.42 | \$29.39 | \$9,575.13 | \$21.13 |
| | 20,000 | \$14,040.35 | \$20.51 | \$16,392.48 | \$24.23 | \$11,688.21 | \$16.78 |
| | 50,000 | \$20,191.99 | \$10.71 | \$23,662.25 | \$12.61 | \$16,721.74 | \$8.81 |
| | 100,000 | \$25,545.90 | \$10.71 | \$29,965.93 | \$12.61 | \$21,125.88 | \$8.81 |
| S-1 - Storage—Moderate Hazard, Repair Garage | 600 | \$3,874.52 | \$122.12 | \$4,453.90 | \$143.74 | \$3,295.13 | \$100.51 |
| | 3,000 | \$6,805.43 | \$82.08 | \$7,903.56 | \$96.91 | \$5,707.30 | \$67.24 |
| | 6,000 | \$9,267.68 | \$32.94 | \$10,810.82 | \$38.32 | \$7,724.55 | \$27.56 |
| | 12,000 | \$11,244.20 | \$28.11 | \$13,110.14 | \$33.25 | \$9,378.26 | \$22.98 |
| | 30,000 | \$16,304.34 | \$14.30 | \$19,094.89 | \$16.85 | \$13,513.80 | \$11.76 |
| | 60,000 | \$20,594.91 | \$14.30 | \$24,149.21 | \$16.85 | \$17,040.61 | \$11.76 |
| S-2 - Storage—Low Hazard | 1,000 | \$4,737.22 | \$91.25 | \$5,468.88 | \$107.35 | \$4,005.55 | \$75.15 |
| | 5,000 | \$8,387.25 | \$65.05 | \$9,762.83 | \$76.82 | \$7,011.67 | \$53.28 |
| | 10,000 | \$11,639.77 | \$25.48 | \$13,604.01 | \$29.65 | \$9,675.52 | \$21.30 |
| | 20,000 | \$14,187.56 | \$20.85 | \$16,569.14 | \$24.64 | \$11,805.98 | \$17.05 |
| | 50,000 | \$20,441.43 | \$10.84 | \$23,961.57 | \$12.77 | \$16,921.29 | \$8.92 |
| | 100,000 | \$25,863.62 | \$10.84 | \$30,347.19 | \$12.77 | \$21,380.05 | \$8.92 |
| S-2 - Storage—Low Hazard, Aircraft Hangar | 1,000 | \$4,878.60 | \$92.31 | \$5,526.33 | \$106.01 | \$4,230.87 | \$78.62 |
| | 5,000 | \$8,571.16 | \$71.26 | \$9,766.56 | \$82.75 | \$7,375.76 | \$59.77 |
| | 10,000 | \$12,134.31 | \$29.65 | \$13,904.26 | \$33.54 | \$10,364.35 | \$25.76 |
| | 20,000 | \$15,099.38 | \$19.98 | \$17,258.18 | \$23.15 | \$12,940.57 | \$16.82 |
| | 50,000 | \$21,094.32 | \$11.19 | \$24,202.90 | \$12.90 | \$17,985.74 | \$9.49 |
| | 100,000 | \$26,691.47 | \$11.19 | \$30,650.80 | \$12.90 | \$22,732.13 | \$9.49 |
| S-2 - Storage—Low Hazard, Parking Garages | 5,000 | \$6,682.99 | \$27.09 | \$7,763.29 | \$31.89 | \$5,602.68 | \$22.29 |
| | 25,000 | \$12,100.12 | \$18.75 | \$14,140.44 | \$22.14 | \$10,059.80 | \$15.36 |
| | 50,000 | \$16,788.31 | \$7.40 | \$19,675.65 | \$8.61 | \$13,900.97 | \$6.18 |
| | 100,000 | \$20,487.46 | \$6.22 | \$23,982.95 | \$7.36 | \$16,991.96 | \$5.09 |
| | 250,000 | \$29,822.44 | \$3.20 | \$35,023.14 | \$3.76 | \$24,621.73 | \$2.63 |
| | 500,000 | \$37,811.00 | \$3.20 | \$44,435.10 | \$3.76 | \$31,186.90 | \$2.63 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|--------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| S - Occupancy Tenant Improvements | 500 | \$2,276.09 | \$74.90 | \$2,560.32 | \$86.51 | \$1,991.85 | \$63.29 |
| | 2,500 | \$3,774.10 | \$63.81 | \$4,290.50 | \$74.68 | \$3,257.69 | \$52.95 |
| | 5,000 | \$5,369.41 | \$25.02 | \$6,157.43 | \$28.57 | \$4,581.38 | \$21.47 |
| | 10,000 | \$6,620.42 | \$16.10 | \$7,586.15 | \$18.74 | \$5,654.70 | \$13.46 |
| | 25,000 | \$9,035.36 | \$9.34 | \$10,396.65 | \$10.83 | \$7,674.07 | \$7.85 |
| | 50,000 | \$11,369.88 | \$9.34 | \$13,103.71 | \$10.83 | \$9,636.04 | \$7.85 |
| S - Occupancy Tenant Improvements (w/ structural) | 500 | \$2,674.56 | \$91.59 | \$3,038.50 | \$106.54 | \$2,310.63 | \$76.64 |
| | 2,500 | \$4,506.37 | \$78.25 | \$5,169.23 | \$92.00 | \$3,843.51 | \$64.50 |
| | 5,000 | \$6,462.62 | \$29.86 | \$7,469.28 | \$34.38 | \$5,455.95 | \$25.34 |
| | 10,000 | \$7,955.56 | \$19.94 | \$9,188.31 | \$23.35 | \$6,722.80 | \$16.54 |
| | 25,000 | \$10,946.66 | \$11.43 | \$12,690.20 | \$13.34 | \$9,203.11 | \$9.52 |
| | 50,000 | \$13,804.25 | \$11.43 | \$16,024.96 | \$13.34 | \$11,583.54 | \$9.52 |
| U - Accessory-Agricultural Building | 600 | \$2,335.65 | \$66.77 | \$2,642.72 | \$77.79 | \$2,028.57 | \$55.74 |
| | 3,000 | \$3,938.02 | \$50.66 | \$4,509.59 | \$59.35 | \$3,366.44 | \$41.97 |
| | 6,000 | \$5,457.85 | \$19.94 | \$6,290.21 | \$22.94 | \$4,625.48 | \$16.94 |
| | 12,000 | \$6,654.38 | \$14.92 | \$7,666.87 | \$17.50 | \$5,641.88 | \$12.35 |
| | 30,000 | \$9,340.73 | \$8.06 | \$10,816.13 | \$9.41 | \$7,865.33 | \$6.72 |
| | 60,000 | \$11,759.52 | \$8.06 | \$13,638.72 | \$9.41 | \$9,880.32 | \$6.72 |
| U - Accessory-Private Garage | 50 | \$1,217.21 | \$355.75 | \$1,333.47 | \$404.64 | \$1,100.96 | \$306.85 |
| | 250 | \$1,928.71 | \$286.52 | \$2,142.75 | \$328.26 | \$1,714.66 | \$244.78 |
| | 500 | \$2,645.00 | \$116.08 | \$2,963.39 | \$130.13 | \$2,326.62 | \$102.03 |
| | 1,000 | \$3,225.40 | \$76.82 | \$3,614.02 | \$88.09 | \$2,836.78 | \$65.54 |
| | 2,500 | \$4,377.63 | \$43.64 | \$4,935.39 | \$49.75 | \$3,819.86 | \$37.54 |
| | 5,000 | \$5,468.71 | \$43.64 | \$6,179.12 | \$49.75 | \$4,758.30 | \$37.54 |
| O - Other Tenant Improvements | 300 | \$1,956.78 | \$103.20 | \$2,188.09 | \$119.17 | \$1,725.48 | \$87.22 |
| | 1,500 | \$3,195.15 | \$85.87 | \$3,618.16 | \$100.16 | \$2,772.15 | \$71.57 |
| | 3,000 | \$4,483.16 | \$33.56 | \$5,120.59 | \$38.30 | \$3,845.73 | \$28.82 |
| | 6,000 | \$5,490.08 | \$22.41 | \$6,269.71 | \$26.07 | \$4,710.44 | \$18.76 |
| | 15,000 | \$7,507.39 | \$12.78 | \$8,616.13 | \$14.80 | \$6,398.66 | \$10.76 |
| | 30,000 | \$9,424.37 | \$12.78 | \$10,836.55 | \$14.80 | \$8,012.20 | \$10.76 |
| O - Other Tenant Improvements (w/ structural) | 300 | \$2,157.25 | \$118.40 | \$2,428.65 | \$137.41 | \$1,885.85 | \$99.38 |
| | 1,500 | \$3,578.04 | \$95.67 | \$4,077.62 | \$111.92 | \$3,078.46 | \$79.41 |
| | 3,000 | \$5,013.03 | \$37.20 | \$5,756.43 | \$42.67 | \$4,269.63 | \$31.73 |
| | 6,000 | \$6,129.10 | \$26.05 | \$7,036.55 | \$30.44 | \$5,221.66 | \$21.67 |
| | 15,000 | \$8,473.95 | \$14.54 | \$9,776.00 | \$16.92 | \$7,171.90 | \$12.17 |
| | 30,000 | \$10,655.48 | \$14.54 | \$12,313.87 | \$16.92 | \$8,997.09 | \$12.17 |
| O - All Shell Buildings | 2,000 | \$4,484.32 | \$42.83 | \$5,176.33 | \$50.47 | \$3,792.30 | \$35.20 |
| | 10,000 | \$7,910.90 | \$30.52 | \$9,213.60 | \$36.05 | \$6,608.20 | \$24.99 |
| | 20,000 | \$10,962.68 | \$11.80 | \$12,818.16 | \$13.77 | \$9,107.20 | \$9.84 |
| | 40,000 | \$13,323.53 | \$9.84 | \$15,572.29 | \$11.64 | \$11,074.77 | \$8.03 |
| | 100,000 | \$19,225.25 | \$5.09 | \$22,555.20 | \$6.00 | \$15,895.30 | \$4.18 |
| | 200,000 | \$24,315.21 | \$5.09 | \$28,556.54 | \$6.00 | \$20,073.89 | \$4.18 |



MASTER FEE SCHEDULE
Chapter 10 – Building Fees
New Construction Permit Fees
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-300

May 2010

PLAN CHECK ONLY

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|-----------|--------------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A-1 | Theater | 2,000 | \$2,504 | \$32.87 | \$2,087 | \$27.39 | \$1,669 | \$21.91 |
| | | 10,000 | \$5,134 | \$10.01 | \$4,278 | \$8.34 | \$3,422 | \$6.67 |
| | | 20,000 | \$6,134 | \$5.33 | \$5,112 | \$4.44 | \$4,090 | \$3.55 |
| | | 40,000 | \$7,200 | \$8.34 | \$6,000 | \$6.95 | \$4,800 | \$5.56 |
| | | 100,000 | \$12,204 | \$3.32 | \$10,170 | \$2.77 | \$8,136 | \$2.22 |
| | | 200,000 | \$15,528 | \$7.76 | \$12,940 | \$6.47 | \$10,352 | \$5.18 |
| A-2 | Church | 2,000 | \$2,481 | \$32.56 | \$2,067 | \$27.13 | \$1,654 | \$21.71 |
| | | 10,000 | \$5,086 | \$9.94 | \$4,238 | \$8.28 | \$3,390 | \$6.62 |
| | | 20,000 | \$6,079 | \$5.27 | \$5,066 | \$4.39 | \$4,053 | \$3.51 |
| | | 40,000 | \$7,133 | \$8.27 | \$5,944 | \$6.89 | \$4,755 | \$5.51 |
| | | 100,000 | \$12,096 | \$3.29 | \$10,080 | \$2.74 | \$8,064 | \$2.19 |
| | | 200,000 | \$15,384 | \$7.69 | \$12,820 | \$6.41 | \$10,256 | \$5.13 |
| A-2.1 | Auditorium | 2,000 | \$2,435 | \$31.95 | \$2,029 | \$26.63 | \$1,623 | \$21.30 |
| | | 10,000 | \$4,991 | \$9.73 | \$4,159 | \$8.11 | \$3,327 | \$6.49 |
| | | 20,000 | \$5,964 | \$5.17 | \$4,970 | \$4.31 | \$3,976 | \$3.45 |
| | | 40,000 | \$6,998 | \$8.12 | \$5,832 | \$6.76 | \$4,666 | \$5.41 |
| | | 100,000 | \$11,868 | \$3.23 | \$9,890 | \$2.69 | \$7,912 | \$2.15 |
| | | 200,000 | \$15,096 | \$7.55 | \$12,580 | \$6.29 | \$10,064 | \$5.03 |
| A-2.1 | Restaurant | 300 | \$1,797 | \$157.23 | \$1,497 | \$131.03 | \$1,198 | \$104.82 |
| | | 1,500 | \$3,684 | \$47.91 | \$3,070 | \$29.93 | \$2,456 | \$31.94 |
| | | 3,000 | \$4,402 | \$25.46 | \$3,669 | \$21.21 | \$2,935 | \$16.97 |
| | | 6,000 | \$5,166 | \$39.93 | \$4,305 | \$33.27 | \$3,444 | \$26.62 |
| | | 15,000 | \$8,759 | \$15.89 | \$7,299 | \$13.24 | \$5,840 | \$10.59 |
| | | 30,000 | \$11,142 | \$37.14 | \$9,285 | \$30.95 | \$7,428 | \$24.76 |
| A-3 | Small Assembly Buildings | 300 | \$1,565 | \$136.94 | \$1,304 | \$114.11 | \$1,043 | \$91.29 |
| | | 1,500 | \$3,208 | \$41.75 | \$2,674 | \$34.79 | \$2,139 | \$27.83 |
| | | 3,000 | \$3,834 | \$22.16 | \$3,195 | \$18.46 | \$2,556 | \$14.77 |
| | | 6,000 | \$4,499 | \$34.79 | \$3,749 | \$28.99 | \$2,999 | \$23.19 |
| | | 15,000 | \$7,630 | \$13.82 | \$6,358 | \$11.51 | \$5,087 | \$9.21 |
| | | 30,000 | \$9,702 | \$32.34 | \$8,085 | \$26.95 | \$6,468 | \$21.56 |
| B | Banks | 500 | \$1,594 | \$83.69 | \$1,328 | \$69.74 | \$1,063 | \$56.79 |
| | | 2,500 | \$3,268 | \$26.50 | \$2,723 | \$21.25 | \$2,179 | \$17.00 |
| | | 5,000 | \$3,905 | \$13.55 | \$3,254 | \$11.29 | \$2,604 | \$9.03 |
| | | 10,000 | \$4,583 | \$21.25 | \$3,819 | \$17.71 | \$3,055 | \$14.17 |
| | | 25,000 | \$7,770 | \$8.46 | \$6,475 | \$7.05 | \$5,180 | \$5.64 |
| | | 50,000 | \$9,885 | \$19.77 | \$8,238 | \$16.48 | \$6,590 | \$13.18 |
| B | Laundromat | 200 | \$1,275 | \$167.37 | \$1,063 | \$139.48 | \$850 | \$111.68 |
| | | 1,000 | \$2,614 | \$61.00 | \$2,179 | \$42.50 | \$1,743 | \$34.00 |
| | | 2,000 | \$3,124 | \$27.09 | \$2,604 | \$22.58 | \$2,083 | \$18.06 |
| | | 4,000 | \$3,666 | \$42.50 | \$3,055 | \$35.42 | \$2,444 | \$28.33 |
| | | 10,000 | \$6,216 | \$16.89 | \$5,180 | \$14.08 | \$4,144 | \$11.26 |
| | | 20,000 | \$7,905 | \$39.53 | \$6,588 | \$32.94 | \$5,270 | \$26.35 |
| B | Medical Office | 2,000 | \$2,295 | \$30.12 | \$1,913 | \$25.10 | \$1,530 | \$20.08 |
| | | 10,000 | \$4,705 | \$9.18 | \$3,921 | \$7.65 | \$3,137 | \$6.12 |
| | | 20,000 | \$5,623 | \$4.88 | \$4,686 | \$4.07 | \$3,749 | \$3.26 |
| | | 40,000 | \$6,600 | \$7.66 | \$5,500 | \$6.38 | \$4,400 | \$5.11 |
| | | 100,000 | \$11,196 | \$3.04 | \$9,330 | \$2.53 | \$7,464 | \$2.02 |
| | | 200,000 | \$14,232 | \$7.12 | \$11,860 | \$5.93 | \$9,488 | \$4.74 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|-----------|---------------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| B | Offices | 2,000 | \$2,272 | \$29.83 | \$1,894 | \$24.86 | \$1,515 | \$19.88 |
| | | 10,000 | \$4,658 | \$9.10 | \$3,882 | \$7.58 | \$3,106 | \$6.06 |
| | | 20,000 | \$5,568 | \$4.82 | \$4,640 | \$4.02 | \$3,712 | \$3.22 |
| | | 40,000 | \$6,533 | \$7.57 | \$5,444 | \$6.31 | \$4,356 | \$5.05 |
| | | 100,000 | \$11,076 | \$3.01 | \$9,230 | \$2.51 | \$7,384 | \$2.01 |
| | | 200,000 | \$14,088 | \$7.04 | \$11,740 | \$5.87 | \$9,392 | \$4.70 |
| B | High-Rise Office Building | 15,000 | \$13,354 | \$23.37 | \$11,129 | \$19.48 | \$8,903 | \$15.58 |
| | | 75,000 | \$27,378 | \$7.13 | \$22,815 | \$5.94 | \$18,252 | \$4.75 |
| | | 150,000 | \$32,724 | \$3.79 | \$27,270 | \$3.16 | \$21,816 | \$2.53 |
| | | 300,000 | \$38,412 | \$5.92 | \$32,010 | \$4.94 | \$25,608 | \$3.95 |
| | | 750,000 | \$65,070 | \$2.36 | \$54,225 | \$1.97 | \$43,380 | \$1.58 |
| | | 1,500,000 | \$82,800 | \$5.52 | \$69,000 | \$4.60 | \$55,200 | \$3.68 |
| B | High-Rise-condo Building | 15,000 | \$13,354 | \$23.37 | \$11,129 | \$19.48 | \$8,903 | \$15.58 |
| | | 75,000 | \$27,378 | \$7.13 | \$22,815 | \$5.94 | \$18,252 | \$4.75 |
| | | 150,000 | \$32,724 | \$3.79 | \$27,270 | \$3.16 | \$21,816 | \$2.53 |
| | | 300,000 | \$38,412 | \$5.92 | \$32,010 | \$4.94 | \$25,608 | \$3.95 |
| | | 750,000 | \$65,070 | \$2.36 | \$54,225 | \$1.97 | \$43,380 | \$1.58 |
| | | 1,500,000 | \$82,800 | \$5.52 | \$69,000 | \$4.60 | \$55,200 | \$3.68 |
| E-1 | Preschool/School | 300 | \$1,681 | \$147.08 | \$1,401 | \$122.56 | \$1,121 | \$98.05 |
| | | 1,500 | \$3,446 | \$44.84 | \$2,872 | \$37.36 | \$2,297 | \$29.89 |
| | | 3,000 | \$4,118 | \$23.82 | \$3,432 | \$19.85 | \$2,746 | \$15.88 |
| | | 6,000 | \$4,833 | \$37.35 | \$4,028 | \$31.13 | \$3,222 | \$24.90 |
| | | 15,000 | \$8,195 | \$14.85 | \$6,829 | \$12.38 | \$5,463 | \$9.90 |
| | | 30,000 | \$10,422 | \$34.74 | \$8,685 | \$28.95 | \$6,948 | \$23.16 |
| E-2 | Preschool/School | 300 | \$1,681 | \$147.08 | \$1,401 | \$122.56 | \$1,121 | \$98.05 |
| | | 1,500 | \$3,446 | \$44.84 | \$2,872 | \$37.36 | \$2,297 | \$29.89 |
| | | 3,000 | \$4,118 | \$23.82 | \$3,432 | \$19.85 | \$2,746 | \$15.88 |
| | | 6,000 | \$4,833 | \$37.35 | \$4,028 | \$31.13 | \$3,222 | \$24.90 |
| | | 15,000 | \$8,195 | \$14.85 | \$6,829 | \$12.38 | \$5,463 | \$9.90 |
| | | 30,000 | \$10,422 | \$34.74 | \$8,685 | \$28.95 | \$6,948 | \$23.16 |
| E-3 | Daycare | 300 | \$1,681 | \$147.08 | \$1,401 | \$122.56 | \$1,121 | \$98.05 |
| | | 1,500 | \$3,446 | \$44.84 | \$2,872 | \$37.36 | \$2,297 | \$29.89 |
| | | 3,000 | \$4,118 | \$23.82 | \$3,432 | \$19.85 | \$2,746 | \$15.88 |
| | | 6,000 | \$4,833 | \$37.35 | \$4,028 | \$31.13 | \$3,222 | \$24.90 |
| | | 15,000 | \$8,195 | \$14.85 | \$6,829 | \$12.38 | \$5,463 | \$9.90 |
| | | 30,000 | \$10,422 | \$34.74 | \$8,685 | \$28.95 | \$6,948 | \$23.16 |
| F-1 | Industrial/Manufacturing | 1,000 | \$1,623 | \$42.60 | \$1,353 | \$35.50 | \$1,082 | \$28.40 |
| | | 5,000 | \$3,327 | \$13.00 | \$2,773 | \$10.83 | \$2,218 | \$8.66 |
| | | 10,000 | \$3,977 | \$6.89 | \$3,314 | \$5.74 | \$2,651 | \$4.59 |
| | | 20,000 | \$4,666 | \$10.83 | \$3,888 | \$9.02 | \$3,110 | \$7.22 |
| | | 50,000 | \$7,914 | \$4.31 | \$6,595 | \$3.59 | \$5,276 | \$2.87 |
| | | 100,000 | \$10,068 | \$10.07 | \$8,390 | \$8.39 | \$6,712 | \$6.71 |
| F-2 | Heavy Industrial | 2,000 | \$2,203 | \$28.91 | \$1,836 | \$24.09 | \$1,468 | \$19.27 |
| | | 10,000 | \$4,516 | \$8.82 | \$3,763 | \$7.35 | \$3,010 | \$5.88 |
| | | 20,000 | \$5,398 | \$4.67 | \$4,498 | \$3.89 | \$3,598 | \$3.11 |
| | | 40,000 | \$6,331 | \$7.35 | \$5,276 | \$6.12 | \$4,221 | \$4.90 |
| | | 100,000 | \$10,740 | \$2.92 | \$8,950 | \$2.43 | \$7,160 | \$1.94 |
| | | 200,000 | \$13,656 | \$6.83 | \$11,380 | \$5.69 | \$9,104 | \$4.55 |
| H-1 | High Explosion Hazard | 500 | \$1,252 | \$65.74 | \$1,043 | \$54.78 | \$835 | \$43.83 |
| | | 2,500 | \$2,567 | \$20.02 | \$2,139 | \$16.68 | \$1,711 | \$13.34 |
| | | 5,000 | \$3,067 | \$10.66 | \$2,556 | \$8.88 | \$2,045 | \$7.10 |
| | | 10,000 | \$3,600 | \$16.70 | \$3,000 | \$13.92 | \$2,400 | \$11.13 |
| | | 25,000 | \$6,105 | \$6.64 | \$5,088 | \$5.53 | \$4,070 | \$4.42 |
| | | 50,000 | \$7,764 | \$15.53 | \$6,470 | \$12.94 | \$5,176 | \$10.35 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100-SF | Base Cost @ Threshold Size | Cost per Additional 100-SF | Base Cost @ Threshold Size | Cost per Additional 100-SF |
|-----------|-------------------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| H-2 | Moderate Explosion Hazard | 1,000 | \$1,739 | \$45.64 | \$1,449 | \$38.04 | \$1,159 | \$30.43 |
| | | 5,000 | \$3,565 | \$13.91 | \$2,971 | \$11.59 | \$2,376 | \$9.27 |
| | | 10,000 | \$4,260 | \$7.39 | \$3,550 | \$6.16 | \$2,840 | \$4.93 |
| | | 20,000 | \$4,999 | \$11.60 | \$4,166 | \$9.66 | \$3,333 | \$7.73 |
| | | 50,000 | \$8,478 | \$4.60 | \$7,065 | \$3.83 | \$5,652 | \$3.06 |
| | | 100,000 | \$10,776 | \$10.78 | \$8,980 | \$8.98 | \$7,184 | \$7.18 |
| H-3 | High Fire Hazard | 1,000 | \$1,739 | \$45.64 | \$1,449 | \$38.04 | \$1,159 | \$30.43 |
| | | 5,000 | \$3,565 | \$13.91 | \$2,971 | \$11.59 | \$2,376 | \$9.27 |
| | | 10,000 | \$4,260 | \$7.39 | \$3,550 | \$6.16 | \$2,840 | \$4.93 |
| | | 20,000 | \$4,999 | \$11.60 | \$4,166 | \$9.66 | \$3,333 | \$7.73 |
| | | 50,000 | \$8,478 | \$4.60 | \$7,065 | \$3.83 | \$5,652 | \$3.06 |
| | | 100,000 | \$10,776 | \$10.78 | \$8,980 | \$8.98 | \$7,184 | \$7.18 |
| H-4 | Repair Garage | 300 | \$1,252 | \$109.55 | \$1,043 | \$91.29 | \$835 | \$73.03 |
| | | 1,500 | \$2,567 | \$33.40 | \$2,139 | \$27.83 | \$1,711 | \$22.26 |
| | | 3,000 | \$3,068 | \$17.72 | \$2,556 | \$14.77 | \$2,045 | \$11.82 |
| | | 6,000 | \$3,599 | \$27.83 | \$2,999 | \$23.19 | \$2,400 | \$18.55 |
| | | 15,000 | \$6,104 | \$11.05 | \$5,087 | \$9.21 | \$4,069 | \$7.37 |
| | | 30,000 | \$7,762 | \$25.87 | \$6,468 | \$21.56 | \$5,174 | \$17.25 |
| H-5 | Aircraft Hanger/Repairs | 1,000 | \$1,043 | \$27.39 | \$870 | \$22.83 | \$696 | \$18.26 |
| | | 5,000 | \$2,139 | \$8.24 | \$1,783 | \$6.95 | \$1,426 | \$5.56 |
| | | 10,000 | \$2,556 | \$4.44 | \$2,130 | \$3.70 | \$1,704 | \$2.96 |
| | | 20,000 | \$3,000 | \$6.95 | \$2,500 | \$5.79 | \$2,000 | \$4.63 |
| | | 50,000 | \$5,085 | \$2.76 | \$4,238 | \$2.30 | \$3,390 | \$1.84 |
| | | 100,000 | \$6,465 | \$6.47 | \$5,388 | \$5.39 | \$4,310 | \$4.31 |
| H-6 | Semiconductor Fabrication | 1,000 | \$1,785 | \$46.87 | \$1,488 | \$39.06 | \$1,190 | \$31.24 |
| | | 5,000 | \$3,660 | \$14.28 | \$3,050 | \$11.90 | \$2,440 | \$9.52 |
| | | 10,000 | \$4,374 | \$7.60 | \$3,645 | \$6.33 | \$2,916 | \$5.06 |
| | | 20,000 | \$5,134 | \$11.91 | \$4,278 | \$9.92 | \$3,422 | \$7.94 |
| | | 50,000 | \$8,706 | \$4.72 | \$7,255 | \$3.93 | \$5,804 | \$3.14 |
| | | 100,000 | \$11,064 | \$11.06 | \$9,220 | \$9.22 | \$7,376 | \$7.38 |
| H-7 | Health Hazard Materials | 500 | \$1,461 | \$76.68 | \$1,217 | \$63.90 | \$974 | \$51.12 |
| | | 2,500 | \$2,994 | \$23.39 | \$2,495 | \$19.49 | \$1,996 | \$15.59 |
| | | 5,000 | \$3,579 | \$12.42 | \$2,983 | \$10.35 | \$2,386 | \$8.28 |
| | | 10,000 | \$4,200 | \$19.48 | \$3,500 | \$16.23 | \$2,800 | \$12.99 |
| | | 25,000 | \$7,122 | \$7.73 | \$5,935 | \$6.44 | \$4,748 | \$5.15 |
| | | 50,000 | \$9,054 | \$18.11 | \$7,545 | \$15.09 | \$6,036 | \$12.07 |
| I-1.1 | Nursery Full-Time (5+) | 200 | \$1,252 | \$164.33 | \$1,043 | \$136.94 | \$835 | \$109.55 |
| | | 1,000 | \$2,567 | \$50.08 | \$2,139 | \$41.73 | \$1,711 | \$33.38 |
| | | 2,000 | \$3,067 | \$26.60 | \$2,556 | \$22.17 | \$2,045 | \$17.74 |
| | | 4,000 | \$3,600 | \$41.73 | \$3,000 | \$34.77 | \$2,400 | \$27.82 |
| | | 10,000 | \$6,103 | \$16.58 | \$5,086 | \$13.82 | \$4,069 | \$11.06 |
| | | 20,000 | \$7,762 | \$38.81 | \$6,468 | \$32.34 | \$5,174 | \$25.87 |
| I-1.2 | Health Care Centers | 500 | \$1,438 | \$75.47 | \$1,198 | \$62.89 | \$958 | \$50.31 |
| | | 2,500 | \$2,947 | \$23.00 | \$2,456 | \$19.17 | \$1,965 | \$15.34 |
| | | 5,000 | \$3,522 | \$12.22 | \$2,935 | \$10.18 | \$2,348 | \$8.14 |
| | | 10,000 | \$4,133 | \$19.17 | \$3,444 | \$15.97 | \$2,755 | \$12.78 |
| | | 25,000 | \$7,008 | \$7.61 | \$5,840 | \$6.34 | \$4,672 | \$5.07 |
| | | 50,000 | \$8,910 | \$17.82 | \$7,425 | \$14.85 | \$5,940 | \$11.88 |
| I-2 | Nursing Home/ Assisted Living | 250 | \$1,252 | \$131.46 | \$1,043 | \$109.55 | \$835 | \$87.64 |
| | | 1,250 | \$2,567 | \$40.07 | \$2,139 | \$33.39 | \$1,711 | \$26.71 |
| | | 2,500 | \$3,068 | \$21.28 | \$2,556 | \$17.73 | \$2,045 | \$14.18 |
| | | 5,000 | \$3,599 | \$33.39 | \$3,000 | \$27.82 | \$2,400 | \$22.26 |
| | | 12,500 | \$6,104 | \$13.28 | \$5,086 | \$11.07 | \$4,069 | \$8.86 |
| | | 25,000 | \$7,764 | \$31.06 | \$6,470 | \$25.88 | \$5,176 | \$20.70 |

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|-----------|---------------------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| I-3 | Mental Hospital/Jail | 2,500 | \$3,942 | \$41.39 | \$3,285 | \$34.49 | \$2,628 | \$27.59 |
| | | 12,500 | \$8,081 | \$12.61 | \$6,734 | \$10.51 | \$5,387 | \$8.41 |
| | | 25,000 | \$9,657 | \$6.71 | \$8,048 | \$5.59 | \$6,438 | \$4.47 |
| | | 50,000 | \$11,334 | \$10.51 | \$9,445 | \$8.76 | \$7,556 | \$7.01 |
| | | 125,000 | \$19,215 | \$4.19 | \$16,013 | \$3.49 | \$12,810 | \$2.79 |
| | | 250,000 | \$24,450 | \$9.78 | \$20,375 | \$8.15 | \$16,300 | \$6.52 |
| M | Stores (Retail) | 2,500 | \$2,753 | \$28.91 | \$2,294 | \$24.09 | \$1,836 | \$19.27 |
| | | 12,500 | \$5,644 | \$8.82 | \$4,703 | \$7.35 | \$3,763 | \$5.88 |
| | | 25,000 | \$6,746 | \$4.67 | \$5,622 | \$3.89 | \$4,498 | \$3.11 |
| | | 50,000 | \$7,913 | \$7.35 | \$6,594 | \$6.13 | \$5,275 | \$4.90 |
| | | 125,000 | \$13,425 | \$2.91 | \$11,188 | \$2.43 | \$8,950 | \$1.94 |
| | | 250,000 | \$17,063 | \$6.83 | \$14,219 | \$5.69 | \$11,375 | \$4.55 |
| M | Market | 2,500 | \$2,753 | \$28.91 | \$2,294 | \$24.09 | \$1,836 | \$19.27 |
| | | 12,500 | \$5,644 | \$8.82 | \$4,703 | \$7.35 | \$3,763 | \$5.88 |
| | | 25,000 | \$6,746 | \$4.67 | \$5,622 | \$3.89 | \$4,498 | \$3.11 |
| | | 50,000 | \$7,913 | \$7.35 | \$6,594 | \$6.13 | \$5,275 | \$4.90 |
| | | 125,000 | \$13,425 | \$2.91 | \$11,188 | \$2.43 | \$8,950 | \$1.94 |
| | | 250,000 | \$17,063 | \$6.83 | \$14,219 | \$5.69 | \$11,375 | \$4.55 |
| R-1 | Apartment Bldg | 800 | \$3,188 | \$104.60 | \$2,657 | \$87.17 | \$2,125 | \$69.73 |
| | | 4,000 | \$6,535 | \$31.89 | \$5,446 | \$26.58 | \$4,357 | \$21.26 |
| | | 8,000 | \$7,811 | \$16.94 | \$6,509 | \$14.11 | \$5,207 | \$11.29 |
| | | 16,000 | \$9,166 | \$26.56 | \$7,638 | \$22.13 | \$6,110 | \$17.71 |
| | | 40,000 | \$15,540 | \$10.56 | \$12,950 | \$8.80 | \$10,360 | \$7.04 |
| | | 80,000 | \$19,764 | \$24.71 | \$16,470 | \$20.59 | \$13,176 | \$16.47 |
| R-1 | Apartment Bldg- Repeat Unit | 800 | \$102 | \$3.35 | \$85 | \$2.79 | \$68 | \$2.23 |
| | | 4,000 | \$209 | \$1.01 | \$174 | \$0.84 | \$140 | \$0.67 |
| | | 8,000 | \$250 | \$0.55 | \$208 | \$0.46 | \$166 | \$0.37 |
| | | 16,000 | \$294 | \$0.86 | \$245 | \$0.71 | \$196 | \$0.57 |
| | | 40,000 | \$499 | \$0.34 | \$416 | \$0.28 | \$333 | \$0.22 |
| | | 80,000 | \$634 | \$0.79 | \$528 | \$0.66 | \$422 | \$0.53 |
| R-1 | Hotels & Motels | 5,000 | \$2,759 | \$14.48 | \$2,300 | \$12.07 | \$1,840 | \$9.65 |
| | | 25,000 | \$5,655 | \$4.43 | \$4,713 | \$3.69 | \$3,770 | \$2.95 |
| | | 50,000 | \$6,762 | \$2.34 | \$5,635 | \$1.95 | \$4,508 | \$1.56 |
| | | 100,000 | \$7,932 | \$3.67 | \$6,610 | \$3.06 | \$5,288 | \$2.45 |
| | | 250,000 | \$13,440 | \$1.46 | \$11,200 | \$1.22 | \$8,960 | \$0.98 |
| | | 500,000 | \$17,100 | \$3.42 | \$14,250 | \$2.85 | \$11,400 | \$2.28 |
| R-1 | Hotels & Motels- Phased Permits | 5,000 | \$3,664 | \$19.23 | \$3,053 | \$16.02 | \$2,442 | \$12.82 |
| | | 25,000 | \$7,509 | \$5.87 | \$6,258 | \$4.89 | \$5,006 | \$3.91 |
| | | 50,000 | \$8,976 | \$3.12 | \$7,480 | \$2.60 | \$5,984 | \$2.08 |
| | | 100,000 | \$10,536 | \$4.88 | \$8,780 | \$4.06 | \$7,024 | \$3.25 |
| | | 250,000 | \$17,850 | \$1.96 | \$14,875 | \$1.63 | \$11,900 | \$1.30 |
| | | 500,000 | \$22,740 | \$4.55 | \$18,950 | \$3.79 | \$15,160 | \$3.03 |
| R-3 | Dwellings Custom | 1,500 | \$2,698 | \$28.42 | \$2,249 | \$23.68 | \$1,799 | \$18.95 |
| | | 2,500 | \$2,982 | \$42.59 | \$2,485 | \$35.49 | \$1,988 | \$28.40 |
| | | 3,500 | \$3,408 | \$23.68 | \$2,840 | \$19.73 | \$2,272 | \$15.79 |
| | | 5,000 | \$3,764 | \$9.47 | \$3,136 | \$7.89 | \$2,509 | \$6.31 |
| | | 8,000 | \$4,048 | \$18.26 | \$3,373 | \$15.22 | \$2,698 | \$12.17 |
| | | 15,000 | \$5,326 | \$35.51 | \$4,438 | \$29.59 | \$3,551 | \$23.67 |
| R-3 | Dwellings Model | 1,500 | \$3,053 | \$28.39 | \$2,544 | \$23.66 | \$2,036 | \$18.93 |
| | | 2,500 | \$3,337 | \$28.43 | \$2,781 | \$23.69 | \$2,225 | \$18.96 |
| | | 3,500 | \$3,621 | \$23.67 | \$3,018 | \$19.73 | \$2,414 | \$15.78 |
| | | 5,000 | \$3,977 | \$9.45 | \$3,314 | \$7.88 | \$2,651 | \$6.30 |
| | | 8,000 | \$4,260 | \$17.25 | \$3,550 | \$14.38 | \$2,840 | \$11.50 |
| | | 15,000 | \$5,468 | \$36.45 | \$4,556 | \$30.38 | \$3,645 | \$24.30 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|------------------------------|---|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| R-3 | Dwellings— Production Phase of Master Plan (repeats) | 1,500 | \$250 | \$0.01 | \$208 | \$0.01 | \$167 | \$0.01 |
| | | 2,500 | \$250 | \$0.02 | \$208 | \$0.02 | \$167 | \$0.01 |
| | | 3,500 | \$250 | \$0.94 | \$208 | \$0.78 | \$167 | \$0.63 |
| | | 5,000 | \$264 | \$— | \$220 | \$— | \$176 | \$— |
| | | 8,000 | \$264 | \$0.21 | \$220 | \$0.18 | \$176 | \$0.14 |
| | | 15,000 | \$279 | \$1.86 | \$233 | \$1.55 | \$186 | \$1.24 |
| R-3 | Dwellings— Alternate Materials | 1,500 | \$2,911 | \$56.80 | \$2,426 | \$47.33 | \$1,941 | \$37.87 |
| | | 2,500 | \$3,479 | \$14.22 | \$2,899 | \$11.85 | \$2,320 | \$9.48 |
| | | 3,500 | \$3,621 | \$23.67 | \$3,018 | \$19.73 | \$2,414 | \$15.78 |
| | | 5,000 | \$3,977 | \$42.61 | \$3,314 | \$35.51 | \$2,651 | \$28.41 |
| | | 8,000 | \$5,255 | \$4.07 | \$4,379 | \$3.39 | \$3,503 | \$2.71 |
| | | 15,000 | \$5,540 | \$36.93 | \$4,616 | \$30.78 | \$3,693 | \$24.62 |
| R-2.1, 2.3 & 6.1 | Group Care, Non-Amb.(6+) | 2,000 | \$2,295 | \$30.12 | \$1,913 | \$25.10 | \$1,530 | \$20.08 |
| | | 10,000 | \$4,705 | \$9.18 | \$3,921 | \$7.65 | \$3,137 | \$6.12 |
| | | 20,000 | \$5,623 | \$4.88 | \$4,686 | \$4.07 | \$3,749 | \$3.26 |
| | | 40,000 | \$6,600 | \$7.66 | \$5,500 | \$6.38 | \$4,400 | \$5.11 |
| | | 100,000 | \$11,196 | \$3.04 | \$9,330 | \$2.53 | \$7,464 | \$2.02 |
| | | 200,000 | \$14,232 | \$7.12 | \$11,860 | \$5.93 | \$9,488 | \$4.74 |
| R-2.2 & 6.2 | Group Care, Ambulatory (6+) | 2,000 | \$2,295 | \$30.12 | \$1,913 | \$25.10 | \$1,530 | \$20.08 |
| | | 10,000 | \$4,705 | \$9.18 | \$3,921 | \$7.65 | \$3,137 | \$6.12 |
| | | 20,000 | \$5,623 | \$4.88 | \$4,686 | \$4.07 | \$3,749 | \$3.26 |
| | | 40,000 | \$6,600 | \$7.66 | \$5,500 | \$6.38 | \$4,400 | \$5.11 |
| | | 100,000 | \$11,196 | \$3.04 | \$9,330 | \$2.53 | \$7,464 | \$2.02 |
| | | 200,000 | \$14,232 | \$7.12 | \$11,860 | \$5.93 | \$9,488 | \$4.74 |
| R-2.1.1, 2.3.1 & 6.1.1 | Group Care, Non-Amb. (1-5) | 200 | \$1,101 | \$144.54 | \$918 | \$120.45 | \$734 | \$96.36 |
| | | 1,000 | \$2,258 | \$44.06 | \$1,881 | \$36.71 | \$1,505 | \$29.37 |
| | | 2,000 | \$2,698 | \$23.40 | \$2,249 | \$19.50 | \$1,799 | \$15.60 |
| | | 4,000 | \$3,166 | \$36.71 | \$2,639 | \$30.59 | \$2,111 | \$24.47 |
| | | 10,000 | \$5,369 | \$14.60 | \$4,474 | \$12.16 | \$3,579 | \$9.73 |
| | | 20,000 | \$6,828 | \$34.14 | \$5,690 | \$28.45 | \$4,552 | \$22.76 |
| R-2.2.1 & 6.2.1 | Group Care, Amb. (1-5) | 200 | \$1,101 | \$144.54 | \$918 | \$120.45 | \$734 | \$96.36 |
| | | 1,000 | \$2,258 | \$44.06 | \$1,881 | \$36.71 | \$1,505 | \$29.37 |
| | | 2,000 | \$2,698 | \$23.40 | \$2,249 | \$19.50 | \$1,799 | \$15.60 |
| | | 4,000 | \$3,166 | \$36.71 | \$2,639 | \$30.59 | \$2,111 | \$24.47 |
| | | 10,000 | \$5,369 | \$14.60 | \$4,474 | \$12.16 | \$3,579 | \$9.73 |
| | | 20,000 | \$6,828 | \$34.14 | \$5,690 | \$28.45 | \$4,552 | \$22.76 |
| S-1 | Moderate Hazard Storage | 1,000 | \$1,762 | \$46.26 | \$1,468 | \$38.55 | \$1,175 | \$30.84 |
| | | 5,000 | \$3,613 | \$14.10 | \$3,011 | \$11.75 | \$2,408 | \$9.40 |
| | | 10,000 | \$4,318 | \$7.49 | \$3,598 | \$6.24 | \$2,878 | \$4.99 |
| | | 20,000 | \$5,066 | \$11.75 | \$4,222 | \$9.79 | \$3,378 | \$7.83 |
| | | 50,000 | \$8,592 | \$4.66 | \$7,160 | \$3.88 | \$5,728 | \$3.10 |
| | | 100,000 | \$10,920 | \$10.92 | \$9,100 | \$9.10 | \$7,280 | \$7.28 |
| S-1 | Self Storage | 2,000 | \$1,739 | \$22.83 | \$1,449 | \$19.02 | \$1,159 | \$15.22 |
| | | 10,000 | \$3,565 | \$6.95 | \$2,971 | \$5.79 | \$2,377 | \$4.63 |
| | | 20,000 | \$4,260 | \$3.71 | \$3,550 | \$3.09 | \$2,840 | \$2.47 |
| | | 40,000 | \$5,002 | \$5.78 | \$4,168 | \$4.82 | \$3,334 | \$3.86 |
| | | 100,000 | \$8,472 | \$2.30 | \$7,060 | \$1.92 | \$5,648 | \$1.54 |
| | | 200,000 | \$10,776 | \$5.39 | \$8,980 | \$4.49 | \$7,184 | \$3.59 |
| S-2 | Low Hazard Storage | 1,000 | \$1,530 | \$40.16 | \$1,275 | \$33.47 | \$1,020 | \$26.78 |
| | | 5,000 | \$3,137 | \$12.24 | \$2,614 | \$10.20 | \$2,091 | \$8.16 |
| | | 10,000 | \$3,749 | \$6.50 | \$3,124 | \$5.42 | \$2,499 | \$4.34 |
| | | 20,000 | \$4,399 | \$10.20 | \$3,666 | \$8.50 | \$2,933 | \$6.80 |
| | | 50,000 | \$7,458 | \$4.07 | \$6,215 | \$3.39 | \$4,972 | \$2.71 |
| | | 100,000 | \$9,492 | \$9.49 | \$7,910 | \$7.91 | \$6,328 | \$6.33 |

| | | | | | | | | |
|-----|------------------------------------|---------|----------|----------|---------|----------|---------|----------|
| S-3 | Fuel Dispensing Canopy | 100 | \$985 | \$258.66 | \$8.24 | \$215.55 | \$657 | \$172.44 |
| | | 600 | \$2,020 | \$78.84 | \$1.683 | \$65.70 | \$1.347 | \$52.56 |
| | | 1,000 | \$2,414 | \$41.87 | \$2,012 | \$34.89 | \$1.610 | \$27.94 |
| | | 2,000 | \$2,833 | \$65.70 | \$2,364 | \$54.75 | \$1.889 | \$43.80 |
| | | 5,000 | \$4,804 | \$26.12 | \$4,003 | \$21.76 | \$3.203 | \$17.41 |
| | | 10,000 | \$6,110 | \$61.10 | \$5,094 | \$50.91 | \$4.073 | \$40.73 |
| S-3 | Parking Garage | 1,000 | \$1,669 | \$43.83 | \$1,394 | \$36.52 | \$1,113 | \$29.22 |
| | | 5,000 | \$3,422 | \$13.34 | \$2,852 | \$11.12 | \$2,282 | \$8.90 |
| | | 10,000 | \$4,090 | \$7.10 | \$3,408 | \$5.92 | \$2,726 | \$4.74 |
| | | 20,000 | \$4,800 | \$11.12 | \$4,000 | \$9.27 | \$3,200 | \$7.41 |
| | | 50,000 | \$8,136 | \$4.44 | \$6,780 | \$3.70 | \$5,424 | \$2.96 |
| | | 100,000 | \$10,356 | \$10.36 | \$8,630 | \$8.63 | \$6,904 | \$6.90 |
| S-4 | Open Parking Garage | 1,000 | \$1,669 | \$43.83 | \$1,394 | \$36.52 | \$1,113 | \$29.22 |
| | | 5,000 | \$3,422 | \$13.34 | \$2,852 | \$11.12 | \$2,282 | \$8.90 |
| | | 10,000 | \$4,090 | \$7.10 | \$3,408 | \$5.92 | \$2,726 | \$4.74 |
| | | 20,000 | \$4,800 | \$11.12 | \$4,000 | \$9.27 | \$3,200 | \$7.41 |
| | | 50,000 | \$8,136 | \$4.44 | \$6,780 | \$3.70 | \$5,424 | \$2.96 |
| | | 100,000 | \$10,356 | \$10.36 | \$8,630 | \$8.63 | \$6,904 | \$6.90 |
| S-5 | Aircraft Hangar & Helistops | 500 | \$1,159 | \$60.86 | \$966 | \$50.71 | \$773 | \$40.57 |
| | | 2,500 | \$2,376 | \$18.56 | \$1,980 | \$15.46 | \$1,584 | \$12.37 |
| | | 5,000 | \$2,840 | \$9.86 | \$2,367 | \$8.21 | \$1,894 | \$6.57 |
| | | 10,000 | \$3,333 | \$15.46 | \$2,778 | \$12.88 | \$2,222 | \$10.30 |
| | | 25,000 | \$5,654 | \$6.14 | \$4,709 | \$5.11 | \$3,768 | \$4.09 |
| | | 50,000 | \$7,185 | \$4.37 | \$5,988 | \$11.98 | \$4,790 | \$9.58 |
| U-1 | Private Garages/Accesory Buildings | 100 | \$754 | \$197.81 | \$628 | \$164.84 | \$502 | \$131.87 |
| | | 500 | \$1,545 | \$60.28 | \$1,287 | \$50.24 | \$1,030 | \$40.19 |
| | | 1,000 | \$1,846 | \$32.01 | \$1,539 | \$26.68 | \$1,231 | \$21.34 |
| | | 2,000 | \$2,166 | \$50.24 | \$1,805 | \$41.87 | \$1,444 | \$33.49 |
| | | 5,000 | \$3,674 | \$19.98 | \$3,061 | \$16.65 | \$2,449 | \$13.32 |
| | | 10,000 | \$4,673 | \$46.73 | \$3,894 | \$38.94 | \$3,115 | \$31.15 |
| I-2 | Geriatric Hospital | 200 | \$1,565 | \$206.41 | \$1,304 | \$171.18 | \$1,043 | \$136.94 |
| | | 1,000 | \$3,208 | \$62.59 | \$2,674 | \$52.16 | \$2,139 | \$41.73 |
| | | 2,000 | \$3,834 | \$33.26 | \$3,195 | \$27.71 | \$2,556 | \$22.17 |
| | | 4,000 | \$4,499 | \$52.16 | \$3,750 | \$43.47 | \$3,000 | \$34.77 |
| | | 10,000 | \$7,629 | \$20.73 | \$6,358 | \$17.28 | \$5,086 | \$13.82 |
| | | 20,000 | \$9,702 | \$48.51 | \$8,085 | \$40.43 | \$6,468 | \$32.34 |
| A | Restaurant II | 300 | \$1,449 | \$126.80 | \$1,208 | \$106.67 | \$966 | \$84.53 |
| | | 1,500 | \$2,971 | \$38.66 | \$2,476 | \$32.21 | \$1,980 | \$25.77 |
| | | 3,000 | \$3,551 | \$20.52 | \$2,959 | \$17.10 | \$2,367 | \$13.68 |
| | | 6,000 | \$4,166 | \$32.21 | \$3,472 | \$26.84 | \$2,777 | \$21.47 |
| | | 15,000 | \$7,065 | \$12.81 | \$5,888 | \$10.68 | \$4,710 | \$8.54 |
| | | 30,000 | \$8,987 | \$29.96 | \$7,489 | \$24.96 | \$5,991 | \$19.97 |
| B | Office Tenant Improvement | 300 | \$1,217 | \$106.52 | \$1,014 | \$88.77 | \$812 | \$71.01 |
| | | 1,500 | \$2,495 | \$32.45 | \$2,080 | \$27.04 | \$1,664 | \$21.63 |
| | | 3,000 | \$2,982 | \$17.24 | \$2,485 | \$14.36 | \$1,988 | \$11.49 |
| | | 6,000 | \$3,499 | \$27.05 | \$2,916 | \$22.54 | \$2,333 | \$18.03 |
| | | 15,000 | \$5,933 | \$10.76 | \$4,944 | \$8.96 | \$3,956 | \$7.17 |
| | | 30,000 | \$7,547 | \$25.16 | \$6,289 | \$20.96 | \$5,031 | \$16.77 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|-----------|-----------------------------------|------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| B | Medical Office Tenant Improvement | 300 | \$1,333 | \$116.66 | \$1,111 | \$97.22 | \$889 | \$77.77 |
| | | 1,500 | \$2,733 | \$35.54 | \$2,278 | \$29.61 | \$1,822 | \$23.69 |
| | | 3,000 | \$3,266 | \$18.90 | \$2,722 | \$15.75 | \$2,177 | \$12.60 |
| | | 6,000 | \$3,833 | \$29.64 | \$3,194 | \$24.70 | \$2,555 | \$19.76 |
| | | 15,000 | \$6,500 | \$11.78 | \$5,417 | \$9.81 | \$4,334 | \$7.85 |
| | | 30,000 | \$8,267 | \$27.56 | \$6,889 | \$22.96 | \$5,511 | \$18.37 |
| E | All E-TI | 300 | \$1,159 | \$101.44 | \$966 | \$84.53 | \$773 | \$67.63 |
| | | 1,500 | \$2,377 | \$30.92 | \$1,980 | \$25.77 | \$1,584 | \$20.62 |
| | | 3,000 | \$2,840 | \$16.42 | \$2,367 | \$13.68 | \$1,894 | \$10.94 |
| | | 6,000 | \$3,333 | \$25.77 | \$2,777 | \$21.47 | \$2,222 | \$17.18 |
| | | 15,000 | \$5,652 | \$10.25 | \$4,710 | \$8.54 | \$3,768 | \$6.83 |
| | | 30,000 | \$7,189 | \$23.96 | \$5,991 | \$19.97 | \$4,793 | \$16.98 |
| I | I Occupancy-TI | 300 | \$1,252 | \$109.55 | \$1,043 | \$91.29 | \$835 | \$73.03 |
| | | 1,500 | \$2,567 | \$33.40 | \$2,139 | \$27.83 | \$1,711 | \$22.26 |
| | | 3,000 | \$3,068 | \$17.72 | \$2,556 | \$14.77 | \$2,045 | \$11.82 |
| | | 6,000 | \$3,599 | \$27.83 | \$2,999 | \$23.19 | \$2,400 | \$18.55 |
| | | 15,000 | \$6,104 | \$11.05 | \$5,087 | \$9.21 | \$4,069 | \$7.37 |
| | | 30,000 | \$7,762 | \$25.87 | \$6,468 | \$21.56 | \$5,174 | \$17.25 |
| H | Hazardous Occupancy-TI | 300 | \$1,565 | \$136.94 | \$1,304 | \$114.11 | \$1,043 | \$91.29 |
| | | 1,500 | \$3,208 | \$41.75 | \$2,674 | \$34.79 | \$2,139 | \$27.83 |
| | | 3,000 | \$3,834 | \$22.16 | \$3,195 | \$18.46 | \$2,556 | \$14.77 |
| | | 6,000 | \$4,499 | \$34.79 | \$3,749 | \$28.99 | \$2,999 | \$23.19 |
| | | 15,000 | \$7,630 | \$13.82 | \$6,358 | \$11.51 | \$5,087 | \$9.21 |
| | | 30,000 | \$9,702 | \$32.34 | \$8,085 | \$26.95 | \$6,468 | \$21.56 |
| M | Retail-TI | 300 | \$1,333 | \$116.66 | \$1,111 | \$97.22 | \$889 | \$77.77 |
| | | 1,500 | \$2,733 | \$35.54 | \$2,278 | \$29.61 | \$1,822 | \$23.69 |
| | | 3,000 | \$3,266 | \$18.90 | \$2,722 | \$15.75 | \$2,177 | \$12.60 |
| | | 6,000 | \$3,833 | \$29.64 | \$3,194 | \$24.70 | \$2,555 | \$19.76 |
| | | 15,000 | \$6,500 | \$11.78 | \$5,417 | \$9.81 | \$4,334 | \$7.85 |
| | | 30,000 | \$8,267 | \$27.56 | \$6,889 | \$22.96 | \$5,511 | \$18.37 |
| | All Other TI (not listed above) | 300 | \$1,333 | \$116.66 | \$1,111 | \$97.22 | \$889 | \$77.77 |
| | | 1,500 | \$2,733 | \$35.54 | \$2,278 | \$29.61 | \$1,822 | \$23.69 |
| | | 3,000 | \$3,266 | \$18.90 | \$2,722 | \$15.75 | \$2,177 | \$12.60 |
| | | 6,000 | \$3,833 | \$29.64 | \$3,194 | \$24.70 | \$2,555 | \$19.76 |
| | | 15,000 | \$6,500 | \$11.78 | \$5,417 | \$9.81 | \$4,334 | \$7.85 |
| | | 30,000 | \$8,267 | \$27.56 | \$6,889 | \$22.96 | \$5,511 | \$18.37 |

SHELL BUILDINGS

| | | | | | | | |
|---------------------|---------|----------|---------|---------|---------|---------|---------|
| All Shell Buildings | 1,000 | \$1,797 | \$47.18 | \$1,497 | \$39.32 | \$1,198 | \$31.45 |
| | 5,000 | \$3,684 | \$14.37 | \$3,070 | \$11.98 | \$2,456 | \$9.58 |
| | 10,000 | \$4,403 | \$7.63 | \$3,669 | \$6.36 | \$2,936 | \$6.09 |
| | 20,000 | \$5,166 | \$11.98 | \$4,305 | \$9.98 | \$3,444 | \$7.99 |
| | 50,000 | \$8,760 | \$4.77 | \$7,300 | \$3.98 | \$5,840 | \$3.18 |
| | 100,000 | \$11,145 | \$11.15 | \$9,288 | \$9.29 | \$7,430 | \$7.43 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|----------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A-1 - Assembly | 5,000 | \$4,627.44 | \$21.51 | \$5,272.85 | \$24.90 | \$3,982.04 | \$18.13 |
| | 25,000 | \$8,929.93 | \$6.54 | \$10,252.45 | \$7.57 | \$7,607.40 | \$5.50 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--------------------------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | 50,000 | \$10,564.72 | \$4.87 | \$12,145.97 | \$5.42 | \$8,983.47 | \$4.32 |
| | 100,000 | \$12,998.87 | \$4.99 | \$14,853.71 | \$5.85 | \$11,144.02 | \$4.13 |
| | 250,000 | \$20,483.75 | \$2.18 | \$23,626.61 | \$2.53 | \$17,340.90 | \$1.84 |
| | 500,000 | \$25,936.80 | \$2.18 | \$29,939.98 | \$2.53 | \$21,933.63 | \$1.84 |
| A-2 - Assembly | 500 | \$2,028.71 | \$78.81 | \$2,274.58 | \$91.71 | \$1,782.84 | \$65.92 |
| | 2,500 | \$3,604.98 | \$23.98 | \$4,108.80 | \$27.92 | \$3,101.16 | \$20.03 |
| | 5,000 | \$4,204.41 | \$17.09 | \$4,806.79 | \$19.17 | \$3,602.03 | \$15.00 |
| | 10,000 | \$5,058.72 | \$18.53 | \$5,765.33 | \$21.80 | \$4,352.11 | \$15.26 |
| | 25,000 | \$7,838.58 | \$7.99 | \$9,035.86 | \$9.31 | \$6,641.30 | \$6.68 |
| | 50,000 | \$9,837.12 | \$7.99 | \$11,362.14 | \$9.31 | \$8,312.10 | \$6.68 |
| A-3 - Assembly | 2,000 | \$3,159.03 | \$34.53 | \$3,620.03 | \$40.57 | \$2,698.02 | \$28.48 |
| | 10,000 | \$5,921.14 | \$10.52 | \$6,865.80 | \$12.37 | \$4,976.48 | \$8.67 |
| | 20,000 | \$6,973.09 | \$6.88 | \$8,102.56 | \$7.86 | \$5,843.63 | \$5.91 |
| | 40,000 | \$8,350.04 | \$8.32 | \$9,674.93 | \$9.85 | \$7,025.14 | \$6.79 |
| | 100,000 | \$13,341.88 | \$3.50 | \$15,586.78 | \$4.12 | \$11,096.99 | \$2.89 |
| | 200,000 | \$16,846.25 | \$3.50 | \$19,705.66 | \$4.12 | \$13,986.84 | \$2.89 |
| A-4 - Assembly | 5,000 | \$4,627.44 | \$21.51 | \$5,272.85 | \$24.90 | \$3,982.04 | \$18.13 |
| | 25,000 | \$8,929.93 | \$6.54 | \$10,252.45 | \$7.57 | \$7,607.40 | \$5.50 |
| | 50,000 | \$10,564.72 | \$4.87 | \$12,145.97 | \$5.42 | \$8,983.47 | \$4.32 |
| | 100,000 | \$12,998.87 | \$4.99 | \$14,853.71 | \$5.85 | \$11,144.02 | \$4.13 |
| | 250,000 | \$20,483.75 | \$2.18 | \$23,626.61 | \$2.53 | \$17,340.90 | \$1.84 |
| | 500,000 | \$25,936.80 | \$2.18 | \$29,939.98 | \$2.53 | \$21,933.63 | \$1.84 |
| A-5 - Assembly | 10,000 | \$6,068.52 | \$14.54 | \$6,980.29 | \$16.93 | \$5,156.75 | \$12.14 |
| | 50,000 | \$11,882.84 | \$4.42 | \$13,751.17 | \$5.15 | \$10,014.51 | \$3.69 |
| | 100,000 | \$14,094.16 | \$3.13 | \$16,327.99 | \$3.52 | \$11,860.33 | \$2.75 |
| | 200,000 | \$17,226.14 | \$3.42 | \$19,846.48 | \$4.03 | \$14,605.80 | \$2.82 |
| | 500,000 | \$27,499.43 | \$1.47 | \$31,939.33 | \$1.72 | \$23,059.52 | \$1.23 |
| | 1,000,000 | \$34,871.67 | \$1.47 | \$40,526.95 | \$1.72 | \$29,216.39 | \$1.23 |
| A - Occupancy Tenant Improvements | 300 | \$1,045.45 | \$56.12 | \$1,119.22 | \$62.57 | \$971.69 | \$49.67 |
| | 1,500 | \$1,718.91 | \$16.96 | \$1,870.05 | \$18.94 | \$1,567.76 | \$14.99 |
| | 3,000 | \$1,973.37 | \$16.32 | \$2,154.08 | \$17.36 | \$1,792.65 | \$15.27 |
| | 6,000 | \$2,462.88 | \$11.81 | \$2,674.87 | \$13.44 | \$2,250.90 | \$10.17 |
| | 15,000 | \$3,525.40 | \$5.68 | \$3,884.58 | \$6.33 | \$3,166.22 | \$5.02 |
| | 30,000 | \$4,376.84 | \$5.68 | \$4,834.35 | \$6.33 | \$3,919.34 | \$5.02 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| A - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,147.90 | \$65.08 | \$1,242.15 | \$73.32 | \$1,053.65 | \$56.84 |
| | 1,500 | \$1,928.83 | \$19.70 | \$2,121.96 | \$22.22 | \$1,735.70 | \$17.18 |
| | 3,000 | \$2,224.36 | \$17.76 | \$2,455.27 | \$19.10 | \$1,993.45 | \$16.43 |
| | 6,000 | \$2,757.30 | \$14.08 | \$3,028.17 | \$16.17 | \$2,486.44 | \$11.99 |
| | 15,000 | \$4,024.27 | \$6.59 | \$4,483.22 | \$7.42 | \$3,565.31 | \$5.75 |
| | 30,000 | \$5,012.27 | \$6.59 | \$5,596.86 | \$7.42 | \$4,427.67 | \$5.75 |
| B - Business—Animal Hospital | 250 | \$1,615.50 | \$114.28 | \$1,789.66 | \$132.55 | \$1,441.35 | \$96.01 |
| | 1,250 | \$2,758.30 | \$34.75 | \$3,115.17 | \$40.33 | \$2,401.43 | \$29.16 |
| | 2,500 | \$3,192.67 | \$25.43 | \$3,619.35 | \$28.38 | \$2,765.98 | \$22.47 |
| | 5,000 | \$3,828.34 | \$26.65 | \$4,328.86 | \$31.29 | \$3,327.83 | \$22.02 |
| | 12,500 | \$5,827.34 | \$11.59 | \$6,675.42 | \$13.45 | \$4,979.27 | \$9.73 |
| | 25,000 | \$7,275.96 | \$11.59 | \$8,356.18 | \$13.45 | \$6,195.73 | \$9.73 |
| B - Business—Bank | 500 | \$1,820.40 | \$67.89 | \$2,035.53 | \$79.17 | \$1,605.26 | \$56.60 |
| | 2,500 | \$3,178.15 | \$20.66 | \$3,618.99 | \$24.11 | \$2,737.31 | \$17.21 |
| | 5,000 | \$3,694.65 | \$14.45 | \$4,221.73 | \$16.27 | \$3,167.57 | \$12.63 |
| | 10,000 | \$4,417.18 | \$16.05 | \$5,035.47 | \$18.91 | \$3,798.90 | \$13.19 |
| | 25,000 | \$6,825.08 | \$6.89 | \$7,872.70 | \$8.03 | \$5,777.46 | \$5.74 |
| | 50,000 | \$8,546.81 | \$6.89 | \$9,881.20 | \$8.03 | \$7,212.41 | \$5.74 |
| B - Business—Barber Shop/Beauty Shop (Other than retail) | 200 | \$1,560.86 | \$135.69 | \$1,735.02 | \$158.53 | \$1,386.71 | \$112.85 |
| | 1,000 | \$2,646.35 | \$41.30 | \$3,003.23 | \$48.29 | \$2,289.48 | \$34.32 |
| | 2,000 | \$3,059.40 | \$28.45 | \$3,486.08 | \$32.14 | \$2,632.71 | \$24.76 |
| | 4,000 | \$3,628.44 | \$32.23 | \$4,128.95 | \$38.02 | \$3,127.93 | \$26.44 |
| | 10,000 | \$5,562.14 | \$13.77 | \$6,410.21 | \$16.09 | \$4,714.06 | \$11.44 |
| | 20,000 | \$6,938.78 | \$13.77 | \$8,019.01 | \$16.09 | \$5,858.56 | \$11.44 |
| B - Business—Car Wash | 400 | \$1,612.09 | \$71.20 | \$1,796.49 | \$83.29 | \$1,427.68 | \$59.11 |
| | 2,000 | \$2,751.32 | \$21.68 | \$3,129.18 | \$25.37 | \$2,373.45 | \$17.98 |
| | 4,000 | \$3,184.89 | \$14.77 | \$3,636.68 | \$16.72 | \$2,733.11 | \$12.81 |
| | 8,000 | \$3,775.65 | \$16.97 | \$4,305.61 | \$20.03 | \$3,245.69 | \$13.90 |
| | 20,000 | \$5,811.57 | \$7.22 | \$6,709.53 | \$8.45 | \$4,913.61 | \$6.00 |
| | 40,000 | \$7,256.50 | \$7.22 | \$8,400.26 | \$8.45 | \$6,112.73 | \$6.00 |
| B - Business—Clinic, Outpatient | 2,000 | \$3,261.47 | \$35.87 | \$3,742.97 | \$42.18 | \$2,779.98 | \$29.56 |
| | 10,000 | \$6,131.06 | \$10.93 | \$7,117.71 | \$12.86 | \$5,144.42 | \$9.00 |
| | 20,000 | \$7,224.09 | \$7.10 | \$8,403.75 | \$8.12 | \$6,044.42 | \$6.08 |
| | 40,000 | \$8,644.46 | \$8.66 | \$10,028.23 | \$10.26 | \$7,260.68 | \$7.06 |
| | 100,000 | \$13,840.75 | \$3.64 | \$16,185.42 | \$4.28 | \$11,496.08 | \$3.00 |
| | 200,000 | \$17,481.67 | \$3.64 | \$20,468.17 | \$4.28 | \$14,495.18 | \$3.00 |
| B - Business—Dry Cleaning | 200 | \$1,509.64 | \$128.97 | \$1,673.55 | \$150.46 | \$1,345.73 | \$107.47 |
| | 1,000 | \$2,541.39 | \$39.25 | \$2,877.27 | \$45.82 | \$2,205.51 | \$32.68 |
| | 2,000 | \$2,933.90 | \$27.37 | \$3,335.49 | \$30.84 | \$2,532.31 | \$23.89 |
| | 4,000 | \$3,481.23 | \$30.52 | \$3,952.30 | \$35.98 | \$3,010.16 | \$25.07 |
| | 10,000 | \$5,312.70 | \$13.08 | \$6,110.89 | \$15.27 | \$4,514.52 | \$10.90 |
| | 20,000 | \$6,621.07 | \$13.08 | \$7,637.75 | \$15.27 | \$5,604.39 | \$10.90 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| B - Business—Laboratory | 500 | \$1,922.84 | \$73.26 | \$2,158.47 | \$85.62 | \$1,687.22 | \$60.90 |
| | 2,500 | \$3,388.07 | \$22.30 | \$3,870.90 | \$26.08 | \$2,905.25 | \$18.52 |
| | 5,000 | \$3,945.64 | \$15.32 | \$4,522.92 | \$17.32 | \$3,368.36 | \$13.32 |
| | 10,000 | \$4,711.60 | \$17.42 | \$5,388.77 | \$20.55 | \$4,034.44 | \$14.28 |
| | 25,000 | \$7,323.94 | \$7.43 | \$8,471.33 | \$8.69 | \$6,176.55 | \$6.18 |
| | 50,000 | \$9,182.23 | \$7.43 | \$10,643.71 | \$8.69 | \$7,720.75 | \$6.18 |
| B - Business—Motor Vehicle Showroom | 1,000 | \$2,803.88 | \$59.74 | \$3,182.93 | \$69.68 | \$2,424.84 | \$49.80 |
| | 5,000 | \$5,193.39 | \$18.18 | \$5,970.11 | \$21.22 | \$4,416.67 | \$15.14 |
| | 10,000 | \$6,102.40 | \$12.70 | \$7,031.07 | \$14.31 | \$5,173.73 | \$11.09 |
| | 20,000 | \$7,372.26 | \$14.13 | \$8,461.61 | \$16.65 | \$6,282.91 | \$11.61 |
| | 50,000 | \$11,611.63 | \$6.06 | \$13,457.43 | \$7.07 | \$9,765.82 | \$5.05 |
| | 100,000 | \$14,641.72 | \$6.06 | \$16,992.79 | \$7.07 | \$12,290.65 | \$5.05 |
| B - Business—Professional Office | 2,000 | \$2,933.90 | \$32.94 | \$3,335.49 | \$39.53 | \$2,532.31 | \$26.35 |
| | 10,000 | \$5,569.32 | \$10.20 | \$6,497.99 | \$11.70 | \$4,640.65 | \$8.69 |
| | 20,000 | \$6,588.83 | \$8.16 | \$7,668.10 | \$9.79 | \$5,509.57 | \$6.53 |
| | 40,000 | \$8,220.28 | \$4.65 | \$9,625.83 | \$5.41 | \$6,814.72 | \$3.90 |
| | 100,000 | \$11,012.29 | \$4.92 | \$12,869.63 | \$5.82 | \$9,154.95 | \$4.01 |
| | 200,000 | \$15,929.95 | \$4.92 | \$18,690.87 | \$5.82 | \$13,169.04 | \$4.01 |
| B - Business—High Rise Office | 15,000 | \$8,844.81 | \$14.54 | \$10,279.05 | \$17.05 | \$7,410.57 | \$12.04 |
| | 75,000 | \$17,571.76 | \$4.43 | \$20,510.71 | \$5.20 | \$14,632.82 | \$3.66 |
| | 150,000 | \$20,894.26 | \$2.96 | \$24,408.15 | \$3.36 | \$17,380.38 | \$2.55 |
| | 300,000 | \$25,333.56 | \$3.49 | \$29,455.44 | \$4.12 | \$21,211.68 | \$2.85 |
| | 750,000 | \$41,016.13 | \$1.48 | \$48,000.26 | \$1.73 | \$34,032.01 | \$1.22 |
| | 1,500,000 | \$52,086.52 | \$1.48 | \$60,982.47 | \$1.73 | \$43,190.57 | \$1.22 |
| B - Occupancy Tenant Improvements | 300 | \$859.34 | \$39.85 | \$917.73 | \$44.96 | \$800.94 | \$34.75 |
| | 1,500 | \$1,337.57 | \$12.07 | \$1,457.23 | \$13.63 | \$1,217.91 | \$10.51 |
| | 3,000 | \$1,518.58 | \$10.79 | \$1,661.65 | \$11.61 | \$1,375.52 | \$9.96 |
| | 6,000 | \$1,842.26 | \$8.65 | \$2,010.08 | \$9.95 | \$1,674.44 | \$7.36 |
| | 15,000 | \$2,620.84 | \$4.03 | \$2,905.19 | \$4.55 | \$2,336.48 | \$3.52 |
| | 30,000 | \$3,225.93 | \$4.03 | \$3,588.12 | \$4.55 | \$2,863.73 | \$3.52 |
| B - Occupancy Tenant Improvements (w/ structural) | 300 | \$961.78 | \$48.81 | \$1,040.67 | \$55.71 | \$882.90 | \$41.91 |
| | 1,500 | \$1,547.50 | \$14.81 | \$1,709.14 | \$16.91 | \$1,385.85 | \$12.70 |
| | 3,000 | \$1,769.58 | \$12.24 | \$1,962.84 | \$13.35 | \$1,576.31 | \$11.12 |
| | 6,000 | \$2,136.68 | \$10.92 | \$2,363.38 | \$12.67 | \$1,909.98 | \$9.17 |
| | 15,000 | \$3,119.70 | \$4.94 | \$3,503.83 | \$5.65 | \$2,735.58 | \$4.24 |
| | 30,000 | \$3,861.35 | \$4.94 | \$4,350.63 | \$5.65 | \$3,372.07 | \$4.24 |
| E - Educational—Group Occupancy | 1,500 | \$3,312.69 | \$48.72 | \$3,804.43 | \$57.32 | \$2,820.96 | \$40.12 |
| | 7,500 | \$6,236.03 | \$14.85 | \$7,243.66 | \$17.48 | \$5,228.39 | \$12.22 |
| | 15,000 | \$7,349.58 | \$9.61 | \$8,554.34 | \$11.00 | \$6,144.82 | \$8.22 |
| | 30,000 | \$8,791.67 | \$11.77 | \$10,204.88 | \$13.96 | \$7,378.45 | \$9.59 |
| | 75,000 | \$14,090.18 | \$4.95 | \$16,484.74 | \$5.82 | \$11,695.63 | \$4.07 |
| | 150,000 | \$17,799.39 | \$4.95 | \$20,849.42 | \$5.82 | \$14,749.35 | \$4.07 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| E - Educational—Day Care | 600 | \$2,230.18 | \$74.49 | \$2,527.27 | \$87.47 | \$1,933.09 | \$61.50 |
| | 3,000 | \$4,017.85 | \$22.69 | \$4,626.63 | \$26.66 | \$3,409.07 | \$18.72 |
| | 6,000 | \$4,698.62 | \$14.94 | \$5,426.49 | \$17.04 | \$3,970.74 | \$12.84 |
| | 12,000 | \$5,594.86 | \$17.92 | \$6,448.68 | \$21.21 | \$4,741.05 | \$14.63 |
| | 30,000 | \$8,820.54 | \$7.56 | \$10,267.25 | \$8.88 | \$7,373.83 | \$6.24 |
| | 60,000 | \$11,088.50 | \$7.56 | \$12,931.24 | \$8.88 | \$9,245.77 | \$6.24 |
| E - Occupancy Tenant Improvements | 300 | \$936.17 | \$46.57 | \$1,009.93 | \$53.02 | \$862.41 | \$40.12 |
| | 1,500 | \$1,495.02 | \$14.12 | \$1,646.16 | \$16.09 | \$1,343.87 | \$12.15 |
| | 3,000 | \$1,706.83 | \$11.87 | \$1,887.54 | \$12.92 | \$1,526.11 | \$10.83 |
| | 6,000 | \$2,063.07 | \$10.35 | \$2,275.06 | \$11.99 | \$1,851.09 | \$8.72 |
| | 15,000 | \$2,994.99 | \$4.72 | \$3,354.17 | \$5.37 | \$2,635.80 | \$4.06 |
| | 30,000 | \$3,702.49 | \$4.72 | \$4,160.00 | \$5.37 | \$3,244.99 | \$4.06 |
| E - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,038.62 | \$55.53 | \$1,132.87 | \$63.77 | \$944.37 | \$47.29 |
| | 1,500 | \$1,704.94 | \$16.86 | \$1,898.07 | \$19.38 | \$1,511.81 | \$14.34 |
| | 3,000 | \$1,957.82 | \$13.32 | \$2,188.73 | \$14.65 | \$1,726.91 | \$11.99 |
| | 6,000 | \$2,357.49 | \$12.63 | \$2,628.36 | \$14.72 | \$2,086.63 | \$10.54 |
| | 15,000 | \$3,493.85 | \$5.63 | \$3,952.81 | \$6.46 | \$3,034.90 | \$4.79 |
| | 30,000 | \$4,337.92 | \$5.63 | \$4,922.51 | \$6.46 | \$3,753.33 | \$4.79 |
| F-1 - Factory Industrial— Moderate Hazard | 2,000 | \$3,435.88 | \$14.22 | \$3,937.87 | \$16.73 | \$2,933.90 | \$11.71 |
| | 10,000 | \$4,573.12 | \$18.98 | \$5,275.90 | \$22.24 | \$3,870.34 | \$15.72 |
| | 20,000 | \$6,471.11 | \$5.69 | \$7,500.18 | \$6.69 | \$5,442.04 | \$4.68 |
| | 40,000 | \$7,608.35 | \$5.07 | \$8,838.21 | \$5.91 | \$6,378.49 | \$4.24 |
| | 100,000 | \$10,651.35 | \$2.80 | \$12,383.19 | \$3.23 | \$8,919.50 | \$2.37 |
| | 200,000 | \$13,451.13 | \$2.80 | \$15,609.66 | \$3.23 | \$11,292.60 | \$2.37 |
| F-2 - Factory Industrial—Low Hazard | 2,000 | \$2,899.49 | \$31.12 | \$3,319.52 | \$36.63 | \$2,479.47 | \$25.61 |
| | 10,000 | \$5,389.34 | \$9.48 | \$6,250.03 | \$11.17 | \$4,528.65 | \$7.80 |
| | 20,000 | \$6,337.84 | \$6.12 | \$7,366.91 | \$7.01 | \$5,308.77 | \$5.23 |
| | 40,000 | \$7,561.29 | \$7.53 | \$8,768.41 | \$8.93 | \$6,354.17 | \$6.13 |
| | 100,000 | \$12,078.94 | \$3.16 | \$14,124.30 | \$3.72 | \$10,033.59 | \$2.60 |
| | 200,000 | \$15,238.23 | \$3.16 | \$17,843.47 | \$3.72 | \$12,632.98 | \$2.60 |
| F - Occupancy Tenant Improvements | 1,000 | \$1,444.99 | \$27.32 | \$1,598.66 | \$31.35 | \$1,291.32 | \$23.29 |
| | 5,000 | \$2,537.62 | \$8.29 | \$2,852.50 | \$9.52 | \$2,222.73 | \$7.06 |
| | 10,000 | \$2,952.24 | \$6.59 | \$3,328.72 | \$7.24 | \$2,575.75 | \$5.94 |
| | 20,000 | \$3,611.12 | \$6.20 | \$4,052.75 | \$7.22 | \$3,169.49 | \$5.18 |
| | 50,000 | \$5,470.98 | \$2.77 | \$6,219.28 | \$3.18 | \$4,722.68 | \$2.36 |
| | 100,000 | \$6,855.00 | \$2.77 | \$7,808.13 | \$3.18 | \$5,901.86 | \$2.36 |
| F - Occupancy Tenant Improvements (w/ structural) | 1,000 | \$1,649.88 | \$32.69 | \$1,844.53 | \$37.79 | \$1,455.24 | \$27.58 |
| | 5,000 | \$2,957.46 | \$9.94 | \$3,356.32 | \$11.50 | \$2,558.61 | \$8.37 |
| | 10,000 | \$3,454.22 | \$7.46 | \$3,931.11 | \$8.28 | \$2,977.34 | \$6.63 |
| | 20,000 | \$4,199.96 | \$7.56 | \$4,759.36 | \$8.86 | \$3,640.56 | \$6.27 |
| | 50,000 | \$6,468.71 | \$3.31 | \$7,416.56 | \$3.83 | \$5,520.87 | \$2.80 |
| | 100,000 | \$8,125.85 | \$3.31 | \$9,333.15 | \$3.83 | \$6,918.54 | \$2.80 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| H-1 - High Hazard Group | 500 | \$2,035.54 | \$79.17 | \$2,260.92 | \$90.99 | \$1,810.16 | \$67.35 |
| | 2,500 | \$3,618.95 | \$24.04 | \$4,080.79 | \$27.65 | \$3,157.12 | \$20.43 |
| | 5,000 | \$4,219.96 | \$18.88 | \$4,772.14 | \$20.79 | \$3,667.77 | \$16.97 |
| | 10,000 | \$5,164.11 | \$18.04 | \$5,811.83 | \$21.04 | \$4,516.39 | \$15.04 |
| | 25,000 | \$7,870.13 | \$8.02 | \$8,967.64 | \$9.23 | \$6,772.63 | \$6.82 |
| | 50,000 | \$9,876.04 | \$8.02 | \$11,273.97 | \$9.23 | \$8,478.10 | \$6.82 |
| H-2 - High Hazard Group | 500 | \$2,035.54 | \$79.17 | \$2,260.92 | \$90.99 | \$1,810.16 | \$67.35 |
| | 2,500 | \$3,618.95 | \$24.04 | \$4,080.79 | \$27.65 | \$3,157.12 | \$20.43 |
| | 5,000 | \$4,219.96 | \$18.88 | \$4,772.14 | \$20.79 | \$3,667.77 | \$16.97 |
| | 10,000 | \$5,164.11 | \$18.04 | \$5,811.83 | \$21.04 | \$4,516.39 | \$15.04 |
| | 25,000 | \$7,870.13 | \$8.02 | \$8,967.64 | \$9.23 | \$6,772.63 | \$6.82 |
| | 50,000 | \$9,876.04 | \$8.02 | \$11,273.97 | \$9.23 | \$8,478.10 | \$6.82 |
| H-3 - High Hazard Group | 1,000 | \$2,650.22 | \$55.71 | \$2,998.53 | \$64.84 | \$2,301.90 | \$46.57 |
| | 5,000 | \$4,878.50 | \$16.95 | \$5,592.24 | \$19.74 | \$4,164.76 | \$14.16 |
| | 10,000 | \$5,725.91 | \$12.05 | \$6,579.28 | \$13.52 | \$4,872.53 | \$10.57 |
| | 20,000 | \$6,930.63 | \$13.11 | \$7,931.66 | \$15.43 | \$5,929.60 | \$10.79 |
| | 50,000 | \$10,863.33 | \$5.65 | \$12,559.47 | \$6.58 | \$9,167.18 | \$4.72 |
| | 100,000 | \$13,688.59 | \$5.65 | \$15,849.03 | \$6.58 | \$11,528.14 | \$4.72 |
| H-4 - High Hazard Group | 1,000 | \$2,650.22 | \$55.71 | \$2,998.53 | \$64.84 | \$2,301.90 | \$46.57 |
| | 5,000 | \$4,878.50 | \$16.95 | \$5,592.24 | \$19.74 | \$4,164.76 | \$14.16 |
| | 10,000 | \$5,725.91 | \$12.05 | \$6,579.28 | \$13.52 | \$4,872.53 | \$10.57 |
| | 20,000 | \$6,930.63 | \$13.11 | \$7,931.66 | \$15.43 | \$5,929.60 | \$10.79 |
| | 50,000 | \$10,863.33 | \$5.65 | \$12,559.47 | \$6.58 | \$9,167.18 | \$4.72 |
| | 100,000 | \$13,688.59 | \$5.65 | \$15,849.03 | \$6.58 | \$11,528.14 | \$4.72 |
| H-5 - High Hazard Group | 2,000 | \$3,698.60 | \$41.60 | \$4,180.09 | \$47.91 | \$3,217.10 | \$35.29 |
| | 10,000 | \$7,026.64 | \$12.64 | \$8,013.28 | \$14.57 | \$6,039.99 | \$10.71 |
| | 20,000 | \$8,290.25 | \$9.77 | \$9,469.91 | \$10.79 | \$7,110.58 | \$8.75 |
| | 40,000 | \$10,243.70 | \$9.53 | \$11,627.47 | \$11.13 | \$8,859.92 | \$7.93 |
| | 100,000 | \$15,962.41 | \$4.22 | \$18,307.08 | \$4.86 | \$13,617.74 | \$3.57 |
| | 200,000 | \$20,179.06 | \$4.22 | \$23,165.55 | \$4.86 | \$17,192.56 | \$3.57 |
| H - Occupancy Tenant Improvements | 600 | \$1,460.37 | \$46.20 | \$1,584.33 | \$51.61 | \$1,336.41 | \$40.78 |
| | 3,000 | \$2,569.06 | \$13.97 | \$2,823.07 | \$15.62 | \$2,315.06 | \$12.31 |
| | 6,000 | \$2,988.11 | \$13.26 | \$3,291.81 | \$14.14 | \$2,684.41 | \$12.39 |
| | 12,000 | \$3,783.93 | \$9.77 | \$4,140.18 | \$11.15 | \$3,427.68 | \$8.40 |
| | 30,000 | \$5,543.24 | \$4.67 | \$6,146.87 | \$5.22 | \$4,939.62 | \$4.12 |
| | 60,000 | \$6,945.15 | \$4.67 | \$7,714.01 | \$5.22 | \$6,176.29 | \$4.12 |
| H - Occupancy Tenant Improvements (w/ structural) | 600 | \$1,562.81 | \$50.67 | \$1,707.26 | \$56.99 | \$1,418.37 | \$44.36 |
| | 3,000 | \$2,778.99 | \$15.34 | \$3,074.98 | \$17.27 | \$2,483.00 | \$13.41 |
| | 6,000 | \$3,239.10 | \$13.99 | \$3,593.00 | \$15.01 | \$2,885.20 | \$12.97 |
| | 12,000 | \$4,078.35 | \$10.91 | \$4,493.48 | \$12.51 | \$3,663.22 | \$9.31 |
| | 30,000 | \$6,042.11 | \$5.13 | \$6,745.51 | \$5.77 | \$5,338.71 | \$4.49 |
| | 60,000 | \$7,580.58 | \$5.13 | \$8,476.52 | \$5.77 | \$6,684.63 | \$4.49 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| I-1 - Institutional—17+ persons, ambulatory | 2,000 | \$3,725.90 | \$41.96 | \$4,289.35 | \$49.35 | \$3,162.44 | \$34.57 |
| | 10,000 | \$7,082.71 | \$12.79 | \$8,237.29 | \$15.04 | \$5,928.12 | \$10.53 |
| | 20,000 | \$8,361.32 | \$8.30 | \$9,741.78 | \$9.50 | \$6,980.87 | \$7.11 |
| | 40,000 | \$10,022.04 | \$10.13 | \$11,641.35 | \$12.01 | \$8,402.73 | \$8.26 |
| | 100,000 | \$16,101.42 | \$4.26 | \$18,845.19 | \$5.01 | \$13,357.66 | \$3.51 |
| | 200,000 | \$20,360.55 | \$4.26 | \$23,855.38 | \$5.01 | \$16,865.71 | \$3.51 |
| I-2 - Institutional—6+ persons, non-ambulatory | 2,000 | \$3,671.25 | \$41.24 | \$4,234.71 | \$48.63 | \$3,107.80 | \$33.85 |
| | 10,000 | \$6,970.76 | \$12.57 | \$8,125.35 | \$14.83 | \$5,816.18 | \$10.31 |
| | 20,000 | \$8,228.05 | \$7.97 | \$9,608.51 | \$9.16 | \$6,847.60 | \$6.78 |
| | 40,000 | \$9,822.14 | \$10.02 | \$11,441.45 | \$11.90 | \$8,202.83 | \$8.15 |
| | 100,000 | \$15,836.21 | \$4.19 | \$18,579.98 | \$4.94 | \$13,092.45 | \$3.44 |
| | 200,000 | \$20,023.37 | \$4.19 | \$23,518.21 | \$4.94 | \$16,528.54 | \$3.44 |
| I-2.1 - Clinic - Outpatient | 2,000 | \$3,616.61 | \$40.53 | \$4,180.07 | \$47.92 | \$3,053.16 | \$33.14 |
| | 10,000 | \$6,858.81 | \$12.36 | \$8,013.40 | \$14.62 | \$5,704.23 | \$10.10 |
| | 20,000 | \$8,094.78 | \$7.64 | \$9,475.24 | \$8.83 | \$6,714.33 | \$6.44 |
| | 40,000 | \$9,622.23 | \$9.91 | \$11,241.54 | \$11.79 | \$8,002.92 | \$8.04 |
| | 100,000 | \$15,571.01 | \$4.12 | \$18,314.77 | \$4.87 | \$12,827.24 | \$3.36 |
| | 200,000 | \$19,686.20 | \$4.12 | \$23,181.04 | \$4.87 | \$16,191.36 | \$3.36 |
| I-3 - Institutional—6+ persons, restrained | 2,500 | \$3,930.79 | \$35.72 | \$4,535.22 | \$42.06 | \$3,326.36 | \$29.38 |
| | 12,500 | \$7,502.56 | \$10.89 | \$8,741.11 | \$12.82 | \$6,264.00 | \$8.95 |
| | 25,000 | \$8,863.31 | \$6.99 | \$10,344.16 | \$8.02 | \$7,382.45 | \$5.97 |
| | 50,000 | \$10,610.88 | \$8.65 | \$12,347.96 | \$10.26 | \$8,873.80 | \$7.04 |
| | 125,000 | \$17,099.15 | \$3.63 | \$20,042.46 | \$4.27 | \$14,155.84 | \$2.98 |
| | 250,000 | \$21,631.40 | \$3.63 | \$25,380.40 | \$4.27 | \$17,882.39 | \$2.98 |
| I-4 - Institutional—6+ persons, day care | 400 | \$2,394.10 | \$122.47 | \$2,691.19 | \$141.95 | \$2,097.01 | \$102.99 |
| | 2,000 | \$4,353.69 | \$37.24 | \$4,962.47 | \$43.19 | \$3,744.91 | \$31.28 |
| | 4,000 | \$5,098.43 | \$27.40 | \$5,826.30 | \$30.55 | \$4,370.55 | \$24.26 |
| | 8,000 | \$6,194.58 | \$28.51 | \$7,048.40 | \$33.45 | \$5,340.76 | \$23.57 |
| | 20,000 | \$9,616.16 | \$12.42 | \$11,062.87 | \$14.40 | \$8,169.45 | \$10.44 |
| | 40,000 | \$12,100.02 | \$12.42 | \$13,942.76 | \$14.40 | \$10,257.29 | \$10.44 |
| I - Occupancy Tenant Improvements | 600 | \$1,241.81 | \$36.64 | \$1,365.77 | \$42.06 | \$1,117.85 | \$31.23 |
| | 3,000 | \$2,121.28 | \$11.13 | \$2,375.29 | \$12.78 | \$1,867.27 | \$9.47 |
| | 6,000 | \$2,455.03 | \$8.82 | \$2,758.73 | \$9.70 | \$2,151.33 | \$7.95 |
| | 12,000 | \$2,984.31 | \$8.32 | \$3,340.56 | \$9.70 | \$2,628.06 | \$6.95 |
| | 30,000 | \$4,482.42 | \$3.71 | \$5,086.04 | \$4.26 | \$3,878.79 | \$3.16 |
| | 60,000 | \$5,596.46 | \$3.71 | \$6,365.32 | \$4.26 | \$4,827.59 | \$3.16 |
| I - Occupancy Tenant Improvements (w/ structural) | 600 | \$1,344.25 | \$41.12 | \$1,488.70 | \$47.44 | \$1,199.80 | \$34.81 |
| | 3,000 | \$2,331.20 | \$12.49 | \$2,627.20 | \$14.42 | \$2,035.21 | \$10.56 |
| | 6,000 | \$2,706.02 | \$9.55 | \$3,059.92 | \$10.57 | \$2,352.12 | \$8.52 |
| | 12,000 | \$3,278.73 | \$9.46 | \$3,693.86 | \$11.06 | \$2,863.60 | \$7.86 |
| | 30,000 | \$4,981.28 | \$4.17 | \$5,684.68 | \$4.81 | \$4,277.88 | \$3.53 |
| | 60,000 | \$6,231.88 | \$4.17 | \$7,127.83 | \$4.81 | \$5,335.93 | \$3.53 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| M - Mercantile—Department & Drug Store | 10,000 | \$5,126.00 | \$12.06 | \$5,914.83 | \$14.13 | \$4,337.17 | \$10.00 |
| | 50,000 | \$9,951.61 | \$3.67 | \$11,568.03 | \$4.31 | \$8,335.19 | \$3.04 |
| | 100,000 | \$11,788.59 | \$2.47 | \$13,721.22 | \$2.81 | \$9,855.95 | \$2.14 |
| | 200,000 | \$14,260.19 | \$2.88 | \$16,527.22 | \$3.41 | \$11,993.15 | \$2.36 |
| | 500,000 | \$22,914.99 | \$1.22 | \$26,756.25 | \$1.43 | \$19,073.72 | \$1.01 |
| | 1,000,000 | \$29,036.08 | \$1.22 | \$33,928.85 | \$1.43 | \$24,143.31 | \$1.01 |
| M - Mercantile—Market (Vons/Ralphs..) | 5,000 | \$3,674.67 | \$16.52 | \$4,227.88 | \$19.42 | \$3,121.47 | \$13.61 |
| | 25,000 | \$6,977.75 | \$5.03 | \$8,111.34 | \$5.92 | \$5,844.15 | \$4.15 |
| | 50,000 | \$8,235.83 | \$3.28 | \$9,591.18 | \$3.75 | \$6,880.47 | \$2.81 |
| | 100,000 | \$9,874.83 | \$3.98 | \$11,464.70 | \$4.72 | \$8,284.96 | \$3.25 |
| | 250,000 | \$15,851.99 | \$1.68 | \$18,545.87 | \$1.97 | \$13,158.11 | \$1.38 |
| | 500,000 | \$20,042.83 | \$1.68 | \$23,474.13 | \$1.97 | \$16,611.54 | \$1.38 |
| M - Mercantile—Motor fuel- dispensing Canopy | 100 | \$1,202.30 | \$177.33 | \$1,304.75 | \$204.20 | \$1,099.86 | \$150.46 |
| | 500 | \$1,911.62 | \$53.86 | \$2,121.54 | \$62.07 | \$1,701.69 | \$45.65 |
| | 1,000 | \$2,180.92 | \$41.70 | \$2,431.92 | \$46.05 | \$1,929.93 | \$37.36 |
| | 2,000 | \$2,597.97 | \$40.60 | \$2,892.39 | \$47.42 | \$2,303.55 | \$33.79 |
| | 5,000 | \$3,816.11 | \$17.97 | \$4,314.97 | \$20.70 | \$3,317.24 | \$15.24 |
| | 10,000 | \$4,714.80 | \$17.97 | \$5,350.22 | \$20.70 | \$4,079.37 | \$15.24 |
| M - Mercantile—Retail or wholesale store (Lowe's/HD) | 10,000 | \$4,610.36 | \$10.71 | \$5,306.99 | \$12.54 | \$3,913.72 | \$8.88 |
| | 50,000 | \$8,895.01 | \$3.26 | \$10,322.49 | \$3.82 | \$7,467.52 | \$2.70 |
| | 100,000 | \$10,525.85 | \$2.21 | \$12,232.60 | \$2.50 | \$8,819.11 | \$1.91 |
| | 200,000 | \$12,735.39 | \$2.56 | \$14,737.45 | \$3.02 | \$10,733.33 | \$2.09 |
| | 500,000 | \$20,404.88 | \$1.09 | \$23,797.17 | \$1.27 | \$17,012.59 | \$0.90 |
| | 1,000,000 | \$25,839.50 | \$1.09 | \$30,160.39 | \$1.27 | \$21,518.61 | \$0.90 |
| M - Small Mercantile (7/11, Gas Mart.. etc.) | 200 | \$1,560.86 | \$135.69 | \$1,735.02 | \$158.53 | \$1,386.71 | \$112.85 |
| | 1,000 | \$2,646.35 | \$41.30 | \$3,003.23 | \$48.29 | \$2,289.48 | \$34.32 |
| | 2,000 | \$3,059.40 | \$28.45 | \$3,486.08 | \$32.14 | \$2,632.71 | \$24.76 |
| | 4,000 | \$3,628.44 | \$32.23 | \$4,128.95 | \$38.02 | \$3,127.93 | \$26.44 |
| | 10,000 | \$5,562.14 | \$13.77 | \$6,410.21 | \$16.09 | \$4,714.06 | \$11.44 |
| | 20,000 | \$6,938.78 | \$13.77 | \$8,019.01 | \$16.09 | \$5,858.56 | \$11.44 |
| M - Occupancy Tenant Improvements | 300 | \$859.34 | \$39.85 | \$917.73 | \$44.96 | \$800.94 | \$34.75 |
| | 1,500 | \$1,337.57 | \$12.07 | \$1,457.23 | \$13.63 | \$1,217.91 | \$10.51 |
| | 3,000 | \$1,518.58 | \$10.79 | \$1,661.65 | \$11.61 | \$1,375.52 | \$9.96 |
| | 6,000 | \$1,842.26 | \$8.65 | \$2,010.08 | \$9.95 | \$1,674.44 | \$7.36 |
| | 15,000 | \$2,620.84 | \$4.03 | \$2,905.19 | \$4.55 | \$2,336.48 | \$3.52 |
| | 30,000 | \$3,225.93 | \$4.03 | \$3,588.12 | \$4.55 | \$2,863.73 | \$3.52 |
| M - Occupancy Tenant Improvements (w/ structural) | 300 | \$961.78 | \$48.81 | \$1,040.67 | \$55.71 | \$882.90 | \$41.91 |
| | 1,500 | \$1,547.50 | \$14.81 | \$1,709.14 | \$16.91 | \$1,385.85 | \$12.70 |
| | 3,000 | \$1,769.58 | \$12.24 | \$1,962.84 | \$13.35 | \$1,576.31 | \$11.12 |
| | 6,000 | \$2,136.68 | \$10.92 | \$2,363.38 | \$12.67 | \$1,909.98 | \$9.17 |
| | 15,000 | \$3,119.70 | \$4.94 | \$3,503.83 | \$5.65 | \$2,735.58 | \$4.24 |
| | 30,000 | \$3,861.35 | \$4.94 | \$4,350.63 | \$5.65 | \$3,372.07 | \$4.24 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| R-1 - Residential—Transient (Hotel/Motel) | 5,000 | \$4,529.26 | \$20.83 | \$5,236.14 | \$24.54 | \$3,822.39 | \$17.12 |
| | 25,000 | \$8,695.73 | \$6.35 | \$10,144.21 | \$7.48 | \$7,247.25 | \$5.22 |
| | 50,000 | \$10,283.14 | \$4.06 | \$12,014.99 | \$4.66 | \$8,551.30 | \$3.46 |
| | 100,000 | \$12,314.49 | \$5.05 | \$14,345.99 | \$5.99 | \$10,282.99 | \$4.11 |
| | 250,000 | \$19,890.30 | \$2.11 | \$23,332.47 | \$2.49 | \$16,448.12 | \$1.74 |
| | 500,000 | \$25,177.30 | \$2.11 | \$29,561.73 | \$2.49 | \$20,792.87 | \$1.74 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) | 800 | \$3,081.35 | \$82.73 | \$3,542.36 | \$97.85 | \$2,620.35 | \$67.62 |
| | 4,000 | \$5,728.85 | \$25.23 | \$6,673.51 | \$29.85 | \$4,784.19 | \$20.61 |
| | 8,000 | \$6,738.16 | \$15.55 | \$7,867.62 | \$17.99 | \$5,608.70 | \$13.10 |
| | 16,000 | \$7,981.83 | \$20.26 | \$9,306.72 | \$24.09 | \$6,656.94 | \$16.42 |
| | 40,000 | \$12,843.08 | \$8.40 | \$15,087.97 | \$9.94 | \$10,598.18 | \$6.86 |
| | 80,000 | \$16,203.51 | \$8.40 | \$19,062.92 | \$9.94 | \$13,344.10 | \$6.86 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit | 800 | \$455.51 | \$7.31 | \$478.28 | \$8.06 | \$432.74 | \$6.57 |
| | 4,000 | \$689.54 | \$2.21 | \$736.19 | \$2.44 | \$642.89 | \$1.98 |
| | 8,000 | \$777.82 | \$2.27 | \$833.60 | \$2.39 | \$722.04 | \$2.15 |
| | 16,000 | \$959.34 | \$1.49 | \$1,024.77 | \$1.68 | \$893.92 | \$1.30 |
| | 40,000 | \$1,317.11 | \$0.74 | \$1,427.97 | \$0.82 | \$1,206.25 | \$0.66 |
| | 80,000 | \$1,612.77 | \$0.74 | \$1,753.98 | \$0.82 | \$1,471.57 | \$0.66 |
| R-2 - Residential—Permanent, Hi-Rise Condo | 15,000 | \$9,327.17 | \$15.33 | \$10,884.34 | \$18.06 | \$7,769.99 | \$12.61 |
| | 75,000 | \$18,527.07 | \$4.67 | \$21,717.93 | \$5.51 | \$15,336.22 | \$3.84 |
| | 150,000 | \$22,032.01 | \$3.00 | \$25,847.09 | \$3.44 | \$18,216.93 | \$2.56 |
| | 300,000 | \$26,531.98 | \$3.71 | \$31,007.16 | \$4.40 | \$22,056.79 | \$3.02 |
| | 750,000 | \$43,245.31 | \$1.56 | \$50,828.08 | \$1.83 | \$35,662.55 | \$1.28 |
| | 1,500,000 | \$54,919.16 | \$1.56 | \$64,577.61 | \$1.83 | \$45,260.70 | \$1.28 |
| R-3 - Dwellings—Custom Homes | 1,500 | \$2,631.65 | \$25.10 | \$2,955.43 | \$30.12 | \$2,307.87 | \$20.08 |
| | 2,500 | \$2,882.64 | \$37.65 | \$3,256.62 | \$45.18 | \$2,508.67 | \$30.12 |
| | 3,500 | \$3,259.13 | \$25.10 | \$3,708.41 | \$30.12 | \$2,809.86 | \$20.08 |
| | 5,000 | \$3,635.62 | \$38.33 | \$4,160.19 | \$45.10 | \$3,111.05 | \$31.55 |
| | 8,000 | \$4,785.41 | \$18.04 | \$5,513.28 | \$21.27 | \$4,057.53 | \$14.81 |
| | 15,000 | \$6,048.14 | \$18.04 | \$7,001.91 | \$21.27 | \$5,094.37 | \$14.81 |
| R-3 - Dwellings—Models, First Master Plan | 1,500 | \$2,838.78 | \$29.49 | \$3,215.83 | \$34.20 | \$2,461.73 | \$24.77 |
| | 2,500 | \$3,133.64 | \$29.49 | \$3,557.81 | \$34.20 | \$2,709.46 | \$24.77 |
| | 3,500 | \$3,428.49 | \$19.66 | \$3,899.79 | \$22.80 | \$2,957.19 | \$16.52 |
| | 5,000 | \$3,723.35 | \$9.83 | \$4,241.77 | \$11.40 | \$3,204.92 | \$8.26 |
| | 8,000 | \$4,018.20 | \$16.85 | \$4,583.76 | \$19.55 | \$3,452.65 | \$14.16 |
| | 15,000 | \$5,197.89 | \$16.85 | \$5,951.99 | \$19.55 | \$4,443.79 | \$14.16 |
| R-3 - Dwellings—Production Phase | 1,500 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |
| | 2,500 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |
| | 3,500 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |
| | 5,000 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |
| | 8,000 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |
| | 15,000 | \$206.08 | \$0.00 | \$215.37 | \$0.00 | \$196.78 | \$0.00 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| R-3 - Dwellings—Alternate Materials | 1,500 | \$2,695.59 | \$43.03 | \$3,071.81 | \$50.33 | \$2,319.36 | \$35.72 |
| | 2,500 | \$3,125.86 | \$10.76 | \$3,575.14 | \$12.58 | \$2,676.59 | \$8.93 |
| | 3,500 | \$3,233.43 | \$17.21 | \$3,700.97 | \$20.13 | \$2,765.89 | \$14.29 |
| | 5,000 | \$3,491.59 | \$32.27 | \$4,002.96 | \$37.75 | \$2,980.22 | \$26.79 |
| | 8,000 | \$4,459.71 | \$3.07 | \$5,135.45 | \$3.60 | \$3,783.97 | \$2.55 |
| | 15,000 | \$4,674.85 | \$3.07 | \$5,387.12 | \$3.60 | \$3,962.58 | \$2.55 |
| R-4 - Residential—Assisted Living (6-16 persons) | 1,500 | \$3,808.72 | \$56.84 | \$4,382.42 | \$66.87 | \$3,235.03 | \$46.81 |
| | 7,500 | \$7,219.28 | \$17.32 | \$8,394.86 | \$20.39 | \$6,043.70 | \$14.26 |
| | 15,000 | \$8,518.43 | \$11.22 | \$9,923.98 | \$12.84 | \$7,112.87 | \$9.59 |
| | 30,000 | \$10,200.86 | \$13.74 | \$11,849.61 | \$16.28 | \$8,552.10 | \$11.19 |
| | 75,000 | \$16,382.46 | \$5.77 | \$19,176.11 | \$6.79 | \$13,588.81 | \$4.75 |
| | 150,000 | \$20,709.86 | \$5.77 | \$24,268.24 | \$6.79 | \$17,151.49 | \$4.75 |
| S-1 - Storage—Moderate Hazard | 1,000 | \$2,233.60 | \$44.78 | \$2,520.45 | \$52.30 | \$1,946.75 | \$37.26 |
| | 5,000 | \$4,024.83 | \$13.63 | \$4,612.62 | \$15.93 | \$3,437.04 | \$11.33 |
| | 10,000 | \$4,706.39 | \$9.41 | \$5,409.17 | \$10.63 | \$4,003.61 | \$8.20 |
| | 20,000 | \$5,647.56 | \$10.63 | \$6,471.94 | \$12.54 | \$4,823.18 | \$8.72 |
| | 50,000 | \$8,836.32 | \$4.54 | \$10,233.14 | \$5.31 | \$7,439.49 | \$3.78 |
| | 100,000 | \$11,107.97 | \$4.54 | \$12,887.15 | \$5.31 | \$9,328.78 | \$3.78 |
| S-1 - Storage—Moderate Hazard, Repair Garage | 600 | \$2,076.51 | \$67.77 | \$2,342.87 | \$79.41 | \$1,810.15 | \$56.13 |
| | 3,000 | \$3,702.96 | \$20.64 | \$4,248.77 | \$24.20 | \$3,157.16 | \$17.08 |
| | 6,000 | \$4,322.13 | \$13.85 | \$4,974.71 | \$15.73 | \$3,669.55 | \$11.97 |
| | 12,000 | \$5,153.23 | \$16.22 | \$5,918.73 | \$19.17 | \$4,387.74 | \$13.26 |
| | 30,000 | \$8,072.24 | \$6.88 | \$9,369.29 | \$8.06 | \$6,775.19 | \$5.69 |
| | 60,000 | \$10,135.37 | \$6.88 | \$11,787.47 | \$8.06 | \$8,483.26 | \$5.69 |
| S-2 - Storage—Low Hazard | 1,000 | \$2,284.82 | \$46.12 | \$2,581.91 | \$53.92 | \$1,987.73 | \$38.33 |
| | 5,000 | \$4,129.79 | \$14.04 | \$4,738.58 | \$16.42 | \$3,521.01 | \$11.66 |
| | 10,000 | \$4,831.89 | \$9.63 | \$5,559.76 | \$10.89 | \$4,104.01 | \$8.37 |
| | 20,000 | \$5,794.77 | \$10.97 | \$6,648.59 | \$12.95 | \$4,940.95 | \$8.99 |
| | 50,000 | \$9,085.75 | \$4.68 | \$10,532.46 | \$5.47 | \$7,639.04 | \$3.89 |
| | 100,000 | \$11,425.68 | \$4.68 | \$13,268.41 | \$5.47 | \$9,582.95 | \$3.89 |
| S-2 - Storage—Low Hazard, Aircraft Hangar | 1,000 | \$2,049.21 | \$39.94 | \$2,233.62 | \$44.78 | \$1,864.81 | \$35.11 |
| | 5,000 | \$3,646.89 | \$12.08 | \$4,024.75 | \$13.56 | \$3,269.03 | \$10.60 |
| | 10,000 | \$4,251.05 | \$11.24 | \$4,702.84 | \$12.02 | \$3,799.27 | \$10.46 |
| | 20,000 | \$5,374.89 | \$8.53 | \$5,904.85 | \$9.75 | \$4,844.93 | \$7.30 |
| | 50,000 | \$7,933.23 | \$4.04 | \$8,831.19 | \$4.53 | \$7,035.27 | \$3.55 |
| | 100,000 | \$9,953.88 | \$4.04 | \$11,097.64 | \$4.53 | \$8,810.12 | \$3.55 |
| S-2 - Storage—Low Hazard, Parking Garages | 5,000 | \$3,264.89 | \$14.37 | \$3,736.14 | \$16.84 | \$2,793.64 | \$11.89 |
| | 25,000 | \$6,138.05 | \$4.38 | \$7,103.70 | \$5.13 | \$5,172.39 | \$3.62 |
| | 50,000 | \$7,231.86 | \$2.93 | \$8,386.42 | \$3.33 | \$6,077.30 | \$2.53 |
| | 100,000 | \$8,697.15 | \$3.44 | \$10,051.48 | \$4.07 | \$7,342.82 | \$2.81 |
| | 250,000 | \$13,856.52 | \$1.46 | \$16,151.31 | \$1.71 | \$11,561.74 | \$1.21 |
| | 500,000 | \$17,501.13 | \$1.46 | \$20,424.09 | \$1.71 | \$14,578.18 | \$1.21 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| S - Occupancy Tenant Improvements | 500 | \$883.25 | \$25.16 | \$935.49 | \$27.91 | \$831.00 | \$22.42 |
| | 2,500 | \$1,386.54 | \$7.60 | \$1,493.60 | \$8.44 | \$1,279.48 | \$6.76 |
| | 5,000 | \$1,576.56 | \$7.55 | \$1,704.56 | \$7.99 | \$1,448.55 | \$7.10 |
| | 10,000 | \$1,953.84 | \$5.22 | \$2,103.99 | \$5.91 | \$1,803.68 | \$4.52 |
| | 25,000 | \$2,736.38 | \$2.54 | \$2,990.81 | \$2.82 | \$2,481.96 | \$2.27 |
| | 50,000 | \$3,372.47 | \$2.54 | \$3,696.54 | \$2.82 | \$3,048.41 | \$2.27 |
| S - Occupancy Tenant Improvements (w/ structural) | 500 | \$985.69 | \$30.54 | \$1,058.43 | \$34.35 | \$912.96 | \$26.72 |
| | 2,500 | \$1,596.47 | \$9.24 | \$1,745.51 | \$10.41 | \$1,447.42 | \$8.08 |
| | 5,000 | \$1,827.55 | \$8.41 | \$2,005.75 | \$9.03 | \$1,649.34 | \$7.80 |
| | 10,000 | \$2,248.26 | \$6.58 | \$2,457.30 | \$7.55 | \$2,039.22 | \$5.61 |
| | 25,000 | \$3,235.25 | \$3.09 | \$3,589.45 | \$3.48 | \$2,881.06 | \$2.70 |
| | 50,000 | \$4,007.90 | \$3.09 | \$4,459.05 | \$3.48 | \$3,556.75 | \$2.70 |
| U - Accessory—Agricultural Building | 600 | \$1,089.84 | \$30.00 | \$1,194.34 | \$34.57 | \$985.35 | \$25.43 |
| | 3,000 | \$1,809.90 | \$9.11 | \$2,024.03 | \$10.51 | \$1,595.78 | \$7.72 |
| | 6,000 | \$2,083.32 | \$7.02 | \$2,339.33 | \$7.76 | \$1,827.30 | \$6.28 |
| | 12,000 | \$2,504.70 | \$6.88 | \$2,805.01 | \$8.04 | \$2,204.40 | \$5.72 |
| | 30,000 | \$3,743.29 | \$3.04 | \$4,252.13 | \$3.51 | \$3,234.44 | \$2.58 |
| | 60,000 | \$4,655.63 | \$3.04 | \$5,303.77 | \$3.51 | \$4,007.50 | \$2.58 |
| U - Accessory—Private Garage | 50 | \$559.55 | \$139.41 | \$590.85 | \$155.83 | \$528.25 | \$122.99 |
| | 250 | \$838.37 | \$42.16 | \$902.51 | \$47.17 | \$774.22 | \$37.14 |
| | 500 | \$943.75 | \$39.92 | \$1,020.45 | \$42.58 | \$867.06 | \$37.27 |
| | 1,000 | \$1,143.37 | \$29.53 | \$1,233.33 | \$33.69 | \$1,053.41 | \$25.37 |
| | 2,500 | \$1,586.32 | \$14.10 | \$1,738.76 | \$15.77 | \$1,433.89 | \$12.43 |
| | 5,000 | \$1,938.89 | \$14.10 | \$2,133.05 | \$15.77 | \$1,744.73 | \$12.43 |
| O - Other Tenant Improvements | 300 | \$828.61 | \$37.17 | \$880.85 | \$41.73 | \$776.36 | \$32.60 |
| | 1,500 | \$1,274.59 | \$11.25 | \$1,381.66 | \$12.64 | \$1,167.53 | \$9.85 |
| | 3,000 | \$1,443.29 | \$10.35 | \$1,571.29 | \$11.09 | \$1,315.28 | \$9.62 |
| | 6,000 | \$1,753.93 | \$7.97 | \$1,904.09 | \$9.13 | \$1,603.78 | \$6.81 |
| | 15,000 | \$2,471.18 | \$3.76 | \$2,725.60 | \$4.23 | \$2,216.76 | \$3.30 |
| | 30,000 | \$3,035.30 | \$3.76 | \$3,359.37 | \$4.23 | \$2,711.23 | \$3.30 |
| O - Other Tenant Improvements (w/ structural) | 300 | \$931.05 | \$46.12 | \$1,003.79 | \$52.48 | \$858.31 | \$39.76 |
| | 1,500 | \$1,484.52 | \$13.98 | \$1,633.57 | \$15.93 | \$1,335.47 | \$12.04 |
| | 3,000 | \$1,694.28 | \$11.80 | \$1,872.48 | \$12.83 | \$1,516.07 | \$10.77 |
| | 6,000 | \$2,048.35 | \$10.24 | \$2,257.39 | \$11.85 | \$1,839.31 | \$8.63 |
| | 15,000 | \$2,970.04 | \$4.67 | \$3,324.24 | \$5.32 | \$2,615.85 | \$4.02 |
| | 30,000 | \$3,670.72 | \$4.67 | \$4,121.88 | \$5.32 | \$3,219.57 | \$4.02 |
| O - All Shell Buildings | 2,000 | \$2,178.96 | \$21.67 | \$2,465.80 | \$25.44 | \$1,892.11 | \$17.91 |
| | 10,000 | \$3,912.89 | \$6.60 | \$4,500.67 | \$7.75 | \$3,325.10 | \$5.45 |
| | 20,000 | \$4,573.12 | \$4.37 | \$5,275.90 | \$4.98 | \$3,870.34 | \$3.76 |
| | 40,000 | \$5,447.65 | \$5.21 | \$6,272.03 | \$6.16 | \$4,623.28 | \$4.25 |
| | 100,000 | \$8,571.11 | \$2.20 | \$9,967.93 | \$2.58 | \$7,174.28 | \$1.82 |
| | 200,000 | \$10,770.79 | \$2.20 | \$12,549.98 | \$2.58 | \$8,991.60 | \$1.82 |

INSPECTION ONLY

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Addition at 100SF | Base Cost @ Threshold Size | Cost per Addition at 100 SF | Base Cost @ Threshold Size | Cost per Addition at 100 SF |
|--------------|--------------------------|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|
| A-1 | Theater | 2,000 | \$3,933 | \$37.59 | \$3,278 | \$31.33 | \$2,622 | \$25.06 |
| | | 10,000 | \$6,941 | \$42.50 | \$5,784 | \$35.42 | \$4,627 | \$28.34 |
| | | 20,000 | \$11,191 | \$13.19 | \$9,326 | \$10.99 | \$7,461 | \$8.79 |
| | | 40,000 | \$13,829 | \$8.23 | \$11,524 | \$6.86 | \$9,219 | \$5.49 |
| | | 100,000 | \$18,768 | \$5.14 | \$15,640 | \$4.28 | \$12,512 | \$3.42 |
| | | 200,000 | \$23,904 | \$11.95 | \$19,920 | \$9.96 | \$15,936 | \$7.97 |
| A-2 | Church | 2,000 | \$3,812 | \$36.44 | \$3,177 | \$30.37 | \$2,541 | \$24.29 |
| | | 10,000 | \$6,727 | \$41.18 | \$5,606 | \$34.32 | \$4,485 | \$27.46 |
| | | 20,000 | \$10,846 | \$12.78 | \$9,038 | \$10.65 | \$7,230 | \$8.52 |
| | | 40,000 | \$13,402 | \$7.98 | \$11,168 | \$6.65 | \$8,934 | \$5.32 |
| | | 100,000 | \$18,192 | \$4.97 | \$15,160 | \$4.14 | \$12,128 | \$3.31 |
| | | 200,000 | \$23,160 | \$11.58 | \$19,300 | \$9.65 | \$15,440 | \$7.72 |
| A- | Auditorium | 2,000 | \$3,812 | \$36.44 | \$3,177 | \$30.37 | \$2,541 | \$24.29 |
| | | 10,000 | \$6,727 | \$41.18 | \$5,606 | \$34.32 | \$4,485 | \$27.46 |
| | | 20,000 | \$10,846 | \$12.78 | \$9,038 | \$10.65 | \$7,230 | \$8.52 |
| | | 40,000 | \$13,402 | \$7.98 | \$11,168 | \$6.65 | \$8,934 | \$5.32 |
| | | 100,000 | \$18,192 | \$4.97 | \$15,160 | \$4.14 | \$12,128 | \$3.31 |
| | | 200,000 | \$23,160 | \$11.58 | \$19,300 | \$9.65 | \$15,440 | \$7.72 |
| A | Restaurant | 300 | \$1,882 | \$119.91 | \$1,568 | \$99.93 | \$1,255 | \$79.94 |
| | | 1,500 | \$3,321 | \$135.53 | \$2,767 | \$112.94 | \$2,214 | \$90.35 |
| | | 3,000 | \$5,354 | \$42.11 | \$4,461 | \$35.09 | \$3,569 | \$28.07 |
| | | 6,000 | \$6,617 | \$26.23 | \$5,514 | \$21.86 | \$4,411 | \$17.49 |
| | | 15,000 | \$8,978 | \$16.41 | \$7,481 | \$13.68 | \$5,985 | \$10.94 |
| | | 30,000 | \$11,439 | \$28.13 | \$9,523 | \$31.78 | \$7,626 | \$25.42 |
| A-3 | Small Assembly Buildings | 300 | \$1,832 | \$116.75 | \$1,527 | \$97.29 | \$1,221 | \$77.83 |
| | | 1,500 | \$3,233 | \$131.94 | \$2,694 | \$109.95 | \$2,155 | \$87.96 |
| | | 3,000 | \$5,212 | \$40.98 | \$4,343 | \$34.15 | \$3,475 | \$27.32 |
| | | 6,000 | \$6,441 | \$25.56 | \$5,368 | \$21.30 | \$4,294 | \$17.04 |
| | | 15,000 | \$8,741 | \$15.95 | \$7,284 | \$13.29 | \$5,828 | \$10.63 |
| | | 30,000 | \$11,133 | \$37.11 | \$9,278 | \$30.93 | \$7,422 | \$24.74 |
| B | Banks | 500 | \$2,032 | \$77.67 | \$1,693 | \$64.73 | \$1,354 | \$51.78 |
| | | 2,500 | \$3,585 | \$87.81 | \$2,988 | \$73.18 | \$2,390 | \$58.54 |
| | | 5,000 | \$5,780 | \$27.26 | \$4,817 | \$22.71 | \$3,854 | \$18.17 |
| | | 10,000 | \$7,143 | \$17.01 | \$5,953 | \$14.17 | \$4,762 | \$11.34 |
| | | 25,000 | \$9,694 | \$10.61 | \$8,078 | \$8.84 | \$6,463 | \$7.07 |
| | | 50,000 | \$12,345 | \$24.69 | \$10,288 | \$20.58 | \$8,230 | \$16.46 |
| B | Laundromat | 200 | \$1,527 | \$146.00 | \$1,273 | \$121.66 | \$1,018 | \$97.33 |
| | | 1,000 | \$2,695 | \$165.02 | \$2,246 | \$137.51 | \$1,797 | \$110.01 |
| | | 2,000 | \$4,346 | \$51.26 | \$3,621 | \$42.71 | \$2,897 | \$34.17 |
| | | 4,000 | \$5,371 | \$31.94 | \$4,476 | \$26.62 | \$3,580 | \$21.29 |
| | | 10,000 | \$7,287 | \$19.98 | \$6,073 | \$16.65 | \$4,858 | \$13.32 |
| | | 20,000 | \$9,285 | \$46.43 | \$7,738 | \$38.69 | \$6,190 | \$30.95 |
| B | Medical Office | 2,000 | \$3,816 | \$36.48 | \$3,180 | \$30.40 | \$2,544 | \$24.32 |
| | | 10,000 | \$6,734 | \$41.23 | \$5,612 | \$34.36 | \$4,490 | \$27.49 |
| | | 20,000 | \$10,858 | \$12.79 | \$9,048 | \$10.66 | \$7,238 | \$8.53 |
| | | 40,000 | \$13,416 | \$7.98 | \$11,180 | \$6.65 | \$8,944 | \$5.32 |
| | | 100,000 | \$18,204 | \$4.98 | \$15,170 | \$4.15 | \$12,136 | \$3.32 |
| | | 200,000 | \$23,184 | \$11.59 | \$19,320 | \$9.66 | \$15,456 | \$7.73 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost-per Addition al 100SF | Base Cost @ Threshold Size | Cost-per Addition al 100 SF | Base Cost @ Threshold Size | Cost-per Addition al 100 SF |
|--------------|---------------------------|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|
| B | Offices | 2,000 | \$3,476 | \$33.23 | \$2,897 | \$27.69 | \$2,318 | \$22.16 |
| | | 10,000 | \$6,134 | \$37.56 | \$6,112 | \$31.30 | \$4,090 | \$25.04 |
| | | 20,000 | \$9,890 | \$11.68 | \$8,242 | \$9.73 | \$6,594 | \$7.78 |
| | | 40,000 | \$12,226 | \$7.26 | \$10,188 | \$6.05 | \$8,150 | \$4.84 |
| | | 100,000 | \$16,584 | \$4.54 | \$13,820 | \$3.78 | \$11,056 | \$3.02 |
| | | 200,000 | \$21,120 | \$10.56 | \$17,600 | \$8.80 | \$14,080 | \$7.04 |
| B | High-Rise Office Building | 15,000 | \$7,069 | \$9.01 | \$5,891 | \$7.51 | \$4,712 | \$6.01 |
| | | 75,000 | \$12,474 | \$10.18 | \$10,395 | \$8.48 | \$8,316 | \$6.78 |
| | | 150,000 | \$20,106 | \$3.16 | \$16,755 | \$2.63 | \$13,404 | \$2.10 |
| | | 300,000 | \$24,840 | \$1.98 | \$20,700 | \$1.65 | \$16,560 | \$1.32 |
| | | 750,000 | \$33,750 | \$1.24 | \$28,125 | \$1.03 | \$22,500 | \$0.82 |
| | | 1,500,0 | \$43,020 | \$2.87 | \$35,850 | \$2.39 | \$28,680 | \$1.91 |
| B | High-Rise condo Building | 15,000 | \$7,666 | \$9.77 | \$6,389 | \$8.14 | \$5,111 | \$6.51 |
| | | 75,000 | \$13,527 | \$11.05 | \$11,273 | \$9.21 | \$9,018 | \$7.37 |
| | | 150,000 | \$21,816 | \$3.43 | \$18,180 | \$2.86 | \$14,544 | \$2.29 |
| | | 300,000 | \$26,964 | \$2.13 | \$22,470 | \$1.77 | \$17,976 | \$1.42 |
| | | 750,000 | \$36,540 | \$1.34 | \$30,450 | \$1.12 | \$24,360 | \$0.90 |
| | | 1,500,0 | \$46,620 | \$3.11 | \$38,850 | \$2.59 | \$31,080 | \$2.07 |
| E-1 | Preschool/School | 300 | \$1,882 | \$119.91 | \$1,568 | \$99.93 | \$1,255 | \$79.94 |
| | | 1,500 | \$3,321 | \$135.53 | \$2,767 | \$112.94 | \$2,214 | \$90.35 |
| | | 3,000 | \$5,354 | \$42.11 | \$4,461 | \$35.09 | \$3,569 | \$28.07 |
| | | 6,000 | \$6,617 | \$26.23 | \$5,514 | \$21.86 | \$4,411 | \$17.49 |
| | | 15,000 | \$8,978 | \$16.41 | \$7,481 | \$13.68 | \$5,985 | \$10.94 |
| | | 30,000 | \$11,439 | \$38.13 | \$9,533 | \$31.78 | \$7,626 | \$25.42 |
| E-2 | Preschool/School | 300 | \$1,882 | \$119.91 | \$1,568 | \$99.93 | \$1,255 | \$79.94 |
| | | 1,500 | \$3,321 | \$135.53 | \$2,767 | \$112.94 | \$2,214 | \$90.35 |
| | | 3,000 | \$5,354 | \$42.11 | \$4,461 | \$35.09 | \$3,569 | \$28.07 |
| | | 6,000 | \$6,617 | \$26.23 | \$5,514 | \$21.86 | \$4,411 | \$17.49 |
| | | 15,000 | \$8,978 | \$16.41 | \$7,481 | \$13.68 | \$5,985 | \$10.94 |
| | | 30,000 | \$11,439 | \$38.13 | \$9,533 | \$31.78 | \$7,626 | \$25.42 |
| E-3 | Daycare | 300 | \$1,882 | \$119.91 | \$1,568 | \$99.93 | \$1,255 | \$79.94 |
| | | 1,500 | \$3,321 | \$135.53 | \$2,767 | \$112.94 | \$2,214 | \$90.35 |
| | | 3,000 | \$5,354 | \$42.11 | \$4,461 | \$35.09 | \$3,569 | \$28.07 |
| | | 6,000 | \$6,617 | \$26.23 | \$5,514 | \$21.86 | \$4,411 | \$17.49 |
| | | 15,000 | \$8,978 | \$16.41 | \$7,481 | \$13.68 | \$5,985 | \$10.94 |
| | | 30,000 | \$11,439 | \$38.13 | \$9,533 | \$31.78 | \$7,626 | \$25.42 |
| F-1 | Industrial/Manufacturing | 1,000 | \$2,256 | \$43.14 | \$1,880 | \$35.95 | \$1,504 | \$28.76 |
| | | 5,000 | \$3,982 | \$48.74 | \$3,318 | \$40.62 | \$2,654 | \$32.50 |
| | | 10,000 | \$6,419 | \$15.16 | \$5,349 | \$12.63 | \$4,279 | \$10.10 |
| | | 20,000 | \$7,934 | \$9.43 | \$6,612 | \$7.86 | \$5,290 | \$6.29 |
| | | 50,000 | \$10,764 | \$5.90 | \$8,970 | \$4.92 | \$7,176 | \$3.94 |
| | | 100,000 | \$13,716 | \$13.72 | \$11,430 | \$11.43 | \$9,144 | \$9.14 |
| F-2 | Heavy Industrial | 2,000 | \$3,756 | \$35.91 | \$3,130 | \$29.93 | \$2,504 | \$23.94 |
| | | 10,000 | \$6,629 | \$40.58 | \$5,524 | \$33.82 | \$4,419 | \$27.06 |
| | | 20,000 | \$10,687 | \$12.61 | \$8,906 | \$10.51 | \$7,125 | \$8.41 |
| | | 40,000 | \$13,210 | \$7.84 | \$11,008 | \$6.54 | \$8,806 | \$5.23 |
| | | 100,000 | \$17,916 | \$4.91 | \$14,930 | \$4.09 | \$11,944 | \$3.27 |
| | | 200,000 | \$22,824 | \$11.41 | \$19,020 | \$9.51 | \$15,216 | \$7.61 |
| H-1 | High-Explosion Hazard | 500 | \$2,364 | \$90.39 | \$1,970 | \$75.33 | \$1,576 | \$60.26 |
| | | 2,500 | \$4,172 | \$102.17 | \$3,477 | \$85.14 | \$2,781 | \$68.11 |
| | | 5,000 | \$6,726 | \$31.73 | \$5,605 | \$26.44 | \$4,484 | \$21.15 |
| | | 10,000 | \$8,312 | \$19.78 | \$6,927 | \$16.49 | \$5,542 | \$13.19 |
| | | 25,000 | \$11,280 | \$12.36 | \$9,400 | \$10.30 | \$7,520 | \$8.24 |
| | | 50,000 | \$14,370 | \$28.74 | \$11,975 | \$23.95 | \$9,580 | \$19.16 |

| UBC Class | UBC-Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost-per Addition al 100SF | Base Cost @ Threshold Size | Cost-per Addition al 100 SF | Base Cost @ Threshold Size | Cost-per Addition al 100 SF |
|--------------|----------------------------------|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|
| H-2 | Moderate Explosion Hazard | 1,000 | \$2,376 | \$45.42 | \$1,980 | \$37.85 | \$1,584 | \$30.28 |
| | | 5,000 | \$4,193 | \$51.34 | \$3,494 | \$42.78 | \$2,795 | \$34.22 |
| | | 10,000 | \$6,760 | \$15.95 | \$5,633 | \$13.29 | \$4,506 | \$10.63 |
| | | 20,000 | \$8,354 | \$9.93 | \$6,962 | \$8.28 | \$5,570 | \$6.62 |
| | | 50,000 | \$11,334 | \$6.23 | \$9,445 | \$5.19 | \$7,556 | \$4.15 |
| | | 100,000 | \$14,448 | \$14.45 | \$12,040 | \$12.04 | \$9,632 | \$9.63 |
| H-3 | High Fire Hazard | 1,000 | \$2,416 | \$46.19 | \$2,013 | \$38.50 | \$1,611 | \$30.80 |
| | | 5,000 | \$4,264 | \$52.20 | \$3,553 | \$42.50 | \$2,842 | \$34.80 |
| | | 10,000 | \$6,874 | \$16.22 | \$5,728 | \$13.52 | \$4,582 | \$10.82 |
| | | 20,000 | \$8,496 | \$10.10 | \$7,080 | \$8.42 | \$5,664 | \$6.73 |
| | | 50,000 | \$11,526 | \$6.32 | \$9,605 | \$5.27 | \$7,684 | \$4.22 |
| | | 100,000 | \$14,688 | \$14.69 | \$12,240 | \$12.24 | \$9,792 | \$9.79 |
| H-4 | Repair Garage | 300 | \$1,705 | \$108.66 | \$1,421 | \$90.55 | \$1,137 | \$72.44 |
| | | 1,500 | \$3,009 | \$122.80 | \$2,508 | \$102.33 | \$2,006 | \$81.86 |
| | | 3,000 | \$4,851 | \$38.15 | \$4,043 | \$31.79 | \$3,234 | \$25.43 |
| | | 6,000 | \$5,995 | \$23.78 | \$4,996 | \$19.82 | \$3,997 | \$15.86 |
| | | 15,000 | \$8,136 | \$14.86 | \$6,780 | \$12.38 | \$5,424 | \$9.90 |
| | | 30,000 | \$10,364 | \$34.55 | \$8,637 | \$28.79 | \$6,910 | \$23.03 |
| H-5 | Aircraft Hanger/Repairs | 1,000 | \$2,820 | \$53.92 | \$2,350 | \$44.93 | \$1,880 | \$35.95 |
| | | 5,000 | \$4,977 | \$60.93 | \$4,148 | \$50.78 | \$3,318 | \$40.62 |
| | | 10,000 | \$8,024 | \$18.95 | \$6,686 | \$15.79 | \$5,349 | \$12.63 |
| | | 20,000 | \$9,918 | \$11.79 | \$8,265 | \$9.83 | \$6,612 | \$7.86 |
| | | 50,000 | \$13,455 | \$7.38 | \$11,213 | \$6.15 | \$8,970 | \$4.92 |
| | | 100,000 | \$17,145 | \$17.15 | \$14,288 | \$14.29 | \$11,430 | \$11.43 |
| H-6 | Semiconductor Fabrication | 1,000 | \$2,296 | \$43.89 | \$1,913 | \$36.58 | \$1,531 | \$29.26 |
| | | 5,000 | \$4,052 | \$49.62 | \$3,377 | \$41.35 | \$2,701 | \$33.08 |
| | | 10,000 | \$6,533 | \$15.41 | \$5,444 | \$12.84 | \$4,355 | \$10.27 |
| | | 20,000 | \$8,074 | \$9.61 | \$6,728 | \$8.01 | \$5,382 | \$6.41 |
| | | 50,000 | \$10,956 | \$6.00 | \$9,130 | \$5.00 | \$7,304 | \$4.00 |
| | | 100,000 | \$13,956 | \$13.96 | \$11,630 | \$11.63 | \$9,304 | \$9.30 |
| H-7 | Health Hazard Materials | 500 | \$2,045 | \$78.18 | \$1,704 | \$65.15 | \$1,363 | \$52.12 |
| | | 2,500 | \$3,608 | \$88.36 | \$3,007 | \$73.63 | \$2,405 | \$58.90 |
| | | 5,000 | \$5,817 | \$27.44 | \$4,848 | \$22.87 | \$3,878 | \$18.30 |
| | | 10,000 | \$7,189 | \$17.11 | \$5,991 | \$14.26 | \$4,793 | \$11.41 |
| | | 25,000 | \$9,756 | \$10.68 | \$8,130 | \$8.90 | \$6,504 | \$7.12 |
| | | 50,000 | \$12,426 | \$24.85 | \$10,355 | \$20.71 | \$8,284 | \$16.57 |
| I-1.1 | Nursery-Full Time (5+) | 200 | \$1,382 | \$132.07 | \$1,151 | \$110.06 | \$921 | \$88.04 |
| | | 1,000 | \$2,438 | \$149.28 | \$2,032 | \$124.40 | \$1,625 | \$99.52 |
| | | 2,000 | \$3,931 | \$46.38 | \$3,276 | \$38.65 | \$2,621 | \$30.92 |
| | | 4,000 | \$4,859 | \$28.88 | \$4,049 | \$24.07 | \$3,239 | \$19.26 |
| | | 10,000 | \$6,592 | \$18.06 | \$5,493 | \$15.05 | \$4,394 | \$12.04 |
| | | 20,000 | \$8,398 | \$41.99 | \$6,998 | \$34.99 | \$5,598 | \$27.99 |
| I-1.2 | Health Care Centers | 500 | \$2,037 | \$77.87 | \$1,697 | \$64.90 | \$1,358 | \$51.92 |
| | | 2,500 | \$3,594 | \$88.01 | \$2,995 | \$73.34 | \$2,396 | \$58.67 |
| | | 5,000 | \$5,794 | \$27.35 | \$4,829 | \$22.79 | \$3,863 | \$18.23 |
| | | 10,000 | \$7,162 | \$17.04 | \$5,968 | \$14.20 | \$4,774 | \$11.36 |
| | | 25,000 | \$9,717 | \$10.64 | \$8,098 | \$8.87 | \$6,478 | \$7.10 |
| | | 50,000 | \$12,378 | \$24.76 | \$10,315 | \$20.63 | \$8,252 | \$16.50 |
| I-2 | Nursing Home/ Assisted Living | 250 | \$2,064 | \$157.87 | \$1,720 | \$131.56 | \$1,376 | \$105.25 |
| | | 1,250 | \$3,643 | \$178.44 | \$3,036 | \$148.70 | \$2,429 | \$118.96 |
| | | 2,500 | \$5,874 | \$55.43 | \$4,895 | \$46.19 | \$3,916 | \$36.95 |
| | | 5,000 | \$7,259 | \$34.55 | \$6,050 | \$28.79 | \$4,840 | \$23.03 |
| | | 12,500 | \$9,851 | \$21.59 | \$8,209 | \$17.99 | \$6,567 | \$14.39 |
| | | 25,000 | \$12,549 | \$50.20 | \$10,458 | \$41.83 | \$8,366 | \$33.46 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Addition al 100SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF |
|--------------|------------------------------------|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|
| T-3 | Mental Hospital/Jail | 2,500 | \$4,277 | \$32.70 | \$3,564 | \$27.25 | \$2,851 | \$21.80 |
| | | 12,500 | \$7,547 | \$36.97 | \$6,289 | \$30.81 | \$5,031 | \$24.65 |
| | | 25,000 | \$12,168 | \$11.47 | \$10,140 | \$9.56 | \$8,112 | \$7.65 |
| | | 50,000 | \$15,036 | \$7.15 | \$12,530 | \$5.96 | \$10,024 | \$4.77 |
| | | 125,000 | \$20,400 | \$4.49 | \$17,000 | \$3.74 | \$13,600 | \$2.99 |
| | | 250,000 | \$26,010 | \$10.40 | \$21,675 | \$8.67 | \$17,340 | \$6.94 |
| M | Stores (Retail) | 2,500 | \$4,815 | \$36.83 | \$4,012 | \$30.69 | \$3,210 | \$24.55 |
| | | 12,500 | \$8,498 | \$41.61 | \$7,081 | \$34.68 | \$5,665 | \$27.74 |
| | | 25,000 | \$13,699 | \$12.92 | \$11,416 | \$10.76 | \$9,133 | \$8.61 |
| | | 50,000 | \$16,928 | \$8.06 | \$14,106 | \$6.71 | \$11,285 | \$5.37 |
| | | 125,000 | \$22,969 | \$5.03 | \$19,141 | \$4.19 | \$15,313 | \$3.35 |
| | | 250,000 | \$29,250 | \$11.70 | \$24,375 | \$9.75 | \$19,500 | \$7.80 |
| M | Market | 2,500 | \$4,815 | \$36.83 | \$4,012 | \$30.69 | \$3,210 | \$24.55 |
| | | 12,500 | \$8,498 | \$41.61 | \$7,081 | \$34.68 | \$5,665 | \$27.74 |
| | | 25,000 | \$13,699 | \$12.92 | \$11,416 | \$10.76 | \$9,133 | \$8.61 |
| | | 50,000 | \$16,928 | \$8.06 | \$14,106 | \$6.71 | \$11,285 | \$5.37 |
| | | 125,000 | \$22,969 | \$5.03 | \$19,141 | \$4.19 | \$15,313 | \$3.35 |
| | | 250,000 | \$29,250 | \$11.70 | \$24,375 | \$9.75 | \$19,500 | \$7.80 |
| R-1 | Apartment Bldg | 800 | \$3,269 | \$78.13 | \$2,725 | \$65.11 | \$2,180 | \$52.09 |
| | | 4,000 | \$5,770 | \$88.32 | \$4,808 | \$73.60 | \$3,846 | \$58.88 |
| | | 8,000 | \$9,302 | \$27.42 | \$7,752 | \$22.85 | \$6,202 | \$18.28 |
| | | 16,000 | \$11,496 | \$17.10 | \$9,580 | \$14.25 | \$7,664 | \$11.40 |
| | | 40,000 | \$15,600 | \$10.68 | \$13,000 | \$8.90 | \$10,400 | \$7.12 |
| | | 80,000 | \$19,872 | \$24.84 | \$16,560 | \$20.70 | \$13,248 | \$16.56 |
| R-1 | Apartment Bldg- Repeat Unit | 800 | \$2,225 | \$53.17 | \$1,854 | \$44.31 | \$1,483 | \$35.45 |
| | | 4,000 | \$3,926 | \$60.10 | \$3,272 | \$50.08 | \$2,618 | \$40.06 |
| | | 8,000 | \$6,330 | \$18.67 | \$5,275 | \$15.56 | \$4,220 | \$12.45 |
| | | 16,000 | \$7,824 | \$11.64 | \$6,520 | \$9.70 | \$5,216 | \$7.76 |
| | | 40,000 | \$10,618 | \$7.27 | \$8,848 | \$6.06 | \$7,078 | \$4.85 |
| | | 80,000 | \$13,526 | \$16.91 | \$11,272 | \$14.09 | \$9,018 | \$11.27 |
| R-1 | Hotels & Motels | 5,000 | \$4,952 | \$18.94 | \$4,127 | \$15.78 | \$3,301 | \$12.62 |
| | | 25,000 | \$8,739 | \$21.40 | \$7,283 | \$17.83 | \$5,826 | \$14.26 |
| | | 50,000 | \$14,088 | \$6.65 | \$11,740 | \$5.54 | \$9,392 | \$4.43 |
| | | 100,000 | \$17,412 | \$4.15 | \$14,510 | \$3.46 | \$11,608 | \$2.77 |
| | | 250,000 | \$23,640 | \$2.59 | \$19,700 | \$2.16 | \$15,760 | \$1.73 |
| | | 500,000 | \$30,120 | \$6.02 | \$25,100 | \$5.02 | \$20,080 | \$4.02 |
| R-1 | Hotels & Motels- Phased Permits | 5,000 | \$4,952 | \$18.94 | \$4,127 | \$15.78 | \$3,301 | \$12.62 |
| | | 25,000 | \$8,739 | \$21.40 | \$7,283 | \$17.83 | \$5,826 | \$14.26 |
| | | 50,000 | \$14,088 | \$6.65 | \$11,740 | \$5.54 | \$9,392 | \$4.43 |
| | | 100,000 | \$17,412 | \$4.15 | \$14,510 | \$3.46 | \$11,608 | \$2.77 |
| | | 250,000 | \$23,640 | \$2.59 | \$19,700 | \$2.16 | \$15,760 | \$1.73 |
| | | 500,000 | \$30,120 | \$6.02 | \$25,100 | \$5.02 | \$20,080 | \$4.02 |
| R-3 | Dwellings-Custom | 1,500 | \$2,982 | \$14.18 | \$2,485 | \$11.81 | \$1,988 | \$9.45 |
| | | 2,500 | \$3,124 | \$99.45 | \$2,603 | \$82.88 | \$2,083 | \$66.30 |
| | | 3,500 | \$4,119 | \$61.53 | \$3,432 | \$51.27 | \$2,746 | \$41.02 |
| | | 5,000 | \$5,042 | \$49.71 | \$4,201 | \$41.43 | \$3,361 | \$33.14 |
| | | 8,000 | \$6,533 | \$32.45 | \$5,444 | \$27.04 | \$4,355 | \$21.63 |
| | | 15,000 | \$8,804 | \$58.70 | \$7,337 | \$48.91 | \$5,870 | \$39.13 |
| R-3 | Dwellings-Model | 1,500 | \$3,266 | \$42.59 | \$2,722 | \$35.49 | \$2,178 | \$28.40 |
| | | 2,500 | \$3,692 | \$56.81 | \$3,077 | \$47.34 | \$2,462 | \$37.88 |
| | | 3,500 | \$4,260 | \$61.53 | \$3,550 | \$51.27 | \$2,840 | \$41.02 |
| | | 5,000 | \$5,183 | \$40.23 | \$4,319 | \$33.52 | \$3,456 | \$26.82 |
| | | 8,000 | \$6,390 | \$28.41 | \$5,325 | \$23.68 | \$4,260 | \$18.94 |
| | | 15,000 | \$8,379 | \$55.86 | \$6,983 | \$46.55 | \$5,586 | \$37.24 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Addition al 100SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF | Base Cost @ Threshold Size | Cost per Addition al 100 SF |
|--------------------------|---|------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|--------------------------------------|
| R-3 | Dwellings- Production Phase of Master Plan (repeats) | 1,500 | \$2,776 | \$36.21 | \$2,314 | \$30.18 | \$1,851 | \$24.14 |
| | | 2,500 | \$3,138 | \$48.31 | \$2,615 | \$40.26 | \$2,092 | \$32.21 |
| | | 3,500 | \$3,621 | \$52.32 | \$3,018 | \$43.60 | \$2,414 | \$34.88 |
| | | 5,000 | \$4,406 | \$34.21 | \$3,672 | \$28.50 | \$2,938 | \$22.80 |
| | | 8,000 | \$5,432 | \$24.13 | \$4,527 | \$20.11 | \$3,622 | \$16.08 |
| | | 15,000 | \$7,121 | \$47.48 | \$5,934 | \$39.56 | \$4,748 | \$31.65 |
| R-3 | Dwellings- Alternate Materials | 1,500 | \$3,593 | \$46.86 | \$2,994 | \$39.05 | \$2,395 | \$31.24 |
| | | 2,500 | \$4,062 | \$62.51 | \$3,385 | \$52.09 | \$2,708 | \$41.67 |
| | | 3,500 | \$4,687 | \$67.65 | \$3,906 | \$56.38 | \$3,124 | \$45.10 |
| | | 5,000 | \$5,702 | \$44.27 | \$4,751 | \$36.89 | \$3,801 | \$29.51 |
| | | 8,000 | \$7,030 | \$31.23 | \$5,858 | \$26.03 | \$4,686 | \$20.82 |
| | | 15,000 | \$9,216 | \$61.44 | \$7,680 | \$51.20 | \$6,144 | \$40.96 |
| R-2.1, 2.3 6.1 | Group Care-, Non-Amb. (6+) | 2,000 | \$3,674 | \$35.12 | \$3,061 | \$29.27 | \$2,449 | \$23.42 |
| | | 10,000 | \$6,484 | \$39.68 | \$5,403 | \$33.07 | \$4,322 | \$26.46 |
| | | 20,000 | \$10,452 | \$12.32 | \$8,710 | \$10.27 | \$6,968 | \$8.22 |
| | | 40,000 | \$12,917 | \$7.69 | \$10,764 | \$6.41 | \$8,611 | \$5.13 |
| | | 100,000 | \$17,532 | \$4.79 | \$14,610 | \$3.99 | \$11,688 | \$3.19 |
| | | 200,000 | \$22,320 | \$11.16 | \$18,600 | \$9.30 | \$14,880 | \$7.44 |
| R- & | Group Care, Ambulatory (6+) | 2,000 | \$3,674 | \$35.12 | \$3,061 | \$29.27 | \$2,449 | \$23.42 |
| | | 10,000 | \$6,484 | \$39.68 | \$5,403 | \$33.07 | \$4,322 | \$26.46 |
| | | 20,000 | \$10,452 | \$12.32 | \$8,710 | \$10.27 | \$6,968 | \$8.22 |
| | | 40,000 | \$12,917 | \$7.69 | \$10,764 | \$6.41 | \$8,611 | \$5.13 |
| | | 100,000 | \$17,532 | \$4.79 | \$14,610 | \$3.99 | \$11,688 | \$3.19 |
| | | 200,000 | \$22,320 | \$11.16 | \$18,600 | \$9.30 | \$14,880 | \$7.44 |
| R2.1.1 2.3.1 6.1.1 | Group Care, Non-Amb. (1-5) | 200 | \$1,797 | \$171.76 | \$1,497 | \$143.13 | \$1,198 | \$114.51 |
| | | 1,000 | \$3,171 | \$194.16 | \$2,643 | \$161.80 | \$2,114 | \$129.44 |
| | | 2,000 | \$5,113 | \$60.30 | \$4,261 | \$50.25 | \$3,408 | \$40.20 |
| | | 4,000 | \$6,319 | \$37.59 | \$5,266 | \$31.33 | \$4,212 | \$25.06 |
| | | 10,000 | \$8,574 | \$23.49 | \$7,145 | \$19.58 | \$5,716 | \$15.66 |
| | | 20,000 | \$10,923 | \$54.62 | \$9,103 | \$45.51 | \$7,282 | \$36.41 |
| R- & | Group Care, Amb. (1-5) | 200 | \$1,797 | \$171.76 | \$1,497 | \$143.13 | \$1,198 | \$114.51 |
| | | 1,000 | \$3,171 | \$194.16 | \$2,643 | \$161.80 | \$2,114 | \$129.44 |
| | | 2,000 | \$5,113 | \$60.30 | \$4,261 | \$50.25 | \$3,408 | \$40.20 |
| | | 4,000 | \$6,319 | \$37.59 | \$5,266 | \$31.33 | \$4,212 | \$25.06 |
| | | 10,000 | \$8,574 | \$23.49 | \$7,145 | \$19.58 | \$5,716 | \$15.66 |
| | | 20,000 | \$10,923 | \$54.62 | \$9,103 | \$45.51 | \$7,282 | \$36.41 |
| S-1 | Moderate-Hazard Storage | 1,000 | \$2,420 | \$46.26 | \$2,017 | \$38.55 | \$1,613 | \$30.84 |
| | | 5,000 | \$4,270 | \$52.28 | \$3,559 | \$43.57 | \$2,847 | \$34.86 |
| | | 10,000 | \$6,884 | \$16.24 | \$5,737 | \$13.53 | \$4,590 | \$10.82 |
| | | 20,000 | \$8,508 | \$10.12 | \$7,090 | \$8.43 | \$5,672 | \$6.75 |
| | | 50,000 | \$11,544 | \$6.34 | \$9,620 | \$5.28 | \$7,696 | \$4.22 |
| | | 100,000 | \$14,712 | \$14.71 | \$12,260 | \$12.26 | \$9,808 | \$9.81 |
| S-1 | Self Storage | 2,000 | \$3,115 | \$29.77 | \$2,596 | \$24.81 | \$2,076 | \$19.84 |
| | | 10,000 | \$5,496 | \$33.65 | \$4,580 | \$28.04 | \$3,664 | \$22.43 |
| | | 20,000 | \$8,861 | \$10.46 | \$7,384 | \$8.72 | \$5,907 | \$6.98 |
| | | 40,000 | \$10,954 | \$6.50 | \$9,128 | \$5.42 | \$7,302 | \$4.34 |
| | | 100,000 | \$14,856 | \$4.08 | \$12,380 | \$3.40 | \$9,904 | \$2.72 |
| | | 200,000 | \$18,936 | \$9.47 | \$15,780 | \$7.89 | \$12,624 | \$6.31 |
| S-2 | Low-Hazard Storage | 1,000 | \$2,532 | \$48.40 | \$2,110 | \$40.33 | \$1,688 | \$32.27 |
| | | 5,000 | \$4,468 | \$54.70 | \$3,723 | \$45.58 | \$2,978 | \$36.46 |
| | | 10,000 | \$7,202 | \$16.99 | \$6,002 | \$14.16 | \$4,802 | \$11.33 |
| | | 20,000 | \$8,902 | \$10.59 | \$7,418 | \$8.82 | \$5,934 | \$7.06 |
| | | 50,000 | \$12,078 | \$6.61 | \$10,065 | \$5.51 | \$8,052 | \$4.41 |
| | | 100,000 | \$15,384 | \$15.38 | \$12,820 | \$12.82 | \$10,256 | \$10.26 |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold | Cost per Addition at 100SF | Base Cost @ Threshold | Cost per Addition at 100 | Base Cost @ Threshold | Cost per Addition at 100 | Base Cost @ Threshold | Cost per Addition at 100 |
|--------------|---|------------------------------|-----------------------------|----------------------------------|-----------------------------|--------------------------------|-----------------------------|--------------------------------|-----------------------------|--------------------------------|
| S-3 | Repair Garage (not H-4) | 1,000 | \$2,532 | \$48.40 | \$2,110 | \$40.33 | \$1,688 | \$32.27 | | |
| | | 5,000 | \$4,468 | \$54.70 | \$3,723 | \$45.58 | \$2,978 | \$36.46 | | |
| | | 10,000 | \$7,202 | \$16.99 | \$6,002 | \$14.16 | \$4,802 | \$11.33 | | |
| | | 20,000 | \$8,902 | \$10.59 | \$7,418 | \$8.82 | \$5,934 | \$7.06 | | |
| | | 50,000 | \$12,078 | \$6.61 | \$10,065 | \$5.51 | \$8,052 | \$4.41 | | |
| | | 100,000 | \$15,384 | \$15.38 | \$12,820 | \$12.82 | \$10,256 | \$10.26 | | |
| S-3 | Fuel Dispensing Canopy | 100 | \$499 | \$95.43 | \$416 | \$79.53 | \$333 | \$63.62 | | |
| | | 500 | \$881 | \$107.87 | \$734 | \$89.89 | \$587 | \$71.91 | | |
| | | 1,000 | \$1,420 | \$33.51 | \$1,184 | \$27.93 | \$947 | \$22.34 | | |
| | | 2,000 | \$1,755 | \$20.87 | \$1,463 | \$17.39 | \$1,170 | \$13.91 | | |
| | | 5,000 | \$2,381 | \$13.07 | \$1,984 | \$10.89 | \$1,588 | \$8.71 | | |
| | | 10,000 | \$3,035 | \$30.35 | \$2,529 | \$25.29 | \$2,023 | \$20.23 | | |
| S-3 | Parking Garage | 1,000 | \$3,606 | \$68.93 | \$3,005 | \$57.44 | \$2,404 | \$45.95 | | |
| | | 5,000 | \$6,363 | \$77.92 | \$5,303 | \$64.93 | \$4,242 | \$51.94 | | |
| | | 10,000 | \$10,259 | \$24.20 | \$8,649 | \$20.17 | \$6,839 | \$16.14 | | |
| | | 20,000 | \$12,679 | \$15.08 | \$10,566 | \$12.56 | \$8,453 | \$10.05 | | |
| | | 50,000 | \$17,202 | \$9.42 | \$14,335 | \$7.85 | \$11,468 | \$6.28 | | |
| | | 100,000 | \$21,912 | \$21.91 | \$18,269 | \$18.26 | \$14,608 | \$14.61 | | |
| S-4 | Open Parking Garage | 1,000 | \$3,462 | \$66.19 | \$2,885 | \$55.16 | \$2,308 | \$44.13 | | |
| | | 5,000 | \$6,110 | \$74.80 | \$5,092 | \$62.33 | \$4,073 | \$49.86 | | |
| | | 10,000 | \$9,850 | \$23.23 | \$8,208 | \$19.36 | \$6,566 | \$15.49 | | |
| | | 20,000 | \$12,173 | \$14.48 | \$10,144 | \$12.07 | \$8,115 | \$9.66 | | |
| | | 50,000 | \$16,518 | \$9.06 | \$13,765 | \$7.55 | \$11,012 | \$6.04 | | |
| | | 100,000 | \$21,048 | \$21.05 | \$17,640 | \$17.54 | \$14,032 | \$14.03 | | |
| S-5 | Aircraft Hanger & Helistops | 500 | \$2,680 | \$102.49 | \$2,234 | \$85.41 | \$1,787 | \$68.33 | | |
| | | 2,500 | \$4,730 | \$115.83 | \$3,942 | \$96.52 | \$3,154 | \$77.22 | | |
| | | 5,000 | \$7,626 | \$36.00 | \$6,355 | \$30.00 | \$5,084 | \$24.00 | | |
| | | 10,000 | \$9,426 | \$22.41 | \$7,855 | \$18.68 | \$6,284 | \$14.94 | | |
| | | 25,000 | \$12,788 | \$14.01 | \$10,656 | \$11.68 | \$8,525 | \$9.34 | | |
| | | 50,000 | \$16,290 | \$32.58 | \$13,575 | \$27.15 | \$10,860 | \$21.72 | | |
| U-1 | Private Garages/ Accessory Buildings | 100 | \$599 | \$114.52 | \$499 | \$95.43 | \$399 | \$76.35 | | |
| | | 500 | \$1,057 | \$120.42 | \$881 | \$107.85 | \$705 | \$86.28 | | |
| | | 1,000 | \$1,704 | \$40.22 | \$1,420 | \$33.51 | \$1,136 | \$26.81 | | |
| | | 2,000 | \$2,106 | \$25.04 | \$1,755 | \$20.87 | \$1,404 | \$16.69 | | |
| | | 5,000 | \$2,858 | \$15.66 | \$2,381 | \$13.05 | \$1,905 | \$10.44 | | |
| | | 10,000 | \$3,641 | \$36.41 | \$3,034 | \$30.34 | \$2,427 | \$24.27 | | |
| I-2 | Convalescent Hospital | 200 | \$1,682 | \$160.80 | \$1,402 | \$134.00 | \$1,121 | \$107.20 | | |
| | | 1,000 | \$2,969 | \$181.74 | \$2,474 | \$151.45 | \$1,979 | \$121.16 | | |
| | | 2,000 | \$4,786 | \$56.45 | \$3,988 | \$47.04 | \$3,191 | \$37.63 | | |
| | | 4,000 | \$5,915 | \$35.20 | \$4,929 | \$29.33 | \$3,943 | \$23.46 | | |
| | | 10,000 | \$8,027 | \$21.98 | \$6,689 | \$18.31 | \$5,351 | \$14.65 | | |
| | | 20,000 | \$10,224 | \$51.12 | \$8,520 | \$42.60 | \$6,816 | \$24.08 | | |
| A | Restaurant/H | 300 | \$1,223 | \$77.92 | \$1,019 | \$64.93 | \$815 | \$51.95 | | |
| | | 1,500 | \$2,158 | \$88.10 | \$1,798 | \$73.41 | \$1,439 | \$58.73 | | |

| UBC Class | UBC Occupancy Type | Project Size Threshold | Base Cost @ Threshold Size | Cost per Additional 100SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|----------------------------|-----------------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| B | Medical Office Tenant Improvement | 300 | \$1,123 | \$71.56 | \$936 | \$59.63 | \$749 | \$47.71 |
| | | 1,500 | \$1,982 | \$80.91 | \$1,652 | \$67.43 | \$1,321 | \$53.94 |
| | | 3,000 | \$3,195 | \$25.13 | \$2,663 | \$20.94 | \$2,130 | \$16.75 |
| | | 6,000 | \$3,949 | \$15.67 | \$3,291 | \$13.06 | \$2,633 | \$10.45 |
| | | 15,000 | \$5,360 | \$9.78 | \$4,466 | \$8.15 | \$3,573 | \$6.52 |
| | | 30,000 | \$6,827 | \$22.76 | \$5,689 | \$18.96 | \$4,551 | \$15.17 |
| E | All E-TI | 300 | \$839 | \$53.43 | \$699 | \$44.53 | \$559 | \$35.62 |
| | | 1,500 | \$1,480 | \$60.40 | \$1,233 | \$50.33 | \$987 | \$40.26 |
| | | 3,000 | \$2,386 | \$18.76 | \$1,988 | \$15.63 | \$1,590 | \$12.50 |
| | | 6,000 | \$2,948 | \$11.70 | \$2,457 | \$9.75 | \$1,966 | \$7.80 |
| | | 15,000 | \$4,001 | \$7.31 | \$3,335 | \$6.09 | \$2,668 | \$4.87 |
| | | 30,000 | \$5,098 | \$16.99 | \$4,248 | \$14.16 | \$3,398 | \$11.33 |
| I | I-Occupancy TI | 300 | \$839 | \$53.43 | \$699 | \$44.53 | \$559 | \$35.62 |
| | | 1,500 | \$1,480 | \$60.40 | \$1,233 | \$50.33 | \$987 | \$40.26 |
| | | 3,000 | \$2,386 | \$18.76 | \$1,988 | \$15.63 | \$1,590 | \$12.50 |
| | | 6,000 | \$2,948 | \$11.70 | \$2,457 | \$9.75 | \$1,966 | \$7.80 |
| | | 15,000 | \$4,001 | \$7.31 | \$3,335 | \$6.09 | \$2,668 | \$4.87 |
| | | 30,000 | \$5,098 | \$16.99 | \$4,248 | \$14.16 | \$3,398 | \$11.33 |
| H | Hazardous Occupancy TI | 300 | \$1,123 | \$71.56 | \$936 | \$59.63 | \$749 | \$47.71 |
| | | 1,500 | \$1,982 | \$80.91 | \$1,652 | \$67.43 | \$1,321 | \$53.94 |
| | | 3,000 | \$3,195 | \$25.13 | \$2,663 | \$20.94 | \$2,130 | \$16.75 |
| | | 6,000 | \$3,949 | \$15.67 | \$3,291 | \$13.06 | \$2,633 | \$10.45 |
| | | 15,000 | \$5,360 | \$9.78 | \$4,466 | \$8.15 | \$3,573 | \$6.52 |
| | | 30,000 | \$6,827 | \$22.76 | \$5,689 | \$18.96 | \$4,551 | \$15.17 |
| M | Retail TI | 300 | \$1,073 | \$68.39 | \$894 | \$56.99 | \$715 | \$45.59 |
| | | 1,500 | \$1,894 | \$77.30 | \$1,578 | \$64.41 | \$1,263 | \$51.53 |
| | | 3,000 | \$3,053 | \$24.02 | \$2,544 | \$20.01 | \$2,036 | \$16.01 |
| | | 6,000 | \$3,774 | \$14.97 | \$3,145 | \$12.48 | \$2,516 | \$9.98 |
| | | 15,000 | \$5,121 | \$9.36 | \$4,268 | \$7.80 | \$3,414 | \$6.24 |
| | | 30,000 | \$6,525 | \$21.75 | \$5,438 | \$18.13 | \$4,350 | \$14.50 |
| | All Other TI (not listed above) | 300 | \$1,323 | \$84.29 | \$1,102 | \$70.24 | \$882 | \$56.19 |
| | | 1,500 | \$2,334 | \$95.28 | \$1,945 | \$79.40 | \$1,556 | \$63.52 |
| | | 3,000 | \$3,763 | \$29.60 | \$3,136 | \$24.66 | \$2,509 | \$19.73 |
| | | 6,000 | \$4,651 | \$18.45 | \$3,876 | \$15.37 | \$3,101 | \$12.30 |
| | | 15,000 | \$6,311 | \$11.54 | \$5,259 | \$9.61 | \$4,208 | \$7.69 |
| | | 30,000 | \$8,042 | \$26.81 | \$6,701 | \$22.34 | \$5,361 | \$17.87 |
| SHELL BUILDINGS | | | | | | | | |
| All Shell Buildings | 1,000 | \$2,670 | \$51.05 | \$2,225 | \$42.54 | \$1,780 | \$34.03 | |
| | 5,000 | \$4,712 | \$57.71 | \$3,927 | \$48.09 | \$3,142 | \$38.47 | |
| | 10,000 | \$7,598 | \$17.93 | \$6,331 | \$14.94 | \$5,065 | \$11.95 | |
| | 20,000 | \$9,390 | \$11.18 | \$7,825 | \$9.31 | \$6,260 | \$7.45 | |
| | 50,000 | \$12,743 | \$6.98 | \$10,619 | \$5.81 | \$8,495 | \$4.65 | |
| | 100,000 | \$16,230 | \$16.23 | \$13,525 | \$13.53 | \$10,820 | \$10.82 | |
| | | | | | | | | |
| UBC Class & Occupancy Type | | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
| A-1 - Assembly | | 5,000 | \$5,182.85 | \$19.47 | \$6,107.54 | \$23.01 | \$4,258.16 | \$15.94 |
| | | 25,000 | \$9,077.27 | \$22.01 | \$10,708.87 | \$26.01 | \$7,445.66 | \$18.01 |
| | | 50,000 | \$14,579.50 | \$6.84 | \$17,210.27 | \$8.08 | \$11,948.73 | \$5.60 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|----------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| | 100,000 | \$17,999.51 | \$4.26 | \$21,250.31 | \$5.04 | \$14,748.71 | \$3.49 |
| | 250,000 | \$24,391.31 | \$2.66 | \$28,803.19 | \$3.14 | \$19,979.42 | \$2.18 |
| | 500,000 | \$31,041.07 | \$2.66 | \$36,660.29 | \$3.14 | \$25,421.84 | \$2.18 |
| A-2 - Assembly | 500 | \$2,071.90 | \$75.74 | \$2,411.72 | \$88.73 | \$1,732.09 | \$62.75 |
| | 2,500 | \$3,586.73 | \$85.59 | \$4,186.33 | \$100.28 | \$2,987.13 | \$70.90 |
| | 5,000 | \$5,726.50 | \$26.62 | \$6,693.28 | \$31.18 | \$4,759.72 | \$22.07 |
| | 10,000 | \$7,057.69 | \$16.57 | \$8,252.33 | \$19.41 | \$5,863.05 | \$13.72 |
| | 25,000 | \$9,542.96 | \$10.35 | \$11,164.29 | \$12.12 | \$7,921.63 | \$8.57 |
| | 50,000 | \$12,129.23 | \$10.35 | \$14,194.24 | \$12.12 | \$10,064.21 | \$8.57 |
| A-3 - Assembly | 2,000 | \$3,816.81 | \$35.62 | \$4,477.62 | \$41.94 | \$3,156.00 | \$29.31 |
| | 10,000 | \$6,666.57 | \$40.26 | \$7,832.57 | \$47.40 | \$5,500.58 | \$33.12 |
| | 20,000 | \$10,692.51 | \$12.52 | \$12,572.53 | \$14.73 | \$8,812.48 | \$10.30 |
| | 40,000 | \$13,195.84 | \$7.79 | \$15,518.95 | \$9.18 | \$10,872.72 | \$6.41 |
| | 100,000 | \$17,872.30 | \$4.87 | \$21,025.15 | \$5.73 | \$14,719.44 | \$4.00 |
| | 200,000 | \$22,738.05 | \$4.87 | \$26,753.71 | \$5.73 | \$18,722.39 | \$4.00 |
| A-4 - Assembly | 5,000 | \$5,493.26 | \$20.66 | \$6,480.03 | \$24.43 | \$4,506.49 | \$16.89 |
| | 25,000 | \$9,624.98 | \$23.35 | \$11,366.13 | \$27.62 | \$7,883.83 | \$19.09 |
| | 50,000 | \$15,462.62 | \$7.26 | \$18,270.01 | \$8.58 | \$12,655.23 | \$5.93 |
| | 100,000 | \$19,090.77 | \$4.52 | \$22,559.82 | \$5.35 | \$15,621.72 | \$3.70 |
| | 250,000 | \$25,872.33 | \$2.82 | \$30,580.41 | \$3.34 | \$21,164.24 | \$2.31 |
| | 500,000 | \$32,927.38 | \$2.82 | \$38,923.87 | \$3.34 | \$26,930.89 | \$2.31 |
| A-5 - Assembly | 10,000 | \$5,178.12 | \$9.73 | \$6,083.20 | \$11.46 | \$4,273.03 | \$8.00 |
| | 50,000 | \$9,069.56 | \$11.00 | \$10,666.57 | \$12.95 | \$7,472.55 | \$9.04 |
| | 100,000 | \$14,567.16 | \$3.42 | \$17,142.15 | \$4.03 | \$11,992.17 | \$2.81 |
| | 200,000 | \$17,985.41 | \$2.13 | \$21,167.29 | \$2.51 | \$14,803.54 | \$1.75 |
| | 500,000 | \$24,371.40 | \$1.33 | \$28,689.75 | \$1.57 | \$20,053.06 | \$1.09 |
| | 1,000,000 | \$31,015.78 | \$1.33 | \$36,515.87 | \$1.57 | \$25,515.69 | \$1.09 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| A - Occupancy Tenant Improvements | 300 | \$1,109.47 | \$64.87 | \$1,275.46 | \$75.44 | \$943.48 | \$54.29 |
| | 1,500 | \$1,887.88 | \$73.29 | \$2,180.76 | \$85.25 | \$1,595.00 | \$61.33 |
| | 3,000 | \$2,987.22 | \$22.81 | \$3,459.46 | \$26.52 | \$2,514.99 | \$19.10 |
| | 6,000 | \$3,671.66 | \$14.19 | \$4,255.20 | \$16.50 | \$3,088.12 | \$11.87 |
| | 15,000 | \$4,948.32 | \$8.86 | \$5,740.27 | \$10.30 | \$4,156.36 | \$7.41 |
| | 30,000 | \$6,277.16 | \$8.86 | \$7,285.84 | \$10.30 | \$5,268.47 | \$7.41 |
| A - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,338.19 | \$79.44 | \$1,549.92 | \$92.93 | \$1,126.46 | \$65.95 |
| | 1,500 | \$2,291.46 | \$89.77 | \$2,665.05 | \$105.02 | \$1,917.86 | \$74.51 |
| | 3,000 | \$3,637.94 | \$27.93 | \$4,240.32 | \$32.66 | \$3,035.56 | \$23.19 |
| | 6,000 | \$4,475.74 | \$17.38 | \$5,220.10 | \$20.33 | \$3,731.39 | \$14.42 |
| | 15,000 | \$6,039.59 | \$10.85 | \$7,049.81 | \$12.69 | \$5,029.38 | \$9.01 |
| | 30,000 | \$7,667.07 | \$10.85 | \$8,953.73 | \$12.69 | \$6,380.41 | \$9.01 |
| B - Business—Animal Hospital | 250 | \$1,495.03 | \$107.32 | \$1,738.13 | \$125.90 | \$1,251.93 | \$88.73 |
| | 1,250 | \$2,568.20 | \$121.28 | \$2,997.14 | \$142.29 | \$2,139.25 | \$100.26 |
| | 2,500 | \$4,084.15 | \$37.72 | \$4,775.77 | \$44.24 | \$3,392.53 | \$31.20 |
| | 5,000 | \$5,027.12 | \$23.48 | \$5,881.74 | \$27.55 | \$4,172.49 | \$19.41 |
| | 12,500 | \$6,787.90 | \$14.66 | \$7,947.77 | \$17.20 | \$5,628.03 | \$12.12 |
| | 25,000 | \$8,620.15 | \$14.66 | \$10,097.43 | \$17.20 | \$7,142.87 | \$12.12 |
| B - Business—Bank | 500 | \$1,779.30 | \$64.52 | \$2,079.25 | \$75.99 | \$1,479.35 | \$53.06 |
| | 2,500 | \$3,069.79 | \$72.92 | \$3,599.05 | \$85.89 | \$2,540.52 | \$59.96 |
| | 5,000 | \$4,892.90 | \$22.67 | \$5,746.28 | \$26.69 | \$4,039.53 | \$18.65 |
| | 10,000 | \$6,026.48 | \$14.12 | \$7,080.98 | \$16.63 | \$4,971.98 | \$11.61 |
| | 25,000 | \$8,144.20 | \$8.81 | \$9,575.34 | \$10.38 | \$6,713.07 | \$7.25 |
| | 50,000 | \$10,347.62 | \$8.81 | \$12,170.39 | \$10.38 | \$8,524.85 | \$7.25 |
| B - Business—Barber Shop/Beauty Shop (Other than retail) | 200 | \$1,033.42 | \$89.99 | \$1,193.53 | \$105.29 | \$873.31 | \$74.69 |
| | 1,000 | \$1,753.36 | \$101.69 | \$2,035.87 | \$118.99 | \$1,470.86 | \$84.39 |
| | 2,000 | \$2,770.29 | \$31.64 | \$3,225.79 | \$37.00 | \$2,314.79 | \$26.27 |
| | 4,000 | \$3,403.02 | \$19.68 | \$3,965.88 | \$23.04 | \$2,840.16 | \$16.33 |
| | 10,000 | \$4,584.11 | \$12.29 | \$5,348.01 | \$14.38 | \$3,820.22 | \$10.20 |
| | 20,000 | \$5,813.25 | \$12.29 | \$6,786.19 | \$14.38 | \$4,840.31 | \$10.20 |
| B - Business—Car Wash | 400 | \$1,962.28 | \$89.40 | \$2,298.83 | \$105.48 | \$1,625.73 | \$73.32 |
| | 2,000 | \$3,392.65 | \$101.04 | \$3,986.48 | \$119.22 | \$2,798.81 | \$82.86 |
| | 4,000 | \$5,413.48 | \$31.41 | \$6,370.97 | \$37.05 | \$4,455.99 | \$25.77 |
| | 8,000 | \$6,669.75 | \$19.56 | \$7,852.90 | \$23.08 | \$5,486.59 | \$16.04 |
| | 20,000 | \$9,017.22 | \$12.21 | \$10,622.96 | \$14.41 | \$7,411.49 | \$10.01 |
| | 40,000 | \$11,459.55 | \$12.21 | \$13,504.71 | \$14.41 | \$9,414.39 | \$10.01 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|-------------------------------------|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| B - Business—Clinic, Outpatient | 2,000 | \$4,234.71 | \$39.60 | \$5,016.42 | \$47.07 | \$3,453.01 | \$32.13 |
| | 10,000 | \$7,402.66 | \$44.77 | \$8,781.97 | \$53.21 | \$6,023.35 | \$36.32 |
| | 20,000 | \$11,879.19 | \$13.90 | \$14,103.16 | \$16.52 | \$9,655.21 | \$11.28 |
| | 40,000 | \$14,659.90 | \$8.67 | \$17,408.03 | \$10.30 | \$11,911.77 | \$7.03 |
| | 100,000 | \$19,860.81 | \$5.41 | \$23,590.49 | \$6.43 | \$16,131.14 | \$4.39 |
| | 200,000 | \$25,270.60 | \$5.41 | \$30,020.93 | \$6.43 | \$20,520.27 | \$4.39 |
| B - Business—Dry Cleaning | 200 | \$1,430.74 | \$127.96 | \$1,670.31 | \$150.86 | \$1,191.17 | \$105.07 |
| | 1,000 | \$2,454.44 | \$144.62 | \$2,877.15 | \$170.51 | \$2,031.72 | \$118.74 |
| | 2,000 | \$3,900.68 | \$44.96 | \$4,582.27 | \$52.99 | \$3,219.10 | \$36.93 |
| | 4,000 | \$4,799.83 | \$28.00 | \$5,642.05 | \$33.01 | \$3,957.61 | \$22.99 |
| | 10,000 | \$6,479.82 | \$17.48 | \$7,622.86 | \$20.61 | \$5,336.78 | \$14.35 |
| | 20,000 | \$8,227.73 | \$17.48 | \$9,683.57 | \$20.61 | \$6,771.90 | \$14.35 |
| B - Business—Laboratory | 500 | \$1,945.94 | \$70.89 | \$2,279.22 | \$83.63 | \$1,612.66 | \$58.15 |
| | 2,500 | \$3,363.82 | \$80.13 | \$3,951.89 | \$94.53 | \$2,775.75 | \$65.72 |
| | 5,000 | \$5,367.00 | \$24.91 | \$6,315.19 | \$29.38 | \$4,418.81 | \$20.44 |
| | 10,000 | \$6,612.31 | \$15.51 | \$7,783.98 | \$18.30 | \$5,440.65 | \$12.72 |
| | 25,000 | \$8,939.28 | \$9.68 | \$10,529.42 | \$11.42 | \$7,349.13 | \$7.94 |
| | 50,000 | \$11,360.27 | \$9.68 | \$13,385.57 | \$11.42 | \$9,334.97 | \$7.94 |
| B - Business—Motor Vehicle Showroom | 1,000 | \$2,186.26 | \$40.06 | \$2,548.95 | \$46.99 | \$1,823.58 | \$33.12 |
| | 5,000 | \$3,788.52 | \$45.27 | \$4,428.48 | \$53.10 | \$3,148.56 | \$37.43 |
| | 10,000 | \$6,051.86 | \$14.08 | \$7,083.72 | \$16.51 | \$5,020.00 | \$11.65 |
| | 20,000 | \$7,459.73 | \$8.76 | \$8,734.78 | \$10.28 | \$6,184.69 | \$7.24 |
| | 50,000 | \$10,088.60 | \$5.47 | \$11,819.05 | \$6.42 | \$8,358.14 | \$4.52 |
| | 100,000 | \$12,824.18 | \$5.47 | \$15,028.19 | \$6.42 | \$10,620.18 | \$4.52 |
| B - Business—Professional Office | 2,000 | \$3,820.74 | \$28.70 | \$4,486.33 | \$34.44 | \$3,155.14 | \$22.96 |
| | 10,000 | \$6,116.85 | \$33.52 | \$7,241.67 | \$39.95 | \$4,992.03 | \$27.08 |
| | 20,000 | \$9,468.40 | \$13.28 | \$11,236.87 | \$15.94 | \$7,699.92 | \$10.63 |
| | 40,000 | \$12,125.19 | \$5.68 | \$14,425.02 | \$6.73 | \$9,825.36 | \$4.63 |
| | 100,000 | \$15,533.78 | \$4.32 | \$18,462.02 | \$5.15 | \$12,605.54 | \$3.48 |
| | 200,000 | \$19,850.25 | \$4.32 | \$23,615.13 | \$5.15 | \$16,085.37 | \$3.48 |
| B - Business—High Rise Office | 15,000 | \$6,508.31 | \$8.18 | \$7,642.11 | \$9.63 | \$5,374.50 | \$6.74 |
| | 75,000 | \$11,417.96 | \$9.25 | \$13,418.55 | \$10.88 | \$9,417.37 | \$7.61 |
| | 150,000 | \$18,353.84 | \$2.88 | \$21,579.55 | \$3.38 | \$15,128.13 | \$2.37 |
| | 300,000 | \$22,666.86 | \$1.79 | \$26,652.82 | \$2.11 | \$18,680.89 | \$1.47 |
| | 750,000 | \$30,723.37 | \$1.12 | \$36,132.99 | \$1.32 | \$25,313.75 | \$0.92 |
| | 1,500,000 | \$39,106.15 | \$1.12 | \$45,996.15 | \$1.32 | \$32,216.14 | \$0.92 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| B - Occupancy Tenant Improvements | 300 | \$1,013.82 | \$58.75 | \$1,170.00 | \$68.70 | \$857.63 | \$48.80 |
| | 1,500 | \$1,718.77 | \$66.38 | \$1,994.36 | \$77.63 | \$1,443.19 | \$55.13 |
| | 3,000 | \$2,714.51 | \$20.65 | \$3,158.86 | \$24.14 | \$2,270.17 | \$17.16 |
| | 6,000 | \$3,334.10 | \$12.85 | \$3,883.18 | \$15.03 | \$2,785.03 | \$10.67 |
| | 15,000 | \$4,490.58 | \$8.02 | \$5,235.76 | \$9.38 | \$3,745.39 | \$6.66 |
| | 30,000 | \$5,694.12 | \$8.02 | \$6,643.23 | \$9.38 | \$4,745.01 | \$6.66 |
| B - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,209.86 | \$71.24 | \$1,405.26 | \$83.68 | \$1,014.47 | \$58.79 |
| | 1,500 | \$2,064.69 | \$80.51 | \$2,409.47 | \$94.58 | \$1,719.92 | \$66.43 |
| | 3,000 | \$3,272.27 | \$25.03 | \$3,828.17 | \$29.40 | \$2,716.37 | \$20.67 |
| | 6,000 | \$4,023.32 | \$15.58 | \$4,710.23 | \$18.31 | \$3,336.40 | \$12.86 |
| | 15,000 | \$5,425.96 | \$9.73 | \$6,358.22 | \$11.43 | \$4,493.69 | \$8.03 |
| | 30,000 | \$6,885.47 | \$9.73 | \$8,072.86 | \$11.43 | \$5,698.09 | \$8.03 |
| E - Educational—Group Occupancy | 1,500 | \$1,872.59 | \$22.71 | \$2,172.54 | \$26.53 | \$1,572.64 | \$18.89 |
| | 7,500 | \$3,235.04 | \$25.66 | \$3,764.30 | \$29.98 | \$2,705.78 | \$21.34 |
| | 15,000 | \$5,159.44 | \$7.98 | \$6,012.82 | \$9.32 | \$4,306.07 | \$6.64 |
| | 30,000 | \$6,356.99 | \$4.97 | \$7,411.49 | \$5.80 | \$5,302.49 | \$4.13 |
| | 75,000 | \$8,591.99 | \$3.10 | \$10,023.12 | \$3.62 | \$7,160.86 | \$2.58 |
| | 150,000 | \$10,918.01 | \$3.10 | \$12,740.79 | \$3.62 | \$9,095.24 | \$2.58 |
| E - Educational—Day Care | 600 | \$1,681.28 | \$50.65 | \$1,961.62 | \$59.58 | \$1,400.93 | \$41.72 |
| | 3,000 | \$2,896.82 | \$57.24 | \$3,391.49 | \$67.34 | \$2,402.15 | \$47.14 |
| | 6,000 | \$4,614.02 | \$17.80 | \$5,411.62 | \$20.93 | \$3,816.43 | \$14.66 |
| | 12,000 | \$5,681.87 | \$11.08 | \$6,667.45 | \$13.04 | \$4,696.29 | \$9.13 |
| | 30,000 | \$7,676.51 | \$6.92 | \$9,014.11 | \$8.14 | \$6,338.92 | \$5.70 |
| | 60,000 | \$9,751.94 | \$6.92 | \$11,455.58 | \$8.14 | \$8,048.30 | \$5.70 |
| E - Occupancy Tenant Improvements | 300 | \$981.14 | \$56.66 | \$1,130.79 | \$66.20 | \$831.49 | \$47.13 |
| | 1,500 | \$1,661.12 | \$64.03 | \$1,925.17 | \$74.81 | \$1,397.06 | \$53.25 |
| | 3,000 | \$2,621.55 | \$19.92 | \$3,047.31 | \$23.27 | \$2,195.80 | \$16.58 |
| | 6,000 | \$3,219.23 | \$12.39 | \$3,745.33 | \$14.48 | \$2,693.13 | \$10.31 |
| | 15,000 | \$4,334.68 | \$7.74 | \$5,048.69 | \$9.04 | \$3,620.67 | \$6.44 |
| | 30,000 | \$5,495.56 | \$7.74 | \$6,404.96 | \$9.04 | \$4,586.16 | \$6.44 |
| E - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,144.51 | \$67.07 | \$1,326.84 | \$78.69 | \$962.19 | \$55.46 |
| | 1,500 | \$1,949.39 | \$75.80 | \$2,271.10 | \$88.93 | \$1,627.68 | \$62.66 |
| | 3,000 | \$3,086.35 | \$23.57 | \$3,605.07 | \$27.65 | \$2,567.64 | \$19.50 |
| | 6,000 | \$3,793.58 | \$14.67 | \$4,434.55 | \$17.22 | \$3,152.61 | \$12.13 |
| | 15,000 | \$5,114.16 | \$9.16 | \$5,984.07 | \$10.75 | \$4,244.26 | \$7.57 |
| | 30,000 | \$6,488.36 | \$9.16 | \$7,596.32 | \$10.75 | \$5,380.39 | \$7.57 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| F-1 - Factory Industrial—Moderate Hazard | 2,000 | \$4,056.26 | \$28.00 | \$4,742.31 | \$33.61 | \$3,370.22 | \$22.40 |
| | 10,000 | \$6,296.60 | \$21.26 | \$7,430.71 | \$24.98 | \$5,162.49 | \$17.54 |
| | 20,000 | \$8,422.34 | \$22.84 | \$9,928.29 | \$27.27 | \$6,916.39 | \$18.40 |
| | 40,000 | \$12,989.80 | \$7.39 | \$15,382.59 | \$8.77 | \$10,597.01 | \$6.00 |
| | 100,000 | \$17,420.95 | \$4.61 | \$20,646.66 | \$5.37 | \$14,195.24 | \$3.85 |
| | 200,000 | \$22,031.93 | \$4.61 | \$26,019.91 | \$5.37 | \$18,043.95 | \$3.85 |
| F-2 - Factory Industrial—Low Hazard | 2,000 | \$3,742.23 | \$34.90 | \$4,416.11 | \$41.34 | \$3,068.35 | \$28.46 |
| | 10,000 | \$6,534.00 | \$39.45 | \$7,723.05 | \$46.73 | \$5,344.94 | \$32.16 |
| | 20,000 | \$10,478.62 | \$12.26 | \$12,395.82 | \$14.52 | \$8,561.41 | \$10.00 |
| | 40,000 | \$12,929.81 | \$7.64 | \$15,298.87 | \$9.05 | \$10,560.75 | \$6.23 |
| | 100,000 | \$17,512.41 | \$4.77 | \$20,727.63 | \$5.65 | \$14,297.19 | \$3.89 |
| | 200,000 | \$22,279.57 | \$4.77 | \$26,374.66 | \$5.65 | \$18,184.49 | \$3.89 |
| F - Occupancy Tenant Improvements | 1,000 | \$1,402.08 | \$25.07 | \$1,607.93 | \$29.00 | \$1,196.23 | \$21.13 |
| | 5,000 | \$2,404.82 | \$28.32 | \$2,768.04 | \$32.77 | \$2,041.60 | \$23.87 |
| | 10,000 | \$3,820.82 | \$8.82 | \$4,406.47 | \$10.20 | \$3,235.17 | \$7.44 |
| | 20,000 | \$4,702.87 | \$5.48 | \$5,426.55 | \$6.34 | \$3,979.20 | \$4.62 |
| | 50,000 | \$6,347.07 | \$3.42 | \$7,329.22 | \$3.96 | \$5,364.92 | \$2.89 |
| | 100,000 | \$8,058.76 | \$3.42 | \$9,309.68 | \$3.96 | \$6,807.84 | \$2.89 |
| F - Occupancy Tenant Improvements (w/ structural) | 1,000 | \$1,728.82 | \$31.31 | \$2,000.02 | \$36.50 | \$1,457.62 | \$26.13 |
| | 5,000 | \$2,981.36 | \$35.38 | \$3,459.89 | \$41.24 | \$2,502.84 | \$29.52 |
| | 10,000 | \$4,750.42 | \$11.01 | \$5,521.99 | \$12.83 | \$3,978.85 | \$9.19 |
| | 20,000 | \$5,851.56 | \$6.85 | \$6,804.98 | \$7.98 | \$4,898.15 | \$5.71 |
| | 50,000 | \$7,906.04 | \$4.28 | \$9,199.99 | \$4.98 | \$6,612.10 | \$3.57 |
| | 100,000 | \$10,044.35 | \$4.28 | \$11,692.40 | \$4.98 | \$8,396.31 | \$3.57 |
| H-1 - High Hazard Group | 500 | \$2,509.74 | \$92.48 | \$2,937.13 | \$108.81 | \$2,082.36 | \$76.14 |
| | 2,500 | \$4,359.29 | \$104.51 | \$5,113.41 | \$122.99 | \$3,605.18 | \$86.04 |
| | 5,000 | \$6,972.16 | \$32.50 | \$8,188.08 | \$38.23 | \$5,756.25 | \$26.76 |
| | 10,000 | \$8,596.94 | \$20.23 | \$10,099.43 | \$23.81 | \$7,094.45 | \$16.66 |
| | 25,000 | \$11,631.98 | \$12.63 | \$13,671.11 | \$14.86 | \$9,592.85 | \$10.40 |
| | 50,000 | \$14,789.92 | \$12.63 | \$17,387.07 | \$14.86 | \$12,192.76 | \$10.40 |
| H-2 - High Hazard Group | 500 | \$2,529.35 | \$93.23 | \$2,960.65 | \$109.71 | \$2,098.04 | \$76.74 |
| | 2,500 | \$4,393.88 | \$105.36 | \$5,154.92 | \$124.00 | \$3,632.85 | \$86.72 |
| | 5,000 | \$7,027.94 | \$32.76 | \$8,255.01 | \$38.54 | \$5,800.87 | \$26.97 |
| | 10,000 | \$8,665.86 | \$20.40 | \$10,182.14 | \$24.01 | \$7,149.59 | \$16.79 |
| | 25,000 | \$11,725.52 | \$12.73 | \$13,783.36 | \$14.99 | \$9,667.68 | \$10.48 |
| | 50,000 | \$14,909.05 | \$12.73 | \$17,530.04 | \$14.99 | \$12,288.07 | \$10.48 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| H-3 - High Hazard Group | 1,000 | \$2,594.70 | \$47.86 | \$3,039.07 | \$56.36 | \$2,150.32 | \$39.37 |
| | 5,000 | \$4,509.19 | \$54.09 | \$5,293.29 | \$63.70 | \$3,725.10 | \$44.49 |
| | 10,000 | \$7,213.86 | \$16.82 | \$8,478.12 | \$19.80 | \$5,949.60 | \$13.84 |
| | 20,000 | \$8,895.60 | \$10.47 | \$10,457.82 | \$12.33 | \$7,333.38 | \$8.61 |
| | 50,000 | \$12,037.31 | \$6.54 | \$14,157.51 | \$7.70 | \$9,917.11 | \$5.38 |
| | 100,000 | \$15,306.17 | \$6.54 | \$18,006.58 | \$7.70 | \$12,605.77 | \$5.38 |
| H-4 - High Hazard Group | 1,000 | \$2,003.29 | \$36.56 | \$2,329.38 | \$42.79 | \$1,677.20 | \$30.33 |
| | 5,000 | \$3,465.66 | \$41.31 | \$4,041.04 | \$48.36 | \$2,890.27 | \$34.27 |
| | 10,000 | \$5,531.28 | \$12.85 | \$6,459.02 | \$15.04 | \$4,603.54 | \$10.67 |
| | 20,000 | \$6,816.47 | \$8.00 | \$7,962.86 | \$9.36 | \$5,670.07 | \$6.63 |
| | 50,000 | \$9,215.58 | \$4.99 | \$10,771.43 | \$5.84 | \$7,659.73 | \$4.14 |
| | 100,000 | \$11,712.25 | \$4.99 | \$13,693.87 | \$5.84 | \$9,730.63 | \$4.14 |
| H-5 - High Hazard Group | 2,000 | \$2,683.25 | \$24.79 | \$3,108.02 | \$28.85 | \$2,258.48 | \$20.73 |
| | 10,000 | \$4,666.74 | \$28.01 | \$5,416.24 | \$32.60 | \$3,917.24 | \$23.42 |
| | 20,000 | \$7,468.06 | \$8.72 | \$8,676.54 | \$10.14 | \$6,259.58 | \$7.30 |
| | 40,000 | \$9,212.01 | \$5.42 | \$10,705.31 | \$6.31 | \$7,718.71 | \$4.53 |
| | 100,000 | \$12,465.19 | \$3.39 | \$14,491.85 | \$3.94 | \$10,438.53 | \$2.83 |
| | 200,000 | \$15,851.29 | \$3.39 | \$18,432.56 | \$3.94 | \$13,270.02 | \$2.83 |
| H - Occupancy Tenant Improvements | 600 | \$1,124.34 | \$32.93 | \$1,274.64 | \$37.72 | \$974.04 | \$28.15 |
| | 3,000 | \$1,914.77 | \$37.20 | \$2,179.97 | \$42.61 | \$1,649.56 | \$31.78 |
| | 6,000 | \$3,030.66 | \$11.60 | \$3,458.28 | \$13.28 | \$2,603.04 | \$9.92 |
| | 12,000 | \$3,726.48 | \$7.20 | \$4,254.88 | \$8.25 | \$3,198.08 | \$6.15 |
| | 30,000 | \$5,021.95 | \$4.50 | \$5,739.08 | \$5.15 | \$4,304.82 | \$3.84 |
| | 60,000 | \$6,371.01 | \$4.50 | \$7,284.38 | \$5.15 | \$5,457.64 | \$3.84 |
| H - Occupancy Tenant Improvements (w/ structural) | 600 | \$1,353.06 | \$40.22 | \$1,549.11 | \$46.46 | \$1,157.02 | \$33.98 |
| | 3,000 | \$2,318.34 | \$45.43 | \$2,664.27 | \$52.50 | \$1,972.42 | \$38.37 |
| | 6,000 | \$3,681.38 | \$14.15 | \$4,239.14 | \$16.34 | \$3,123.62 | \$11.96 |
| | 12,000 | \$4,530.57 | \$8.79 | \$5,219.78 | \$10.16 | \$3,841.35 | \$7.42 |
| | 30,000 | \$6,113.23 | \$5.49 | \$7,048.61 | \$6.35 | \$5,177.85 | \$4.64 |
| | 60,000 | \$7,760.92 | \$5.49 | \$8,952.28 | \$6.35 | \$6,569.57 | \$4.64 |
| I-1 - Institutional—17+ persons, ambulatory | 2,000 | \$3,689.29 | \$34.39 | \$4,352.59 | \$40.73 | \$3,026.00 | \$28.05 |
| | 10,000 | \$6,440.60 | \$38.87 | \$7,610.97 | \$46.04 | \$5,270.22 | \$31.71 |
| | 20,000 | \$10,328.02 | \$12.08 | \$12,215.11 | \$14.30 | \$8,440.93 | \$9.85 |
| | 40,000 | \$12,743.72 | \$7.53 | \$15,075.57 | \$8.91 | \$10,411.88 | \$6.14 |
| | 100,000 | \$17,259.86 | \$4.70 | \$20,424.56 | \$5.56 | \$14,095.15 | \$3.83 |
| | 200,000 | \$21,957.91 | \$4.70 | \$25,988.66 | \$5.56 | \$17,927.15 | \$3.83 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| I-2 - Institutional— 6+ persons, non-ambulatory | 2,000 | \$3,563.33 | \$33.18 | \$4,220.09 | \$39.46 | \$2,906.57 | \$26.90 |
| | 10,000 | \$6,217.69 | \$37.51 | \$7,376.53 | \$44.60 | \$5,058.85 | \$30.41 |
| | 20,000 | \$9,968.52 | \$11.65 | \$11,837.02 | \$13.85 | \$8,100.02 | \$9.45 |
| | 40,000 | \$12,298.34 | \$7.26 | \$14,607.22 | \$8.64 | \$9,989.47 | \$5.89 |
| | 100,000 | \$16,656.17 | \$4.53 | \$19,789.70 | \$5.39 | \$13,522.64 | \$3.68 |
| | 200,000 | \$21,188.95 | \$4.53 | \$25,179.99 | \$5.39 | \$17,197.91 | \$3.68 |
| I-2.1 - Clinic - Outpatient | 2,000 | \$2,893.50 | \$26.78 | \$3,416.30 | \$31.77 | \$2,370.71 | \$21.78 |
| | 10,000 | \$5,035.78 | \$30.27 | \$5,958.25 | \$35.92 | \$4,113.32 | \$24.62 |
| | 20,000 | \$8,062.84 | \$9.40 | \$9,550.20 | \$11.16 | \$6,575.48 | \$7.65 |
| | 40,000 | \$9,943.52 | \$5.86 | \$11,781.43 | \$6.96 | \$8,105.61 | \$4.77 |
| | 100,000 | \$13,460.29 | \$3.66 | \$15,954.64 | \$4.34 | \$10,965.94 | \$2.98 |
| | 200,000 | \$17,118.49 | \$3.66 | \$20,295.44 | \$4.34 | \$13,941.54 | \$2.98 |
| I-3 - Institutional— 6+ persons, restrained | 2,500 | \$4,169.61 | \$31.19 | \$4,928.97 | \$36.99 | \$3,410.25 | \$25.38 |
| | 12,500 | \$7,288.11 | \$35.25 | \$8,627.99 | \$41.82 | \$5,948.23 | \$28.69 |
| | 25,000 | \$11,694.53 | \$10.95 | \$13,854.92 | \$12.99 | \$9,534.14 | \$8.91 |
| | 50,000 | \$14,432.30 | \$6.83 | \$17,101.86 | \$8.10 | \$11,762.74 | \$5.55 |
| | 125,000 | \$19,551.54 | \$4.26 | \$23,174.58 | \$5.05 | \$15,928.50 | \$3.47 |
| | 250,000 | \$24,876.73 | \$4.26 | \$29,491.24 | \$5.05 | \$20,262.21 | \$3.47 |
| I-4 - Institutional— 6+ persons, day care | 400 | \$1,761.50 | \$79.85 | \$2,039.23 | \$93.12 | \$1,483.76 | \$66.57 |
| | 2,000 | \$3,039.02 | \$90.22 | \$3,529.08 | \$105.22 | \$2,548.96 | \$75.21 |
| | 4,000 | \$4,843.38 | \$28.08 | \$5,633.54 | \$32.73 | \$4,053.22 | \$23.42 |
| | 8,000 | \$5,966.43 | \$17.46 | \$6,942.82 | \$20.37 | \$4,990.04 | \$14.56 |
| | 20,000 | \$8,061.94 | \$10.90 | \$9,387.06 | \$12.72 | \$6,736.82 | \$9.09 |
| | 40,000 | \$10,242.91 | \$10.90 | \$11,930.67 | \$12.72 | \$8,555.16 | \$9.09 |
| I - Occupancy Tenant Improvements | 600 | \$1,074.43 | \$31.33 | \$1,224.08 | \$36.10 | \$924.78 | \$26.56 |
| | 3,000 | \$1,826.37 | \$35.39 | \$2,090.43 | \$40.78 | \$1,562.32 | \$30.00 |
| | 6,000 | \$2,888.09 | \$11.03 | \$3,313.85 | \$12.70 | \$2,462.34 | \$9.36 |
| | 12,000 | \$3,549.74 | \$6.85 | \$4,075.84 | \$7.89 | \$3,023.64 | \$5.80 |
| | 30,000 | \$4,782.47 | \$4.28 | \$5,496.47 | \$4.93 | \$4,068.46 | \$3.63 |
| | 60,000 | \$6,065.95 | \$4.28 | \$6,975.36 | \$4.93 | \$5,156.55 | \$3.63 |
| I - Occupancy Tenant Improvements (w/ structural) | 600 | \$1,371.77 | \$40.80 | \$1,580.89 | \$47.46 | \$1,162.65 | \$34.14 |
| | 3,000 | \$2,351.02 | \$46.10 | \$2,720.01 | \$53.63 | \$1,982.04 | \$38.57 |
| | 6,000 | \$3,734.03 | \$14.35 | \$4,328.97 | \$16.69 | \$3,139.09 | \$12.01 |
| | 12,000 | \$4,595.05 | \$8.92 | \$5,330.21 | \$10.38 | \$3,859.89 | \$7.46 |
| | 30,000 | \$6,201.13 | \$5.57 | \$7,198.87 | \$6.48 | \$5,203.39 | \$4.66 |
| | 60,000 | \$7,872.84 | \$5.57 | \$9,143.62 | \$6.48 | \$6,602.06 | \$4.66 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| M - Mercantile— Department & Drug Store | 10,000 | \$5,957.81 | \$11.21 | \$7,065.48 | \$13.33 | \$4,850.14 | \$9.10 |
| | 50,000 | \$10,443.69 | \$12.68 | \$12,398.16 | \$15.07 | \$8,489.23 | \$10.28 |
| | 100,000 | \$16,782.57 | \$3.94 | \$19,933.91 | \$4.68 | \$13,631.23 | \$3.19 |
| | 200,000 | \$20,720.09 | \$2.45 | \$24,614.16 | \$2.92 | \$16,826.02 | \$1.99 |
| | 500,000 | \$28,084.74 | \$1.53 | \$33,369.64 | \$1.82 | \$22,799.83 | \$1.24 |
| | 1,000,000 | \$35,745.13 | \$1.53 | \$42,476.29 | \$1.82 | \$29,013.97 | \$1.24 |
| M - Mercantile— Market (Vons/Ralphs..) | 5,000 | \$3,932.64 | \$14.69 | \$4,635.27 | \$17.37 | \$3,230.01 | \$12.00 |
| | 25,000 | \$6,870.30 | \$16.60 | \$8,110.09 | \$19.64 | \$5,630.51 | \$13.57 |
| | 50,000 | \$11,020.91 | \$5.16 | \$13,019.92 | \$6.10 | \$9,021.90 | \$4.22 |
| | 100,000 | \$13,600.49 | \$3.21 | \$16,070.64 | \$3.80 | \$11,130.34 | \$2.63 |
| | 250,000 | \$18,422.25 | \$2.01 | \$21,774.66 | \$2.37 | \$15,069.84 | \$1.64 |
| | 500,000 | \$23,438.43 | \$2.01 | \$27,708.25 | \$2.37 | \$19,168.61 | \$1.64 |
| M - Mercantile— Motor fuel- dispensing Canopy | 100 | \$767.29 | \$129.28 | \$855.51 | \$146.15 | \$679.07 | \$112.42 |
| | 500 | \$1,284.43 | \$145.97 | \$1,440.09 | \$165.03 | \$1,128.76 | \$126.90 |
| | 1,000 | \$2,014.27 | \$45.57 | \$2,265.26 | \$51.49 | \$1,763.28 | \$39.65 |
| | 2,000 | \$2,469.97 | \$28.24 | \$2,780.12 | \$31.93 | \$2,159.82 | \$24.54 |
| | 5,000 | \$3,317.04 | \$17.65 | \$3,737.96 | \$19.95 | \$2,896.11 | \$15.35 |
| | 10,000 | \$4,199.50 | \$17.65 | \$4,735.61 | \$19.95 | \$3,663.39 | \$15.35 |
| M - Mercantile— Retail or wholesale store (Lowe's/HD) | 10,000 | \$5,943.60 | \$11.19 | \$6,992.46 | \$13.20 | \$4,894.75 | \$9.19 |
| | 50,000 | \$10,420.57 | \$12.65 | \$12,271.26 | \$14.92 | \$8,569.88 | \$10.38 |
| | 100,000 | \$16,745.55 | \$3.93 | \$19,729.57 | \$4.64 | \$13,761.53 | \$3.23 |
| | 200,000 | \$20,677.79 | \$2.45 | \$24,365.10 | \$2.89 | \$16,990.49 | \$2.01 |
| | 500,000 | \$28,025.03 | \$1.53 | \$33,029.32 | \$1.80 | \$23,020.74 | \$1.25 |
| | 1,000,000 | \$35,669.28 | \$1.53 | \$42,043.04 | \$1.80 | \$29,295.53 | \$1.25 |
| M - Small Mercantile (7/11, Gas Mart., etc.) | 200 | \$1,341.46 | \$119.47 | \$1,553.85 | \$139.77 | \$1,129.08 | \$99.17 |
| | 1,000 | \$2,297.22 | \$135.00 | \$2,671.97 | \$157.95 | \$1,922.47 | \$112.05 |
| | 2,000 | \$3,647.24 | \$42.00 | \$4,251.48 | \$49.12 | \$3,043.00 | \$34.88 |
| | 4,000 | \$4,487.23 | \$26.13 | \$5,233.88 | \$30.58 | \$3,740.58 | \$21.69 |
| | 10,000 | \$6,055.18 | \$16.32 | \$7,068.51 | \$19.09 | \$5,041.85 | \$13.54 |
| | 20,000 | \$7,686.93 | \$16.32 | \$8,977.56 | \$19.09 | \$6,396.29 | \$13.54 |
| M - Occupancy Tenant Improvements | 300 | \$1,044.12 | \$60.70 | \$1,197.04 | \$70.45 | \$891.21 | \$50.96 |
| | 1,500 | \$1,772.57 | \$68.58 | \$2,042.39 | \$79.60 | \$1,502.75 | \$57.57 |
| | 3,000 | \$2,801.30 | \$21.35 | \$3,236.36 | \$24.77 | \$2,366.25 | \$17.94 |
| | 6,000 | \$3,441.92 | \$13.27 | \$3,979.51 | \$15.41 | \$2,904.33 | \$11.14 |
| | 15,000 | \$4,636.52 | \$8.29 | \$5,366.12 | \$9.62 | \$3,906.92 | \$6.96 |
| | 30,000 | \$5,880.04 | \$8.29 | \$6,809.29 | \$9.62 | \$4,950.78 | \$6.96 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| M - Occupancy Tenant Improvements (w/ structural) | 300 | \$1,174.82 | \$69.03 | \$1,353.88 | \$80.44 | \$995.76 | \$57.62 |
| | 1,500 | \$2,003.19 | \$78.00 | \$2,319.13 | \$90.90 | \$1,687.24 | \$65.10 |
| | 3,000 | \$3,173.14 | \$24.28 | \$3,682.56 | \$28.28 | \$2,663.72 | \$20.27 |
| | 6,000 | \$3,901.40 | \$15.10 | \$4,530.88 | \$17.59 | \$3,271.91 | \$12.60 |
| | 15,000 | \$5,260.11 | \$9.43 | \$6,114.42 | \$10.99 | \$4,405.79 | \$7.87 |
| | 30,000 | \$6,674.27 | \$9.43 | \$7,762.38 | \$10.99 | \$5,586.17 | \$7.87 |
| R-1 - Residential—Transient (Hotel/Motel) | 5,000 | \$5,252.94 | \$19.74 | \$6,210.30 | \$23.40 | \$4,295.57 | \$16.08 |
| | 25,000 | \$9,200.28 | \$22.31 | \$10,889.54 | \$26.45 | \$7,511.02 | \$18.17 |
| | 50,000 | \$14,777.76 | \$6.93 | \$17,501.49 | \$8.22 | \$12,054.03 | \$5.65 |
| | 100,000 | \$18,243.35 | \$4.32 | \$21,609.02 | \$5.12 | \$14,877.68 | \$3.52 |
| | 250,000 | \$24,723.00 | \$2.70 | \$29,290.78 | \$3.20 | \$20,155.22 | \$2.20 |
| | 500,000 | \$31,463.47 | \$2.70 | \$37,281.25 | \$3.20 | \$25,645.68 | \$2.20 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) | 800 | \$2,632.11 | \$60.70 | \$3,102.62 | \$71.94 | \$2,161.59 | \$49.46 |
| | 4,000 | \$4,574.55 | \$68.62 | \$5,404.77 | \$81.33 | \$3,744.34 | \$55.90 |
| | 8,000 | \$7,319.16 | \$21.32 | \$8,657.78 | \$25.26 | \$5,980.54 | \$17.37 |
| | 16,000 | \$9,024.57 | \$13.29 | \$10,678.69 | \$15.75 | \$7,370.45 | \$10.82 |
| | 40,000 | \$12,213.11 | \$8.29 | \$14,458.03 | \$9.83 | \$9,968.20 | \$6.76 |
| | 80,000 | \$15,530.01 | \$8.29 | \$18,389.27 | \$9.83 | \$12,670.76 | \$6.76 |
| R-2 - Residential—Permanent, 2+ Dwellings (Appt.) Repeat Unit | 800 | \$2,289.02 | \$52.51 | \$2,690.92 | \$62.11 | \$1,887.13 | \$42.90 |
| | 4,000 | \$3,969.19 | \$59.35 | \$4,678.33 | \$70.20 | \$3,260.04 | \$48.49 |
| | 8,000 | \$6,343.08 | \$18.44 | \$7,486.49 | \$21.81 | \$5,199.67 | \$15.07 |
| | 16,000 | \$7,818.44 | \$11.49 | \$9,231.33 | \$13.59 | \$6,405.55 | \$9.39 |
| | 40,000 | \$10,576.19 | \$7.17 | \$12,493.72 | \$8.48 | \$8,658.66 | \$5.86 |
| | 80,000 | \$13,445.14 | \$7.17 | \$15,887.42 | \$8.48 | \$11,002.86 | \$5.86 |
| R-2 - Residential—Permanent, Hi-Rise Condo | 15,000 | \$7,460.37 | \$9.40 | \$8,737.94 | \$11.03 | \$6,182.79 | \$7.77 |
| | 75,000 | \$13,099.48 | \$10.62 | \$15,353.75 | \$12.46 | \$10,845.21 | \$8.78 |
| | 150,000 | \$21,065.31 | \$3.30 | \$24,700.05 | \$3.87 | \$17,430.57 | \$2.73 |
| | 300,000 | \$26,020.26 | \$2.06 | \$30,511.65 | \$2.41 | \$21,528.87 | \$1.70 |
| | 750,000 | \$35,272.57 | \$1.28 | \$41,368.14 | \$1.51 | \$29,177.00 | \$1.06 |
| | 1,500,000 | \$44,900.44 | \$1.28 | \$52,664.10 | \$1.51 | \$37,136.77 | \$1.06 |
| R-3 - Dwellings—Custom Homes | 1,500 | \$2,683.50 | \$9.30 | \$3,148.30 | \$11.16 | \$2,218.70 | \$7.44 |
| | 2,500 | \$2,776.46 | \$68.79 | \$3,259.85 | \$82.55 | \$2,293.07 | \$55.03 |
| | 3,500 | \$3,464.36 | \$48.44 | \$4,085.34 | \$57.24 | \$2,843.39 | \$39.64 |
| | 5,000 | \$4,191.02 | \$32.54 | \$4,943.99 | \$39.04 | \$3,438.04 | \$26.03 |
| | 8,000 | \$5,167.10 | \$25.81 | \$6,115.29 | \$30.59 | \$4,218.90 | \$21.03 |
| | 15,000 | \$6,973.65 | \$25.81 | \$8,256.49 | \$30.59 | \$5,690.80 | \$21.03 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|--|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| R-3 - Dwellings— Models, First Master Plan | 1,500 | \$3,006.80 | \$38.01 | \$3,565.99 | \$45.30 | \$2,447.61 | \$30.71 |
| | 2,500 | \$3,386.87 | \$50.68 | \$4,019.00 | \$60.40 | \$2,754.74 | \$40.95 |
| | 3,500 | \$3,893.62 | \$55.74 | \$4,623.00 | \$66.44 | \$3,164.25 | \$45.05 |
| | 5,000 | \$4,729.77 | \$35.47 | \$5,619.61 | \$42.28 | \$3,839.93 | \$28.67 |
| | 8,000 | \$5,793.96 | \$25.34 | \$6,888.02 | \$30.20 | \$4,699.89 | \$20.48 |
| | 15,000 | \$7,567.60 | \$25.34 | \$9,002.05 | \$30.20 | \$6,133.16 | \$20.48 |
| R-3 - Dwellings— Production Phase | 1,500 | \$2,180.37 | \$27.69 | \$2,574.32 | \$32.92 | \$1,786.42 | \$22.46 |
| | 2,500 | \$2,457.27 | \$36.21 | \$2,903.48 | \$43.04 | \$2,011.06 | \$29.38 |
| | 3,500 | \$2,819.37 | \$38.34 | \$3,333.92 | \$45.58 | \$2,304.83 | \$31.10 |
| | 5,000 | \$3,394.47 | \$25.56 | \$4,017.56 | \$30.38 | \$2,771.39 | \$20.74 |
| | 8,000 | \$4,161.28 | \$18.26 | \$4,929.08 | \$21.70 | \$3,393.48 | \$14.81 |
| | 15,000 | \$5,439.28 | \$18.26 | \$6,448.27 | \$21.70 | \$4,430.29 | \$14.81 |
| R-3 - Dwellings— Alternate Materials | 1,500 | \$3,483.43 | \$42.71 | \$4,114.18 | \$50.66 | \$2,852.68 | \$34.77 |
| | 2,500 | \$3,910.57 | \$58.73 | \$4,620.79 | \$69.66 | \$3,200.36 | \$47.81 |
| | 3,500 | \$4,497.90 | \$64.07 | \$5,317.37 | \$75.99 | \$3,678.42 | \$52.15 |
| | 5,000 | \$5,458.97 | \$41.82 | \$6,457.25 | \$49.61 | \$4,460.70 | \$34.04 |
| | 8,000 | \$6,713.71 | \$29.37 | \$7,945.42 | \$34.83 | \$5,482.01 | \$23.90 |
| | 15,000 | \$8,769.35 | \$29.37 | \$10,383.47 | \$34.83 | \$7,155.23 | \$23.90 |
| R-4 - Residential— Assisted Living (6- 16 persons) | 1,500 | \$2,450.03 | \$30.06 | \$2,874.80 | \$35.47 | \$2,025.26 | \$24.65 |
| | 7,500 | \$4,253.60 | \$33.97 | \$5,003.10 | \$40.09 | \$3,504.10 | \$27.86 |
| | 15,000 | \$6,801.71 | \$10.56 | \$8,010.19 | \$12.46 | \$5,593.23 | \$8.66 |
| | 30,000 | \$8,385.74 | \$6.58 | \$9,879.04 | \$7.76 | \$6,892.44 | \$5.39 |
| | 75,000 | \$11,345.73 | \$4.11 | \$13,372.39 | \$4.85 | \$9,319.07 | \$3.37 |
| | 150,000 | \$14,425.30 | \$4.11 | \$17,006.57 | \$4.85 | \$11,844.03 | \$3.37 |
| S-1 - Storage— Moderate Hazard | 1,000 | \$2,452.40 | \$45.13 | \$2,886.97 | \$53.43 | \$2,017.82 | \$36.82 |
| | 5,000 | \$4,257.46 | \$51.01 | \$5,024.25 | \$60.40 | \$3,490.66 | \$41.62 |
| | 10,000 | \$6,807.88 | \$15.85 | \$8,044.25 | \$18.76 | \$5,571.51 | \$12.94 |
| | 20,000 | \$8,392.79 | \$9.88 | \$9,920.55 | \$11.70 | \$6,865.03 | \$8.06 |
| | 50,000 | \$11,355.68 | \$6.16 | \$13,429.11 | \$7.30 | \$9,282.25 | \$5.03 |
| | 100,000 | \$14,437.94 | \$6.16 | \$17,078.78 | \$7.30 | \$11,797.10 | \$5.03 |
| S-1 - Storage— Moderate Hazard, Repair Garage | 600 | \$1,798.00 | \$54.35 | \$2,111.03 | \$64.32 | \$1,484.98 | \$44.38 |
| | 3,000 | \$3,102.47 | \$61.44 | \$3,654.79 | \$72.71 | \$2,550.14 | \$50.16 |
| | 6,000 | \$4,945.55 | \$19.09 | \$5,836.11 | \$22.59 | \$4,055.00 | \$15.59 |
| | 12,000 | \$6,090.96 | \$11.90 | \$7,191.41 | \$14.08 | \$4,990.52 | \$9.71 |
| | 30,000 | \$8,232.10 | \$7.42 | \$9,725.59 | \$8.79 | \$6,738.61 | \$6.06 |
| | 60,000 | \$10,459.54 | \$7.42 | \$12,361.74 | \$8.79 | \$8,557.34 | \$6.06 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| S-2 - Storage—Low Hazard | 1,000 | \$2,452.40 | \$45.13 | \$2,886.97 | \$53.43 | \$2,017.82 | \$36.82 |
| | 5,000 | \$4,257.46 | \$51.01 | \$5,024.25 | \$60.40 | \$3,490.66 | \$41.62 |
| | 10,000 | \$6,807.88 | \$15.85 | \$8,044.25 | \$18.76 | \$5,571.51 | \$12.94 |
| | 20,000 | \$8,392.79 | \$9.88 | \$9,920.55 | \$11.70 | \$6,865.03 | \$8.06 |
| | 50,000 | \$11,355.68 | \$6.16 | \$13,429.11 | \$7.30 | \$9,282.25 | \$5.03 |
| | 100,000 | \$14,437.94 | \$6.16 | \$17,078.78 | \$7.30 | \$11,797.10 | \$5.03 |
| S-2 - Storage—Low Hazard, Aircraft Hangar | 1,000 | \$2,829.39 | \$52.37 | \$3,292.71 | \$61.23 | \$2,366.06 | \$43.52 |
| | 5,000 | \$4,924.27 | \$59.18 | \$5,741.80 | \$69.19 | \$4,106.74 | \$49.17 |
| | 10,000 | \$7,883.25 | \$18.41 | \$9,201.43 | \$21.52 | \$6,565.08 | \$15.31 |
| | 20,000 | \$9,724.49 | \$11.46 | \$11,353.33 | \$13.39 | \$8,095.64 | \$9.52 |
| | 50,000 | \$13,161.09 | \$7.15 | \$15,371.71 | \$8.36 | \$10,950.47 | \$5.94 |
| | 100,000 | \$16,737.59 | \$7.15 | \$19,553.16 | \$8.36 | \$13,922.02 | \$5.94 |
| S-2 - Storage—Low Hazard, Parking Garages | 5,000 | \$3,418.10 | \$12.72 | \$4,027.15 | \$15.05 | \$2,809.04 | \$10.39 |
| | 25,000 | \$5,962.07 | \$14.38 | \$7,036.74 | \$17.01 | \$4,887.40 | \$11.75 |
| | 50,000 | \$9,556.45 | \$4.47 | \$11,289.23 | \$5.28 | \$7,823.68 | \$3.65 |
| | 100,000 | \$11,790.31 | \$2.78 | \$13,931.47 | \$3.29 | \$9,649.14 | \$2.27 |
| | 250,000 | \$15,965.91 | \$1.74 | \$18,871.83 | \$2.06 | \$13,059.99 | \$1.42 |
| | 500,000 | \$20,309.87 | \$1.74 | \$24,011.01 | \$2.06 | \$16,608.72 | \$1.42 |
| S - Occupancy Tenant Improvements | 500 | \$1,392.84 | \$49.74 | \$1,624.83 | \$58.60 | \$1,160.85 | \$40.87 |
| | 2,500 | \$2,387.56 | \$56.21 | \$2,796.90 | \$66.24 | \$1,978.21 | \$46.18 |
| | 5,000 | \$3,792.85 | \$17.47 | \$4,452.87 | \$20.59 | \$3,132.83 | \$14.36 |
| | 10,000 | \$4,666.58 | \$10.88 | \$5,482.16 | \$12.82 | \$3,851.01 | \$8.94 |
| | 25,000 | \$6,298.98 | \$6.79 | \$7,405.85 | \$8.01 | \$5,192.11 | \$5.58 |
| | 50,000 | \$7,997.41 | \$6.79 | \$9,407.18 | \$8.01 | \$6,587.63 | \$5.58 |
| S - Occupancy Tenant Improvements (w/ structural) | 500 | \$1,688.87 | \$61.05 | \$1,980.07 | \$72.18 | \$1,397.68 | \$49.92 |
| | 2,500 | \$2,909.90 | \$69.01 | \$3,423.71 | \$81.59 | \$2,396.09 | \$56.42 |
| | 5,000 | \$4,635.07 | \$21.44 | \$5,463.53 | \$25.35 | \$3,806.61 | \$17.54 |
| | 10,000 | \$5,707.30 | \$13.36 | \$6,731.02 | \$15.80 | \$4,683.59 | \$10.92 |
| | 25,000 | \$7,711.41 | \$8.34 | \$9,100.76 | \$9.86 | \$6,322.05 | \$6.82 |
| | 50,000 | \$9,796.35 | \$8.34 | \$11,565.91 | \$9.86 | \$8,026.79 | \$6.82 |
| U - Accessory—Agricultural Building | 600 | \$1,245.80 | \$36.76 | \$1,448.39 | \$43.22 | \$1,043.22 | \$30.31 |
| | 3,000 | \$2,128.11 | \$41.55 | \$2,485.57 | \$48.84 | \$1,770.66 | \$34.25 |
| | 6,000 | \$3,374.53 | \$12.92 | \$3,950.88 | \$15.18 | \$2,798.18 | \$10.66 |
| | 12,000 | \$4,149.67 | \$8.04 | \$4,861.86 | \$9.46 | \$3,437.48 | \$6.63 |
| | 30,000 | \$5,597.44 | \$5.02 | \$6,564.01 | \$5.90 | \$4,630.88 | \$4.14 |
| | 60,000 | \$7,103.89 | \$5.02 | \$8,334.96 | \$5.90 | \$5,872.82 | \$4.14 |

| UBC Class & Occupancy Type | Project Size Threshold (SF) | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF | Base Cost @ Threshold Size | Cost per Additional 100 SF |
|---|-----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| U - Accessory—Private Garage | 50 | \$657.66 | \$216.34 | \$742.62 | \$248.81 | \$572.71 | \$183.87 |
| | 250 | \$1,090.34 | \$244.36 | \$1,240.24 | \$281.08 | \$940.44 | \$207.64 |
| | 500 | \$1,701.25 | \$76.16 | \$1,942.95 | \$87.55 | \$1,459.55 | \$64.76 |
| | 1,000 | \$2,082.03 | \$47.29 | \$2,380.69 | \$54.40 | \$1,783.37 | \$40.17 |
| | 2,500 | \$2,791.30 | \$29.54 | \$3,196.63 | \$33.98 | \$2,385.97 | \$25.10 |
| | 5,000 | \$3,529.82 | \$29.54 | \$4,046.08 | \$33.98 | \$3,013.57 | \$25.10 |
| O - Other Tenant Improvements | 300 | \$1,128.18 | \$66.03 | \$1,307.23 | \$77.44 | \$949.12 | \$54.62 |
| | 1,500 | \$1,920.56 | \$74.62 | \$2,236.50 | \$87.52 | \$1,604.62 | \$61.72 |
| | 3,000 | \$3,039.87 | \$23.21 | \$3,549.29 | \$27.21 | \$2,530.45 | \$19.21 |
| | 6,000 | \$3,736.14 | \$14.45 | \$4,365.63 | \$16.94 | \$3,106.66 | \$11.95 |
| | 15,000 | \$5,036.22 | \$9.02 | \$5,890.53 | \$10.58 | \$4,181.90 | \$7.46 |
| | 30,000 | \$6,389.08 | \$9.02 | \$7,477.18 | \$10.58 | \$5,300.97 | \$7.46 |
| O - Other Tenant Improvements (w/ structural) | 300 | \$1,226.20 | \$72.28 | \$1,424.86 | \$84.93 | \$1,027.54 | \$59.62 |
| | 1,500 | \$2,093.52 | \$81.68 | \$2,444.06 | \$95.99 | \$1,742.99 | \$67.37 |
| | 3,000 | \$3,318.75 | \$25.40 | \$3,883.95 | \$29.84 | \$2,753.56 | \$20.96 |
| | 6,000 | \$4,080.75 | \$15.81 | \$4,779.16 | \$18.58 | \$3,382.35 | \$13.04 |
| | 15,000 | \$5,503.91 | \$9.87 | \$6,451.76 | \$11.60 | \$4,556.05 | \$8.14 |
| | 30,000 | \$6,984.75 | \$9.87 | \$8,191.99 | \$11.60 | \$5,777.51 | \$8.14 |
| O - All Shell Buildings | 2,000 | \$2,305.36 | \$21.16 | \$2,710.52 | \$25.03 | \$1,900.20 | \$17.29 |
| | 10,000 | \$3,998.01 | \$23.92 | \$4,712.92 | \$28.29 | \$3,283.11 | \$19.54 |
| | 20,000 | \$6,389.56 | \$7.43 | \$7,542.26 | \$8.79 | \$5,236.86 | \$6.07 |
| | 40,000 | \$7,875.88 | \$4.63 | \$9,300.25 | \$5.48 | \$6,451.50 | \$3.78 |
| | 100,000 | \$10,654.14 | \$2.89 | \$12,587.26 | \$3.42 | \$8,721.02 | \$2.36 |
| | 200,000 | \$13,544.42 | \$2.89 | \$16,006.56 | \$3.42 | \$11,082.29 | \$2.36 |



MASTER FEE SCHEDULE

Chapter 10 – Building Fees

Miscellaneous Item Permit Fees

City of Chula Vista Development Services
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-400

| Work Item | Unit | Intake & Plan Check Fee | Inspection Fee | Total Fee |
|---|-----------------|----------------------------|-------------------|------------|
| Antenna | | | | |
| Dish > 2 ft | each | \$426.04 | \$378.70 | \$804.74 |
| Each additional dish | each | \$47.25 | \$47.25 | \$94.50 |
| Cellular/Mobile Phone, free-standing | each | \$426.04 | \$378.70 | \$804.74 |
| Cellular/Mobile Phone, attached to building | each permit | \$426.04 | \$378.70 | \$804.74 |
| Equipment Shelter ¹ , up to 1,000-SF | each | \$520.71 | \$473.38 | \$994.09 |
| Awning/Canopy (supported by building) | | | | |
| Residential | each permit | \$520.71 | \$189.35 | \$710.06 |
| Commercial | each permit | \$804.74 | \$568.05 | \$1,372.79 |
| Balcony addition | each | \$615.39 | \$568.05 | \$1,183.44 |
| Each additional | each | \$378.00 | \$94.50 | \$472.50 |
| Carport | each | \$615.39 | \$378.70 | \$994.09 |
| Each additional | each | \$94.50 | \$94.50 | \$189.00 |
| Certificate of Occupancy | each | \$94.11 | \$94.68 | \$188.78 |
| Close Existing Openings | | | | |
| Interior wall | each | \$284.03 | \$189.35 | \$473.38 |
| Each additional | each | \$28.35 | \$28.35 | \$56.70 |
| Exterior wall | each | \$284.03 | \$189.35 | \$473.38 |
| Each additional | each | \$28.35 | \$28.35 | \$56.70 |
| Commercial Coach, per unit | each unit | \$520.71 | \$378.70 | \$899.41 |
| Deck | | | | |
| City Standard Design | first 300-SF | \$331.36 | \$284.03 | \$615.39 |
| Additional SF | ea-add'l 100-SF | \$47.34 | \$47.34 | \$94.68 |
| Special Design | first 300-SF | \$804.74 | \$378.70 | \$1,183.44 |
| Additional SF | ea-add'l 100-SF | \$47.34 | \$47.34 | \$94.68 |
| Demolition | | | | |
| Interior | each | \$142.01 | \$189.35 | \$331.36 |
| Exterior | each | \$236.69 | \$189.35 | \$426.04 |
| Door (structural shear wall/masonry) | | | | |
| New door | each | \$615.39 | \$284.03 | \$899.41 |
| Each additional | each | \$47.25 | \$47.25 | \$94.50 |
| Replacement Job Card | each | \$31.62 | \$94.68 | \$126.30 |
| Fence or Freestanding Wall (non-masonry) | up to 100-LF | \$142.01 | \$189.35 | \$331.36 |
| Each additional 100-LF | each 100-LF | \$0.00 | \$47.34 | \$47.34 |

¹ For equipment shelters >1,000-SF, use Fee Bulletin 10-300

| | | | | |
|--|---------------|----------|----------|------------|
| Fence or Freestanding Wall (masonry) | | | | |
| Standard, up to 100 LF | up to 100 LF | \$142.01 | \$284.03 | \$426.04 |
| Each additional 100 LF | each 100 LF | \$0.00 | \$47.34 | \$47.34 |
| Special design, up to 100 LF | each 100 LF | \$473.38 | \$378.70 | \$852.08 |
| Each additional 100 LF | each 100 LF | \$0.00 | \$94.68 | \$94.68 |
| Fireplace | | | | |
| Masonry & special design | each | \$568.05 | \$568.05 | \$1,136.10 |
| Each additional | each | \$94.50 | \$189.00 | \$283.50 |
| Pre-Fabricated/Metal | each | \$378.70 | \$378.70 | \$757.40 |
| Each additional | each | \$28.35 | \$94.50 | \$122.85 |
| Flag Pole | first pole/ea | \$331.36 | \$189.35 | \$520.71 |
| Each additional | each | \$31.62 | \$47.34 | \$78.96 |
| Lighting Pole | first pole/ea | \$284.03 | \$284.03 | \$568.05 |
| Each additional | each | \$15.72 | \$28.40 | \$44.12 |
| Manufactured Home on Continuous Footing | | | | |
| Modular Structures | each | \$568.05 | \$378.70 | \$946.75 |
| Move-on House | each | \$662.73 | \$378.70 | \$1,041.43 |
| Each additional | each | \$757.40 | \$757.40 | \$1,514.80 |
| Partition, Commercial, Interior, up to 30 LF | | | | |
| Each additional 30 LF | up to 30 LF | \$331.36 | \$189.35 | \$520.71 |
| Each additional 30 LF | each 30 LF | \$94.68 | \$47.34 | \$142.01 |
| Partition, Residential, Interior, up to 30 LF | | | | |
| Each additional 30 LF | up to 30 LF | \$331.36 | \$189.35 | \$520.71 |
| Each additional 30 LF | each 30 LF | \$47.34 | \$47.34 | \$94.68 |
| Patio Cover/Covered Porch—Standard | | | | |
| Wood frame | up to 300 SF | \$236.69 | \$284.03 | \$520.71 |
| Metal frame | up to 300 SF | \$236.69 | \$189.35 | \$426.04 |
| Other frame | up to 300 SF | \$236.69 | \$568.05 | \$804.74 |
| Each additional | each 300 SF | \$0.00 | \$47.34 | \$47.34 |
| Enclosed, wood frame | up to 300 SF | \$473.38 | \$378.70 | \$852.08 |
| Enclosed, metal frame | up to 300 SF | \$473.38 | \$189.35 | \$662.73 |
| Enclosed, other frame | up to 300 SF | \$473.38 | \$284.03 | \$757.40 |
| Each additional, enclosed | each 300 SF | \$94.68 | \$47.34 | \$142.01 |
| Patio Cover/Covered Porch—Special | | | | |
| Wood frame | up to 300 SF | \$331.36 | \$378.70 | \$710.06 |
| Metal frame | up to 300 SF | \$426.04 | \$378.70 | \$804.74 |
| Other frame | up to 300 SF | \$426.04 | \$757.40 | \$1,183.44 |
| Each additional | each 300 SF | \$94.68 | \$47.34 | \$142.01 |
| Enclosed, wood frame | up to 300 SF | \$473.38 | \$473.38 | \$946.75 |
| Enclosed, metal frame | up to 300 SF | \$473.38 | \$284.03 | \$757.40 |
| Enclosed, other frame | up to 300 SF | \$473.38 | \$378.70 | \$852.08 |
| Each additional, enclosed | each 300 SF | \$94.68 | \$47.34 | \$142.01 |

| | | | | |
|---|--------------|----------|------------|------------|
| Photovoltaic System | | | | |
| Residential | each | \$568.05 | \$378.70 | \$946.75 |
| Commercial | | | | |
| 1-16 panels | each | \$710.06 | \$568.05 | \$1,278.11 |
| Each additional 8 panels | each add'l | \$47.34 | \$94.68 | \$142.01 |
| Stucco Applications, up to 400 SF | up to 400 SF | \$189.35 | \$284.03 | \$473.38 |
| Each additional 400 SF | each 400 SF | \$0.00 | \$47.34 | \$47.34 |
| Retaining Wall (concrete or masonry) - | | | | |
| Standard | | | | |
| 4' or less | up to 50 LF | \$284.03 | \$378.70 | \$662.73 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$47.34 | \$47.34 |
| 4'-8' | up to 50 LF | \$426.04 | \$568.05 | \$994.09 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$94.68 | \$94.68 |
| Retaining Wall (concrete or masonry) - | | | | |
| Special Design | | | | |
| 4' or less | up to 50 LF | \$378.70 | \$568.05 | \$946.75 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$47.34 | \$47.34 |
| 4'-8' | up to 50 LF | \$520.71 | \$757.40 | \$1,278.11 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$94.68 | \$94.68 |
| 8'-12' | up to 50 LF | \$615.39 | \$1,230.78 | \$1,846.16 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$94.68 | \$94.68 |
| >12' | up to 50 LF | \$804.74 | \$1,514.80 | \$2,319.54 |
| Each additional 50 LF | each 50 LF | \$0.00 | \$94.68 | \$94.68 |
| Remodel - Residential | | | | |
| Less than 300 SF | up to 300 SF | \$662.73 | \$568.05 | \$1,230.78 |
| Kitchen | up to 300 SF | \$710.06 | \$568.05 | \$1,278.11 |
| Bath | up to 300 SF | \$662.73 | \$568.05 | \$1,230.78 |
| Additional remodel | each 300 SF | \$47.34 | \$189.35 | \$236.69 |
| Re-Roof | up to 500 SF | \$189.35 | \$189.35 | \$378.70 |
| Additional re-roof | each 500 SF | \$28.35 | \$28.35 | \$56.70 |
| Roof Structure Replacement | up to 500 SF | \$568.05 | \$284.03 | \$852.08 |
| Additional roof structure replacement | each 500 SF | \$94.68 | \$47.34 | \$142.01 |
| Room Addition, First Story, up to 300 SF | up to 300 SF | \$757.40 | \$946.75 | \$1,704.15 |
| Additional room addition | each 300 SF | \$94.68 | \$378.70 | \$473.38 |
| Room Addition, Multi Story, up to 300 SF | up to 300 SF | \$804.74 | \$1,136.10 | \$1,940.84 |
| Additional room addition | each 300 SF | \$94.68 | \$378.70 | \$473.38 |
| Sauna - Steam | each | \$378.70 | \$284.03 | \$662.73 |
| Siding | | | | |
| Stone & brick veneer (interior or exterior) | up to 400 SF | \$284.03 | \$189.35 | \$473.38 |
| All other siding | up to 400 SF | \$284.03 | \$189.35 | \$473.38 |
| Each additional 400 SF | each 400 SF | \$47.34 | \$47.34 | \$94.68 |

| | | | | |
|---------------------------------------|--------------|----------|------------|------------|
| Signs | | | | |
| Directional sign | each | \$189.35 | \$378.70 | \$568.05 |
| Each additional | each | \$31.62 | \$47.34 | \$78.96 |
| Ground/Roof/Projecting sign | each | \$236.69 | \$378.70 | \$615.39 |
| Each additional | each | \$28.35 | \$28.35 | \$56.70 |
| Monument sign | each | \$615.39 | \$378.70 | \$994.09 |
| Each additional | each | \$94.50 | \$94.50 | \$189.00 |
| Subdivision directional sign | each | \$236.69 | \$378.70 | \$615.39 |
| Each additional | each | \$28.35 | \$28.35 | \$56.70 |
| Wall, electric sign | each | \$284.03 | \$189.35 | \$473.38 |
| Each additional | each | \$28.35 | \$28.35 | \$56.70 |
| Pole Sign | each | \$426.04 | \$378.70 | \$804.74 |
| Each additional | each | \$94.50 | \$94.50 | \$189.00 |
| Skylight | | | | |
| Less than 10 SF | each | \$284.03 | \$189.35 | \$473.38 |
| Each additional | each | \$0.00 | \$47.34 | \$47.34 |
| Greater than 10 SF | each | \$378.70 | \$189.35 | \$568.05 |
| Each additional | each | \$0.00 | \$47.34 | \$47.34 |
| Spa or Hot Tub (pre fabricated) | each | \$331.36 | \$189.35 | \$520.71 |
| Stairs | | | | |
| First flight | first flight | \$378.70 | \$189.35 | \$568.05 |
| Each additional flight | per flight | \$94.68 | \$94.68 | \$189.35 |
| Storage Racks | | | | |
| 0'-8' high | first 100 lf | \$710.06 | \$189.35 | \$899.41 |
| Each additional | each 100 lf | \$47.34 | \$47.34 | \$94.68 |
| >8' high | first 100 lf | \$804.74 | \$284.03 | \$1,088.76 |
| Each additional | each 100 lf | \$47.34 | \$47.34 | \$94.68 |
| Swimming Pool/Spa (master plan) | | | | |
| Vinyl lined | each | \$284.03 | \$473.38 | \$757.40 |
| Fiberglass | each | \$284.03 | \$473.38 | \$757.40 |
| Gunitite | each | \$378.70 | \$662.73 | \$1,041.43 |
| Commercial pool (up to 800 SF) | each | \$710.06 | \$852.08 | \$1,562.14 |
| Commercial pool (over 800 SF) | each | \$804.74 | \$1,136.10 | \$1,940.84 |
| Window or Sliding Glass Door | | | | |
| Repair/replace | up to 10 | \$189.35 | \$189.35 | \$378.70 |
| Additional repair/replace | up to 5 | \$23.67 | \$47.34 | \$71.01 |
| New window (structural) | each | \$378.70 | \$189.35 | \$568.05 |
| Each additional | each | \$47.34 | \$47.34 | \$94.68 |
| Product Review | per hour | \$189.35 | \$0.00 | \$189.35 |
| Disabled Access Compliance Inspection | per hour | \$0.00 | \$189.35 | \$189.35 |
| Fire Damage Report Review | each | \$189.35 | \$0.00 | \$189.35 |

| Private Sewer, Water, Storm Drains and/or Site Lighting | | | | | |
|---|--|--------------|------------|------------|------------|
| | \$0 to \$50,000 | each or % | \$1,278.11 | \$946.75 | \$2,224.86 |
| | \$50,001 to \$100,000 | each or % | \$1,372.79 | \$2,272.20 | \$3,644.99 |
| | \$100,001 to \$250,000 | each or % | \$1,562.14 | \$3,029.60 | \$4,591.74 |
| | \$250,001 to \$500,000 | each or % | \$1,751.49 | \$3,787.00 | \$5,538.49 |
| | \$500,001 to \$1M | each or % | \$2,082.85 | \$5,680.50 | \$7,763.35 |
| | >\$1M | each or % | \$2,272.20 | \$7,574.00 | \$9,846.20 |
| Supplemental Plan Check & Inspection Fees | | | | | |
| | Plan Check Fee (first 1/2 hr) | each | \$142.01 | \$0.00 | \$142.01 |
| | Each Addtl 1/2 hr (or portion thereof) | per 1/2 hour | \$94.68 | \$0.00 | \$94.68 |
| | Inspection Fee (first 1/2 hr) | each | \$47.34 | \$94.68 | \$142.01 |
| | Each Addtl 1/2 hr (or portion thereof) | per 1/2 hour | \$0.00 | \$94.68 | \$94.68 |
| | Emergency Call Out (Non-Scheduled) | 4 Hours | \$0.00 | \$757.40 | \$757.40 |
| | After Hours Call Out (Scheduled) | 2 Hours | \$0.00 | \$378.70 | \$378.70 |
| | | | | | |
| Antenna | Dish > 2 Ft. first dish | | \$589.37 | \$247.27 | \$836.64 |
| | Dish > 2 Ft. each additional dish | | \$46.48 | \$46.48 | \$92.96 |
| | Cellular/ Mobile phone, free-standing, each | | \$815.60 | \$433.19 | \$1,248.79 |
| | Cellular/ Mobile phone, attached to building, each | | \$589.37 | \$433.19 | \$1,022.56 |
| | Equipment shelter, ≤ 1,000 SF ² | | \$948.87 | \$511.28 | \$1,460.15 |
| Awning/ Canopy (Supported by Building) | Residential, sprinklered, each building | | \$612.94 | \$247.27 | \$860.22 |
| | Residential, non-sprinklered, each building | | \$479.67 | \$247.27 | \$726.95 |
| | Commercial, each building | | \$1,075.14 | \$371.84 | \$1,446.98 |
| Balcony Addition | Commercial or multi-family, first | | \$865.50 | \$619.11 | \$1,484.61 |
| | All other land uses, first | | \$665.59 | \$619.11 | \$1,284.71 |
| | Commercial or multi-family, each additional | | \$159.60 | \$46.48 | \$206.08 |
| | All other land uses, each additional | | \$92.96 | \$46.48 | \$139.44 |
| Board of Appeals & Advisors processing | | | \$444.78 | \$0.00 | \$444.78 |
| Carport | Commercial or multi-family, first | | \$612.94 | \$433.19 | \$1,046.14 |
| | All other land uses, first | | \$479.67 | \$433.19 | \$912.87 |
| | Commercial or multi-family, each additional | | \$159.60 | \$46.48 | \$206.08 |
| | All other land uses, each additional | | \$92.96 | \$46.48 | \$139.44 |
| Certificate of Occupancy (duplicate), each | | | \$48.93 | \$0.00 | \$48.93 |
| Close Existing Openings | Interior wall, commercial, first | | \$557.21 | \$148.26 | \$705.47 |
| | Interior wall, non-commercial, first | | \$357.31 | \$148.26 | \$505.57 |
| | Interior wall, commercial, each additional | | \$58.08 | \$37.07 | \$95.14 |
| | Interior wall, non-commercial, each additional | | \$24.76 | \$37.07 | \$61.82 |
| | Exterior wall, commercial or multi-family, first | | \$586.62 | \$247.27 | \$833.89 |
| | Exterior wall, all other land uses, first | | \$386.71 | \$247.27 | \$633.99 |
| | Exterior wall, commercial or multi-family, each additional | | \$64.37 | \$46.48 | \$110.85 |

² For equipment shelters > 1,000 SF, use Fee Bulletin 10-300.

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| | | | | |
|---|--|------------|------------|------------|
| | | | | |
| | Exterior wall, all other land uses, each additional | \$31.05 | \$46.48 | \$77.53 |
| Commercial Coach, each unit | | \$1,138.21 | \$464.80 | \$1,603.01 |
| Compliance Survey, each | | \$0.00 | \$444.78 | \$444.78 |
| Convert Sales Office Back to Garage | Sprinklered, each | \$560.29 | \$340.23 | \$900.53 |
| | Non-sprinklered, each | \$293.75 | \$340.23 | \$633.99 |
| Deck | City standard design, first 300 SF | \$185.92 | \$526.15 | \$712.07 |
| | City standard design, each additional 100 SF | \$0.00 | \$46.48 | \$46.48 |
| | Special design, first 300 SF | \$665.59 | \$619.11 | \$1,284.71 |
| | Special design, each additional 100 SF | \$46.48 | \$46.48 | \$92.96 |
| Demolition (up to 3,000 SF) | Interior (entire interior), sprinklered | \$342.32 | \$148.26 | \$490.58 |
| | Interior (entire interior), non-sprinklered | \$209.05 | \$148.26 | \$357.31 |
| | Exterior (entire structure) | \$134.92 | \$148.26 | \$283.18 |
| | Partial demo (interior), sprinklered | \$408.95 | \$148.26 | \$557.21 |
| | Partial demo (interior), non-sprinklered | \$209.05 | \$148.26 | \$357.31 |
| Door | New, Structural shear wall/ masonry, first | \$579.70 | \$222.39 | \$802.09 |
| | New, Structural shear wall/ masonry, each additional | \$74.13 | \$37.07 | \$111.20 |
| Fence or Freestanding Wall (Non-Masonry) | Up to 100 LF | \$232.40 | \$247.27 | \$479.67 |
| | Each additional 100 LF | \$31.05 | \$46.48 | \$77.53 |
| Fence or Freestanding Wall (Masonry) | Standard, up to 100 LF | \$185.92 | \$340.23 | \$526.15 |
| | Standard, each additional 100 LF | \$0.00 | \$46.48 | \$46.48 |
| | Special design, up to 100 LF | \$572.63 | \$526.15 | \$1,098.79 |
| | Special design, each additional 100 LF | \$31.05 | \$92.96 | \$124.01 |
| Fire Damage Repair | Commercial or multi-family, each | \$519.98 | \$433.19 | \$953.18 |
| | All other land uses, each | \$386.71 | \$433.19 | \$819.91 |
| Fireplace | Masonry & special design, first | \$572.63 | \$526.15 | \$1,098.79 |
| | Masonry & special design, each additional | \$185.92 | \$92.96 | \$278.88 |
| | Pre-fabricated/ metal, first | \$386.71 | \$340.23 | \$726.95 |
| | Pre-fabricated/ metal, each additional | \$31.05 | \$46.48 | \$77.53 |
| Flag Pole | First pole | \$479.67 | \$340.23 | \$819.91 |
| | Each additional pole | \$31.05 | \$46.48 | \$77.53 |
| Lighting Pole | First pole | \$479.67 | \$247.27 | \$726.95 |
| | Each additional pole | \$31.05 | \$31.05 | \$62.10 |
| Manufactured Home on continuous footing, each | | \$1,051.42 | \$836.64 | \$1,888.06 |
| Mezzanine | up to 500 SF | \$1,513.62 | \$929.60 | \$2,443.22 |
| | Each additional 500 SF | \$312.20 | \$371.84 | \$684.04 |
| Modular Structures, each | | \$1,557.35 | \$929.60 | \$2,486.95 |
| Move-on House, each | | \$1,237.34 | \$1,022.56 | \$2,259.90 |
| Partition | Commercial, interior, up to 30 LF | \$789.27 | \$340.23 | \$1,129.51 |
| | Commercial, interior, each additional 30 LF | \$79.80 | \$46.48 | \$126.28 |
| | Residential, interior, up to 30 LF, sprinklered | \$490.58 | \$222.39 | \$712.97 |
| | Residential, interior, up to 30 LF, non-sprinklered | \$357.31 | \$222.39 | \$579.70 |
| | Residential, interior, each additional 30 LF | \$24.76 | \$37.07 | \$61.82 |
| Patio Cover/ Covered Porch - Standard | Wood frame, up to 300 SF | \$185.92 | \$433.19 | \$619.11 |
| | Metal frame, up to 300 SF | \$185.92 | \$340.23 | \$526.15 |

| | | | | |
|---|---|------------|------------|------------|
| | Each additional 300 SF | \$0.00 | \$46.48 | \$46.48 |
| | Enclosed, wood frame (new cover & encl.), up to 300 SF | \$278.88 | \$619.11 | \$897.99 |
| | Enclosed, metal frame (new cover & encl.), up to 300 SF | \$278.88 | \$340.23 | \$619.11 |
| | Enclosed patio, each additional 300 SF | \$46.48 | \$46.48 | \$92.96 |
| | Enclose existing patio cover, each | \$232.40 | \$433.19 | \$665.59 |
| Patio Cover/ Covered Porch - Special | Wood frame, up to 300 SF | \$479.67 | \$526.15 | \$1,005.83 |
| | Metal frame, up to 300 SF | \$572.63 | \$433.19 | \$1,005.83 |
| | Other frame, up to 300 SF | \$572.63 | \$619.11 | \$1,191.75 |
| | Each additional 300 SF | \$92.96 | \$46.48 | \$139.44 |
| | Enclosed, wood frame (new cover & encl.), up to 300 SF | \$572.63 | \$712.07 | \$1,284.71 |
| | Enclosed, metal frame (new cover & encl.), up to 300 SF | \$572.63 | \$433.19 | \$1,005.83 |
| | Enclosed, other frame (new cover & encl.), up to 300 SF | \$572.63 | \$805.03 | \$1,377.67 |
| | Enclosed patio, each additional 300 SF | \$92.96 | \$46.48 | \$139.44 |
| | Patio Cover, enclose existing, each | \$433.19 | \$433.19 | \$866.39 |
| Photovoltaic System | Commercial, 1 - 100 panels | \$1,708.18 | \$836.64 | \$2,544.82 |
| | Commercial, each additional 100 panels | \$213.07 | \$185.92 | \$398.99 |
| | Photovoltaic System, residential, each | \$146.67 | \$103.33 | \$250.00 |
| Remodel | Residential, up to 300 SF, sprinklered | \$712.97 | \$444.78 | \$1,157.75 |
| | Residential, up to 300 SF, non-sprinklered | \$579.70 | \$444.78 | \$1,024.48 |
| | Residential, each additional 300 SF | \$37.07 | \$74.13 | \$111.20 |
| Retaining Wall (Concrete or Masonry) | Standard, 4 Ft or less, up to 50 LF | \$185.92 | \$433.19 | \$619.11 |
| | Standard, 4 Ft or less, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| | Standard, 4 Ft - 8 Ft, up to 50 LF | \$185.92 | \$526.15 | \$712.07 |
| | Standard, 4 Ft - 8 Ft, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| | Special design, 4 Ft or less, up to 50 LF | \$479.67 | \$479.67 | \$959.35 |
| | Special design, 4 Ft or less, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| | Special design, 4 Ft - 8 Ft, up to 50 LF | \$572.63 | \$526.15 | \$1,098.79 |
| | Special design, 4 Ft - 8 Ft, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| | Special design, 8 Ft - 12 Ft, up to 50 LF | \$665.59 | \$712.07 | \$1,377.67 |
| | Special design, 8 Ft - 12 Ft, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| | Special design, >12 Ft, up to 50 LF | \$851.51 | \$990.95 | \$1,842.47 |
| | Special design, >12 Ft, each additional 50 LF | \$0.00 | \$92.96 | \$92.96 |
| Re-roof | Up to 1,000 SF | \$148.26 | \$148.26 | \$296.52 |
| | Each additional 1,000 SF | \$0.00 | \$37.07 | \$37.07 |
| Residential Garage Conversion | Sprinklered, up to 400 SF | \$732.23 | \$619.11 | \$1,351.34 |
| | Non-sprinklered, up to 400 SF | \$665.59 | \$619.11 | \$1,284.71 |
| | Each additional 400 SF | \$46.48 | \$92.96 | \$139.44 |
| Residential Storage Shed | Fire Prevention review required, up to 300 SF | \$546.31 | \$247.27 | \$793.58 |
| | No Fire Prevention review required, up to 300 SF | \$479.67 | \$247.27 | \$726.95 |
| | Each additional 300 SF | \$46.48 | \$46.48 | \$92.96 |
| Roof Structure Replacement | Up to 500 SF | \$572.63 | \$340.23 | \$912.87 |
| | Each additional 500 SF | \$46.48 | \$46.48 | \$92.96 |
| Room Addition | First story, sprinklered, up to 300 SF | \$984.78 | \$1,115.52 | \$2,100.30 |
| | First story, non-sprinklered, up to 300 SF | \$851.51 | \$1,115.52 | \$1,967.03 |

| | | | | |
|--------------------|---|-------------------|-------------------|-------------------|
| | | | | |
| | First story, each additional 300 SF | <u>\$92.96</u> | <u>\$185.92</u> | <u>\$278.88</u> |
| | Multi-story, sprinklered, up to 300 SF | <u>\$1,170.70</u> | <u>\$1,208.48</u> | <u>\$2,379.18</u> |
| | Multi-story, non-sprinklered, up to 300 SF | <u>\$1,037.43</u> | <u>\$1,208.48</u> | <u>\$2,245.91</u> |
| | Multi-story, each additional 300 SF | <u>\$92.96</u> | <u>\$278.88</u> | <u>\$371.84</u> |
| Sauna, steam, each | | <u>\$325.36</u> | <u>\$340.23</u> | <u>\$665.59</u> |
| | Stone & brick veneer (interior or exterior), up to 1,000 SF | <u>\$232.40</u> | <u>\$247.27</u> | <u>\$479.67</u> |
| Siding | All other, up to 1,000 SF | <u>\$232.40</u> | <u>\$247.27</u> | <u>\$479.67</u> |
| | Each additional 1,000 SF | <u>\$0.00</u> | <u>\$46.48</u> | <u>\$46.48</u> |

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| Signs | Directional, first | \$171.05 | \$340.23 | \$511.28 |
|-------------------------------------|--|------------|------------|------------|
| | Directional, each additional | \$31.05 | \$46.48 | \$77.53 |
| | Ground/ roof/ projecting signs, first | \$171.05 | \$340.23 | \$511.28 |
| | Ground/ roof/ projecting signs, each additional | \$31.05 | \$46.48 | \$77.53 |
| | Monument sign, first | \$403.45 | \$386.71 | \$790.16 |
| | Monument sign, each additional | \$92.96 | \$46.48 | \$139.44 |
| | Subdivision directional sign, first | \$217.53 | \$386.71 | \$604.24 |
| | Subdivision directional sign, each additional | \$31.05 | \$46.48 | \$77.53 |
| | Wall/ awning sign, non-electric, first | \$217.53 | \$247.27 | \$464.80 |
| | Wall/ awning sign, non-electric, each additional | \$31.05 | \$46.48 | \$77.53 |
| | Wall, electric, first | \$217.53 | \$247.27 | \$464.80 |
| | Wall, electric, each additional | \$31.05 | \$46.48 | \$77.53 |
| | Pole sign, first | \$310.49 | \$340.23 | \$650.72 |
| | Pole sign, each additional | \$92.96 | \$46.48 | \$139.44 |
| Skylight | Less than 10 SF, first skylight | \$357.31 | \$148.26 | \$505.57 |
| | Less than 10 SF, each additional skylight | \$0.00 | \$37.07 | \$37.07 |
| | Greater than 10 SF, first skylight | \$431.44 | \$222.39 | \$653.83 |
| | Greater than 10 SF, each additional skylight | \$0.00 | \$37.07 | \$37.07 |
| Spa Tub (pre-fabricated), each | | \$293.75 | \$247.27 | \$541.03 |
| Stairs | First flight | \$479.67 | \$247.27 | \$726.95 |
| | Each additional flight | \$92.96 | \$46.48 | \$139.44 |
| Storage Racks | 0 - 8 Ft high, first 100 LF | \$1,026.17 | \$222.39 | \$1,248.56 |
| | 0 - 8 Ft high, each additional 100 LF | \$70.38 | \$74.13 | \$144.51 |
| | Over 8 Ft high, first 100 LF | \$1,307.70 | \$222.39 | \$1,530.09 |
| | Over 8 Ft high, each additional 100 LF | \$70.38 | \$74.13 | \$144.51 |
| Stucco Applications | Up to 1,000 SF | \$160.12 | \$148.26 | \$308.38 |
| | Each additional 1,000 SF | \$0.00 | \$37.07 | \$37.07 |
| Swimming Pool/ Spa (Master Plan) | Vinyl-lined, each | \$340.23 | \$619.11 | \$959.35 |
| | Fiberglass, each | \$340.23 | \$619.11 | \$959.35 |
| | Gunite, each | \$340.23 | \$712.07 | \$1,052.31 |
| | Commercial pool (up to 800 SF), standard, each | \$433.19 | \$897.99 | \$1,331.19 |
| | Commercial pool (up to 800 SF), custom, each | \$805.03 | \$1,022.56 | \$1,827.59 |
| | Commercial pool (over 800 SF), standard, each | \$433.19 | \$990.95 | \$1,424.15 |
| | Commercial pool (over 800 SF), custom, each | \$805.03 | \$1,115.52 | \$1,920.55 |
| Window or Sliding Glass Door | Repair/ replace, up to 10 | \$222.39 | \$148.26 | \$370.65 |
| | Repair/ replace, each additional 5 | \$0.00 | \$37.07 | \$37.07 |
| | New window, structural, first | \$296.52 | \$222.39 | \$518.91 |
| | New window, structural, each additional | \$37.07 | \$37.07 | \$74.13 |
| Supplemental Plan Check | First 1/2 hour | \$206.08 | \$0.00 | \$206.08 |
| | Each additional 1/2 hour, or portion thereof | \$159.60 | \$0.00 | \$159.60 |
| Supplemental Inspection | First 1/2 hour | \$206.08 | \$0.00 | \$206.08 |
| | Each additional 1/2 hour, or portion thereof | \$159.60 | \$0.00 | \$159.60 |

| | | | | |
|--|---|------------|------------|------------|
| | \$0 - \$250,000 | \$1,308.37 | \$836.64 | \$2,145.01 |
| Private Sewer, Water, | \$250,001 - \$500,000 | \$1,946.75 | \$1,208.48 | \$3,155.23 |
| Storm Drains and/or Site | \$501,000 - \$750,000 | \$2,585.13 | \$1,580.32 | \$4,165.45 |
| Lighting | \$750,001 - \$1M | \$3,223.51 | \$1,952.16 | \$5,175.67 |
| | Each additional \$250,000, in excess of \$1M | \$452.46 | \$371.84 | \$824.30 |
| Special Events | First 1/2 hour | \$423.60 | \$154.31 | \$577.92 |
| | Each additional 1/2 hour, or portion thereof, plan review | \$159.60 | \$0.00 | \$159.60 |
| | Each additional 1/2 hour, or portion thereof, inspection | \$66.64 | \$92.96 | \$159.60 |
| Duplication of plans processing, each | | \$148.26 | \$0.00 | \$148.26 |
| Replacement job card, each | | \$0.00 | \$74.13 | \$74.13 |
| Permit extension processing, each | | \$74.13 | \$0.00 | \$74.13 |
| Plan check extension processing, each | | \$74.13 | \$0.00 | \$74.13 |
| Processing for change of contractor, architect, or owner, each | | \$74.13 | \$0.00 | \$74.13 |
| Refund processing fee, each | | \$111.20 | \$0.00 | \$111.20 |
| Request/ research for alternate methods | | \$148.26 | \$0.00 | \$148.26 |
| Product review | | \$148.26 | \$0.00 | \$148.26 |
| Temporary Certificate of Occupancy, each | | \$111.20 | \$37.07 | \$148.26 |
| Disabled access compliance inspection | | \$0.00 | \$148.26 | \$148.26 |
| Supplemental Plan Check, First 1/2 hour | | \$111.20 | \$0.00 | \$111.20 |
| Building Only | Each additional 1/2 hour, or portion thereof | \$74.13 | \$0.00 | \$74.13 |
| Supplemental Inspection, First 1/2 hour | | \$37.07 | \$74.13 | \$111.20 |
| Building Only | Each additional 1/2 hour, or portion thereof | \$0.00 | \$74.13 | \$74.13 |
| Emergency call-out, non-scheduled, 4 hours | | \$0.00 | \$593.04 | \$593.04 |
| After hours call-out, scheduled, 2 hours | | \$0.00 | \$296.52 | \$296.52 |



MASTER FEE SCHEDULE
Chapter 10 - Building Fees
Building Valuation Tables
 City of Chula Vista Development Services
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

10-500

July 2011

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|-----------|------------------------|------------------------------|------------------------|
| R-2 | Apartment Houses | Type I A or I B* | \$143.54 |
| | | Type V or III (Masonry) | \$117.20 |
| | | Type V Wood Frame | \$107.98 |
| | | Type I Basement Garage | \$50.04 |
| B | Banks | Type I A or I B | \$194.89 |
| | | Type II A | \$143.54 |
| | | Type II B | \$139.59 |
| | | Type III A | \$158.02 |
| | | Type III B | \$152.75 |
| | | Type V A | \$143.54 |
| | | Type V B | \$138.27 |
| B | Car Washes | Type III A | \$92.18 |
| | | Type III B | \$88.23 |
| | | Type V A | \$79.01 |
| | | Type V B | \$73.74 |
| A-3 | Churches | Type I A or I B | \$130.37 |
| | | Type II A | \$98.76 |
| | | Type II B | \$93.50 |
| | | Type III A | \$106.66 |
| | | Type III B | \$101.40 |
| | | Type V A | \$100.08 |
| | | Type V B | \$93.50 |
| I-2 | Convalescent Hospitals | Type I A or I B | \$183.04 |
| | | Type II A | \$127.73 |
| | | Type III A | \$130.37 |
| | | Type V A | \$122.47 |
| R-3 | Dwellings | Type V Adobe | \$160.65 |
| | | Type V Masonry | \$127.73 |
| | | Type V Wood Frame | \$121.15 |
| | | Basements (semi-finished) | \$30.29 |
| | | Additions - Wood Frame | \$144.85 |
| | | Solariums | \$122.47 |
| | | Cabana - Pool House (Type V) | \$113.25 |

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|-----------|-------------------|---------------------------------|------------------------|
| B/R/S | Fire Stations | Type I A or I B | \$150.12 |
| | | Type II A | \$98.76 |
| | | Type II B | \$93.50 |
| | | Type III A | \$107.98 |
| | | Type III B | \$104.03 |
| | | Type V A | \$101.40 |
| | | Type V B | \$96.13 |
| A-3 | Fitness Centers | Same values as Office Buildings | |
| I-2 | Hospitals | Type I A or I B | \$214.65 |
| | | Type III A | \$177.77 |
| | | Type V A | \$169.87 |
| R-1 | Hotels & Motels | Type I A or I B | \$133.00 |
| | | Type III A | \$115.88 |
| | | Type III B | \$109.30 |
| | | Type V A | \$100.08 |
| | | Type V B | \$98.76 |
| F | Industrial Plants | Type I A or I B | \$75.06 |
| | | Type II A | \$52.67 |
| | | Type II B (Stock) | \$48.72 |
| | | Type III A | \$57.94 |
| | | Type III B | \$53.99 |
| | | Tilt-up | \$39.51 |
| | | Type V A | \$53.99 |
| | | Type V B | \$50.04 |
| B | Medical Offices | Type I A or I B | \$158.02 |
| | | Type II A | \$121.15 |
| | | Type II B | \$115.88 |
| | | Type III A | \$131.68 |
| | | Type III B | \$122.47 |
| | | Type V A | \$118.52 |
| | | Type V B | \$114.57 |
| B | Offices | Type I or I B* | \$140.90 |
| | | Type II A | \$94.81 |
| | | Type II B | \$89.55 |
| | | Type III A | \$101.40 |
| | | Type III B | \$97.45 |
| | | Type V A | \$94.81 |
| | | Type V B | \$89.55 |

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|-----------|------------------|---------------------------------|------------------------|
| U | Private Garages | Wood Frame - Finished | \$31.60 |
| | | Wood Frame - Unfinished | \$31.60 |
| | | Masonry | \$36.87 |
| | | Open Carports | \$22.39 |
| B | Public Buildings | Type I A or I B* | \$161.97 |
| | | Type II A | \$131.68 |
| | | Type II B | \$126.42 |
| | | Type III A | \$136.95 |
| | | Type III B | \$131.68 |
| | | Type V A | \$125.10 |
| | | Type V B | \$121.15 |
| S-2 | Public Garages | Type I A or I B* | \$64.53 |
| | | Type I or II Open Parking* | \$48.72 |
| | | Type II B | \$36.87 |
| | | Type III A | \$48.72 |
| | | Type III B | \$43.46 |
| | | Type V A | \$44.77 |
| A-2 | Restaurants | Type III A | \$129.05 |
| | | Type III B | \$123.78 |
| | | Type V A | \$117.20 |
| | | Type V B | \$113.25 |
| E | Schools | Type I A or I B | \$146.17 |
| | | Type II A | \$100.08 |
| | | Type III A | \$106.66 |
| | | Type III B | \$102.71 |
| | | Type V A | \$100.08 |
| | | Type V B | \$96.13 |
| M | Service Stations | Type II B | \$88.23 |
| | | Type III A | \$92.18 |
| | | Type V A | \$79.01 |
| | | Pump Island Canopies | \$36.87 |
| M | Stores | Type I A or I B* | \$107.98 |
| | | Type II A | \$65.84 |
| | | Type II B | \$64.53 |
| | | Type III A | \$80.33 |
| | | Type III B | \$76.38 |
| | | Type V A | \$68.48 |
| | | Type V B | \$63.21 |
| | | Retail Garden Center (Type V B) | \$52.38 |

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|---------------------------------|---|--|------------------------|
| A-1 | Theatres | Type I A or I B | \$144.85 |
| | | Type III A | \$105.35 |
| | | Type III B | \$100.08 |
| | | Type V A | \$98.76 |
| | | Type V B | \$93.50 |
| S | Warehouses ** | Type I A or I B | \$64.53 |
| | | Type II A | \$38.19 |
| | | Type II B | \$36.87 |
| | | Type III A | \$43.46 |
| | | Type III B | \$42.14 |
| | | Type V A | \$38.19 |
| | | Type V B | \$36.87 |
| MISCELLANEOUS | | | |
| | Agricultural Building | | \$23.36 |
| | Aluminum Siding | | \$6.87 |
| | Antennas (each) | Radio over 30 ft. high | \$4,424.40 |
| Dish, 10 ft. diameter w/decoder | | \$5,379.36 | |
| | Awning or Canopy (supported by building) | Aluminum | \$26.11 |
| | | Canvas | \$10.99 |
| | Balcony | | \$17.86 |
| | Decks (wood) | | \$17.86 |
| | Demolition of Building | | \$5.50 |
| | Fence or Freestanding Wall | Wood or Chain Link | \$2.75 |
| | | Wood Frame with Stucco | \$6.87 |
| | | Wire | \$2.75 |
| | | Masonry | \$10.99 |
| | | Wrought Iron | \$6.87 |
| | Foundation Only | 25% of value of whole building. Remainder of building will be valued at 75% of the building. | |
| | Greenhouse | | \$6.87 |
| | Manufactured Housing | (25% of value of "site built" house) | \$30.23 |
| | Mobile Home | | \$30.23 |
| | Patio | Wood Frame with Cover | \$10.99 |
| | | Metal Frame with Cover | \$13.74 |
| | | Wood Frame Cover & Walls | \$15.11 |
| | | Metal Frame Cover & Walls | \$17.86 |
| | | Screen or Plastic Walls | \$4.12 |
| | Plastering | Inside | \$4.12 |
| | | Outside | \$4.12 |
| | Retaining Wall | Concrete or Masonry | \$21.98 |

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|---|---|--|------------------------|
| | | Built-up | \$167.63 |
| | | Composition Shingles | \$156.64 |
| | | Fiberglass Shingles | \$156.64 |
| | | Asbestos Cement Shingles | \$372.36 |
| | Reroofing (1 square = 100 SF) | Wood Shingles (Class C min) | \$372.36 |
| | | Wood Shakes (Class C min) | \$372.36 |
| | | Aluminum Shingles | \$561.98 |
| | | Clay Tile | \$471.30 |
| | | Concrete Tile | \$398.47 |
| | Roof Structure Replacement | | \$17.86 |
| | Saunas (Steam) (each) | | \$11,043.15 |
| | Spa or Hot Tub ("Jacuzzi®") (each) | | \$9,060.41 |
| | Stairs | | \$17.86 |
| | Stone and Brick Veneer | | \$10.99 |
| | Storage Racks (per CF) | | \$1.37 |
| | Swimming Pool (per SF surface area) | Vinyl-lined | \$42.60 |
| | | Gunitite | \$46.72 |
| | | Fiberglass | \$50.84 |
| | Tenant Improvements | Medical offices, restaurants, hazardous 'h' occupancies | \$57.71 |
| | | Other such as stores & offices | \$42.60 |
| General Additions and Modifiers | | | |
| | Fire Sprinkler System | | \$3.57 |
| | Air Conditioning | Commercial | \$5.77 |
| | | Residential | \$4.81 |
| | Fireplace (each) | Concrete or Masonry | \$4,424.40 |
| | | Prefabricated metal | \$3,007.77 |
| | Pile Foundations | Cast-in-place concrete piles | \$28.85 |
| | | Steel piles | \$71.45 |
| Alterations to Existing Structures (with no additional Floor Area or Roof Cover) | | | |
| | Interior Partition | | \$65.95 |
| | Install Windows or Sliding Glass Doors | | \$20.61 |
| | Close Exterior Wall Opening | | \$19.24 |
| Shell Buildings | | | |
| | | Type I A or I B* | \$162.69 |
| | | Type II A | \$119.82 |
| | | Type II B | \$116.52 |
| B | Banks | Type III A | \$131.91 |
| | | Type III B | \$127.51 |
| | | Type V A | \$119.82 |
| | | Type V B | \$115.42 |

| Occupancy | Use | Construction Type | Valuation/ Square Foot |
|-----------|-----------------|-------------------|------------------------|
| B | Medical Offices | Type I A or I B* | \$131.91 |
| | | Type II A | \$101.13 |
| | | Type II B | \$96.73 |
| | | Type III A | \$109.92 |
| | | Type III B | \$102.23 |
| | | Type V A | \$98.93 |
| | | Type V B | \$95.63 |
| B | Offices | Type I A or I B* | \$117.62 |
| | | Type II A | \$79.14 |
| | | Type II B | \$74.75 |
| | | Type III A | \$84.64 |
| | | Type III B | \$81.34 |
| | | Type V A | \$79.14 |
| | | Type V B | \$74.75 |
| A-2 | Restaurants | Type III A | \$107.72 |
| | | Type III B | \$103.33 |
| | | Type V A | \$97.83 |
| | | Type V B | \$94.53 |
| | Stores | Type I A or I B* | \$90.14 |
| | | Type II A | \$54.96 |
| | | Type II B | \$53.86 |
| | | Type III A | \$67.05 |
| | | Type III B | \$63.76 |
| | | Type V A | \$57.16 |
| | | Type V B | \$52.76 |

*Add 0.5% to the total cost for each story over three.

**Deduct 11% for mini-warehouse.

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING CERTAIN SECTIONS OF
CHAPTER 11 (ENGINEERING) OF THE CITY'S MASTER
FEE SCHEDULE

WHEREAS, the City entered into a contract with NBS to conduct studies necessary to determine the direct and indirect costs associated with the full array of reviews conducted, and permits issued, for development and construction related activities; and

WHEREAS, the Cost of Service Analysis of the Development Services Fee Schedule prepared by NBS resulted in recommended changes to Engineering fees necessary to ensure the City recovers the estimated reasonable cost of providing engineering services; and

WHEREAS, in order to achieve full and equitable cost recovery for engineering services provided, the Council wishes to amend Chapter 11 of the City's Master Fee Schedule, as set forth in Exhibit 1, attached and incorporated into this resolution by this reference, as if set forth in full; and

WHEREAS, the proposed fees do not exceed the estimated reasonable cost of providing the associated services; and

WHEREAS, Article XIII C of the California Constitution requires a vote of the electorate to increase any levy, charge, or exaction imposed by a local government, unless specifically exempted; and

WHEREAS, pursuant to the provisions of Article XIII, the proposed fees are exempt from the vote requirement; and

WHEREAS, the proposed amendments to the Master Fee Schedule Chapter 11 shall not become effective until 60 days after adoption of this Resolution by the City Council;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Chula Vista does hereby amend certain sections of Chapter 11 (Engineering) of the City's Master Fee Schedule as reflected on Exhibit 1 to this Resolution.

Presented by

Maria Kachadoorian
Finance Director/Treasurer

Approved as to form by

Glen R. Googins
City Attorney

for Jill Haland



MASTER FEE SCHEDULE

Chapter 11 – Engineering Fees

General Engineering Fees

City of Chula Vista Public Works Department
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

11-100

RECORDS & DOCUMENTS

1. Bid Documents

| | |
|---|--------|
| Per complete plan & specification | \$6.00 |
| Per plan sheet, in excess of 5 sheets | \$1.00 |
| Minimum postage & handling, if mailed | \$3.00 |

Primary contractor purchasing one set of plans shall be given up to two additional sets without additional charge, upon request.

2. Other Reports and Documents

| | |
|---|-----------|
| Design and Construction Standards | \$5.00 |
| Subdivision Manual | \$25 |
| Annual Traffic Flow Report | \$3.00 |
| Resale of publications from other government agencies | City cost |

3. Maps and Drawings

Various master street and sewer maps, annexation plats, legal descriptions, scanned documents, aerial topography sheets, and miscellaneous drawings may be purchased.

| | |
|-----------------|--------|
| Per sheet | \$4.00 |
|-----------------|--------|

STREET VACATION FEES

Includes street closings, vacations, or easements for public purposes.

| | |
|---------------------------|--------------------|
| Vacation processing | Full cost recovery |
| Initial deposit | \$1,000 |

EASEMENT FEES

Fee for the preparation of easement plat and legal description.

| | |
|----------------------------|-------|
| Easement preparation | \$575 |
|----------------------------|-------|

OPEN SPACE MAINTENANCE DISTRICT ENCROACHMENT FEES

Property owners/applicants desiring to encroach into an open space maintenance district shall pay a non-refundable investigation/processing fee.

| | |
|----------------------|-------|
| Administrative | \$100 |
| Public Hearing | \$200 |

TRAFFIC COUNT STATION ENCROACHMENT FEE

| | |
|--------------------------|-------|
| Single location | \$70 |
| Multiple locations | \$140 |

TRAFFIC CONTROL PLANS

Non-refundable review & application fee. ~~\$175~~ \$210

TRANSPORTATION PERMITS

1. Street Overload/Transportation Permit

Transportation permits are required for all vehicles exceeding the limits of a legal load. A legal load is defined as:

- A. height \leq 14 feet
- B. width \leq 12 feet
- C. length \leq 65 feet
- D. weight \leq 80,000 gross pounds

Single trip, oversized load transportation permit

| | |
|--|--------|
| Loads > CA Vehicle Code weight | \$916 |
| Loads > 12 ft wide OR 14 ft high | \$5516 |

Multiple trip transportation permit (6-months max annual)

| | |
|--|---------------|
| Loads > CA Vehicle Code weight | \$4590 |
| Loads > 12 ft wide OR 14 ft high | Not available |

Emergency move permit fee 2x single trip fee

Emergency move permit fees shall be in addition to any other applicable fines.

REQUEST FOR NEW OR MODIFIED PARKING

| | |
|-------------------------------------|---------|
| Request for on-street parking | \$1,280 |
| Request for angled parking | \$1,280 |

ADDRESS CHANGE REQUEST

| | |
|-------------------------------------|-------|
| Nonrefundable application fee | \$130 |
|-------------------------------------|-------|

NPDES COMMERCIAL INDUSTRIAL INSPECTIONS

Commercial Facilities, Annual Fee

High Threat to Water Quality\$377

Low Threat to Water Quality \$4

Industrial Facilities, Annual Fee

High Threat to Water Quality\$565

Low Threat to Water Quality \$42

NPDES BMP INSPECTIONS

Fee for annual inspection of Post-Construction Best Management Practice (BMP) facilities

Annual fee\$360

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.



MASTER FEE SCHEDULE

Chapter 11 – Engineering Fees

Plan Review & Permit Fees

City of Chula Vista Development Services
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

11-200

APPEALS

Filing fee (Appellant) \$250
Processing fee (Applicant) Full cost recovery
Initial deposit \$5,000

DEFERRALS/WAIVERS

1. Deferral of Public Improvements

Appeal filing fee \$200250

2. Deferral of Underground Utilities

Deferral processing fee Full cost recovery

3. Public Improvements Waiver

Waiver processing fee Full cost recovery \$665
Full cost recovery deposit \$1,000
Waiver appeal filing fee \$200250

REIMBURSEMENT DISTRICTS

1. Reimbursement District Formation

Includes staff costs associated with preparation of the estimated costs of the facilities, determination of the benefited area, estimate of the proper assessment and actual costs of all notices published or mailed pursuant to Chapter 15.50 of the Chula Vista Municipal Code.

District formation Full cost recovery

COMMUNITY FACILITIES DISTRICTS

1. Community Facilities District (CFD) Formation

Includes staff costs associated with the preparation of formation documents. Also includes cost of consultants hired by the City including the district financing team and administrator. All fees/staff time reimbursements made to the City per this section are eligible for reimbursement from bond proceeds or first annual levy.

District formation Full cost recovery
Origination charge 1% of bond proceeds

2. CFD Administration

Prepayment processing fee

Per parcel \$500

CFD Direct Payment Processing

Fee charged to property owners delinquent in payment of property taxes, requesting payment of special taxes directly to City. Fees are for parcels with delinquent special taxes and/or assessments in one or two districts. Additional fee of \$50 per district will be charged.

| DELINQUENCY AMOUNT | PROCESSING FEE |
|-----------------------|----------------|
| \$0 - \$5,000 | \$150 |
| \$5,001 - \$10,000 | \$250 |
| \$10,001 - \$50,000 | \$500 |
| \$50,001 - \$100,000 | \$1,000 |
| \$100,001 - \$200,000 | \$2,000 |
| \$200,001 and up | \$3,000 |

PLAN REVIEW

1. Adjustment Plat Examination Fee

Property line adjustment plat \$1,0501,375
Consolidation plat, 2 or more parcels .. \$9501,375

Both the property line adjustment plat and consolidation plat fees include a certificate of compliance, if needed, at no additional cost.

2. Certificate of Compliance

Filing fee \$200205

3. Tentative (Preliminary) Parcel Map

Map review Full cost recovery
Initial deposit \$5,000

Tentative map waiver \$130

4. Final Parcel Map

Map review Full cost recovery
Initial deposit \$2,500

5. Final Subdivision Map

Map review Full cost recovery
Initial deposit, minor (≤ 50 lots) \$5,000
Initial deposit, major (> 50 lots) \$10,000
Final Map recordation fee Actual cost

Map review full cost recovery deposit does not include checking of any required improvement plans or inspection of improvements.

5. Final Subdivision Map and Improvement Plans

Map and/or plan review Full cost recovery

Final Map recordation fee Actual cost

6. Improvement Plans - Improvement Valuation > \$10,000¹

Administration & Plan Review Full cost recovery

Construction Inspection Full cost recovery

Initial deposit Varies, see schedule below

| | | |
|-----------------------|----------|----------|
| \$10,001 - \$100,000 | \$3,500 | \$3,000 |
| \$100,001 - \$500,000 | \$10,000 | \$10,000 |
| > \$500,000 | \$20,000 | \$20,000 |

6.7. Landscape & Irrigation Plans (Standalone)

Plan review Full cost recovery

Minor \$266

Major \$1,065

PERMITS

1. Construction Permits

—Improvement Valuation ≤ \$10,000

Administration & Plan Review \$200

Construction Inspection \$240

1. Administration and Plan Review

Construction cost < \$10,000 \$250

Additional inspection and traffic control fees shall be collected as appropriate.

Improvement Valuation > \$10,000

Administration & Plan Review Full cost recovery

Construction Inspection Full cost recovery

Initial deposit See Improvement Plans -

Improvement Valuation > \$10,000 above

Construction cost > \$10,000 Full cost recovery

2. Construction Permits—Inspection

¹ For improvement plans with estimated improvement value less than or equal to \$10,000 see 'Construction Permits'.

Inspection fee is calculated as a % of the estimated construction cost according to the following schedule:

Estimated Construction Cost

| | |
|--------------------|--------------------|
| \$0 - \$1,999 | 10% |
| \$2,000 - \$4,999 | 8% |
| \$5,000 - \$9,999 | 6% |
| \$10,000 or higher | Full cost recovery |

3.2. Grading Permits

Administration & Plan review Full cost recovery

Construction inspection, admin .. Full cost recovery

Initial deposit Varies, see schedule below

| | | |
|---------------------|----------|----------|
| ≤ 1,000 CY | \$5,000 | \$3,000 |
| 1,001 - 10,000 CY | \$10,000 | \$6,000 |
| 10,001 - 100,000 CY | \$15,000 | \$12,000 |
| > 100,000 CY | \$20,000 | \$20,000 |

4.3. Driveways, Excessive Width

Filing fee \$250/400

Appeal filing fee \$250

5.4. Encroachment Permit

Per Chula Vista Municipal Code § 12.28.050

Permit Application

Review by City Engineer \$275

Review by City Council \$850

Permit Inspection

Inspection fee is calculated as a % of the estimated construction cost according to the following schedule:

Estimated Construction Cost

| | |
|--------------------------|-------|
| \$0 - \$1,999 | 10% |
| \$2,000 - \$4,999 | 8% |
| \$5,000 - \$9,999 | 6% |
| Plan review & inspection | \$720 |

6.5. Temporary Encroachment for storage of building materials in City right-of-way (e.g. roll-off dumpsters)

Nonrefundable application fee \$50/65

If materials are placed in the street by applicant prior to issuance of a temporary encroachment permit, the application fee shall be doubled.

7.6. Wireless Telecommunications Facilities in the Public Right of Way

| | |
|--------------------------------|--------------------|
| Administrative | \$3,689 |
| Public hearing | Full cost recovery |
| Plan review & inspection | Full cost recovery |
| Initial deposit | \$1,500 |

8.7. Utility Permits

Utility Permit fee is calculated based upon the cost of replacement of the surface improvements (including the top three (3) feet of any trench or any other excavation) within the City right-of-way.

| | |
|-----------------------------------|--------------------|
| Cost < \$10,000 | \$300 |
| Cost of \$10,000 or greater | Full cost recovery |
| Initial deposit | \$3,000 |

Utility permit written agreement exception

If cost < \$10,000 and meets the following requirements, the City may provide for utility permit processing fee, if any, in a separate written agreement between the City and the permittee.

- Includes less than 150 feet of excavation
- Less than 7 days in duration
- Does not require trench shoring
- Is not constructed on a road wider than two lanes
- Not near a signalized intersection

9.8. Construction Security Deposit Bookkeeping Fee

Security bookkeeping fee1% of security amount

Security bookkeeping fee shall be deducted from each bond, prior to release to depositor.

10.9. Work Without a Permit

Penalty, in addition to regular permit fee\$500

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as

required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING CERTAIN SECTIONS OF
CHAPTER 14 (PLANNING) OF THE CITY'S MASTER FEE
SCHEDULE

WHEREAS, the City entered into a contract with NBS to conduct studies necessary to determine the direct and indirect costs associated with the full array of reviews conducted, and permits issued, for development and construction related activities; and

WHEREAS, the Cost of Service Analysis of the Development Services Fee Schedule prepared by NBS resulted in recommended changes to Planning fees necessary to ensure the City recovers the estimated reasonable cost of providing planning services; and

WHEREAS, in order to achieve full and equitable cost recovery for planning services provided, the Council wishes to amend Chapter 14 of the City's Master Fee Schedule, as set forth in Exhibit 1, attached and incorporated into this resolution by this reference, as if set forth in full; and

WHEREAS, the proposed fees do not exceed the estimated reasonable cost of providing the associated services; and

WHEREAS, Article XIII C of the California Constitution requires a vote of the electorate to increase any levy, charge, or exaction imposed by a local government, unless specifically exempted; and

WHEREAS, pursuant to the provisions of Article XIII C, the proposed fees are exempt from the vote requirement; and

WHEREAS, the proposed amendments to the Master Fee Schedule Chapter 14 shall not become effective until 60 days after adoption of this Resolution by the City Council;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Chula Vista does hereby amend certain sections of Chapter 14 (Planning) of the City's Master Fee Schedule as reflected on Exhibit 1 to this Resolution.

Presented by

Maria Kachadoorian
Finance Director/Treasurer

Approved as to form by

Glen R. Googins
City Attorney



MASTER FEE SCHEDULE

Chapter 14 – Planning Fees

General Planning Fees

City of Chula Vista Development Services
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

14-100

ANNEXATION

Annexation..... Full cost recovery

Initial deposit, each organizational change

≤ 20 acres \$4,000

21 – 100 acres \$6,000

> 100 acres \$10,000

OUT-OF-AGENCY SERVICE AGREEMENT

Agreement..... Full cost recovery

Initial deposit..... \$5,000

APPEALS

All appeals from actions of the Zoning Administrator, Design Review Board, Planning Commission or Chula Vista Redevelopment Corporation for consideration by the City Council pursuant to CVMC §19.14.

Filing fee (Appellant).....\$250

Processing fee (Applicant)..... Full cost recovery

Initial deposit..... \$5,000

Appeal/Hearing..... Full cost recovery

PERMIT EXTENSION

Nonrefundable application fee\$275

PERMIT MODIFICATION/ AMENDMENT

Administrative \$2,200

Public hearing Full cost recovery

Initial deposit..... \$5,000

COASTAL DEVELOPMENT PERMITS

Administrative \$3,589 Full cost recovery

Initial deposit..... \$5,000

De Minimum Waiver \$2,413 Full cost recovery

Initial deposit..... \$3,000

Extension, limited review, administrative \$150

Extension, regular review, administrative ... \$1,127

Modification, administrative \$2,825

Modification, public hearing Full cost recovery

Public Hearinghearing Full cost recovery

Initial deposit..... \$11,000

Appeal.....\$125

CONDITIONAL USE PERMITS & VARIANCES

CUP Conditional use permit, administrative\$3,623,000

CUP, public hearing..... Full cost recovery

Initial deposit..... \$11,000

Variance, administrative..... \$3,418,200

Variance, public hearing..... Full cost recovery

Initial deposit..... \$9,000

Extension, limited review, administrative \$150

Extension, regular review, administrative ... \$1,127

Modification, administrative \$2,825

Modification, public hearing Full cost recovery

Public Hearing..... Full cost recovery

DESIGN REVIEW

Administrative \$3,932 Full cost recovery

Initial deposit..... \$4,500

Extension, limited review, administrative \$150

Extension, regular review, administrative ... \$1,127

Modification, administrative \$2,825

Modification, public hearing Full cost recovery

Public Hearinghearing Full cost recovery

Initial deposit..... \$11,000

ENVIRONMENTAL REVIEW

Preliminary Environmental Review.....

—/Initial Study \$4,640,800

Initial Study..... Full cost recovery

Initial deposit..... \$15,000

Review of consultant qualifications for placement on City's list of Environmental Consultants.....\$541

Environmental Impact Report

(EIR) Full cost recovery

Initial deposit..... \$20,000

Habitat Loss and Incidental Take Permit

(HLIT) Permit..... Full cost recovery

Initial deposit..... \$7,500

Mitigation Monitoring

Mitigated Negative Declaration ... Full cost recovery

Initial deposit..... \$5,000

Environmental Impact Report..... Full cost recovery
Initial deposit..... \$15,000

MAJOR PLANNING APPLICATIONS

General Plan Amendment Full cost recovery
Initial deposit..... \$20,000

General Development Plan

Initial plan..... Full cost recovery
Initial deposit..... \$20,000

—& Plan modifications..... Full cost recovery
Initial deposit..... \$20,000

Precise Plan

Initial plan..... Full cost recovery
Initial deposit..... \$10,000

—& Plan modifications..... Full cost recovery
Initial deposit..... \$5,000

Sectional Planning Area (SPA)/ Specific Plan

In- & modifications initial plan Full cost recovery
Initial deposit..... \$20,000

Plan modification Full cost recovery
Initial deposit..... \$20,000

Specific Plan & modifications Full cost recovery

TENTATIVE SUBDIVISION & VESTING TENTATIVE MAP FEES MAP AND CONDOMINIUM CONVERSIONS

Tentative subdivision map Full cost recovery
Initial deposit, minor (< 50 lots)..... \$10,000
Initial deposit, major (> 50 lots)..... \$20,000

1— 10 lots..... \$12,886
11— 50 lots..... \$14,576
> 50 lots, base fee..... \$16,070
> 50 lots, additional fee per lot..... \$198

Condominium Conversion Full cost recovery
Initial deposit..... \$15,000

Fees
1— 10 units..... \$12,106
11— 50 units..... \$14,576
> 50 units, base fee..... \$16,070
> 50 units, additional fee per unit..... \$198

SIGNS

Planned Sign Program, Application and
Modifications

Sign Program, administrative..... \$3,555400

Sign Program, public hearing..... Full cost recovery
Initial deposit..... \$5,500

Sign Permits

Planned Sign Program, per sign..... \$96175
Non-planned Sign Program, per sign..... \$96175

ZONING

Rezone application Full cost recovery
Initial deposit..... \$10,000

Zoning Compliance Review

Application submitted prior to establishment of
a new or changed use of any land
or building..... \$48

Application **not** submitted prior to establishment of
a new or changed use of any land
or building..... \$96

OTHER PERMITS

Large family daycare permit/extension.... \$175375

Temporary outside sales permit \$96300

Special events on private property \$96450
Public Notice mailing list, annual..... \$50

1. Zoning Letter/Property Research

Pre-Application review, per hour..... \$138
Property research, > ½ hour, per hour..... \$96
Official Zoning Letter, per letter \$531175

Site Plan and Architectural Review..... \$2,200

Pre-Application/ Pre-Submittal Review

Pre-Application review services are available on a
full cost recovery basis (per conference). The
applicable hourly rates by work group are listed
below.

Development Planning staff, per hour..... \$191
Long Range Planning staff, per hour..... \$188
Land Development staff, per hour..... \$133
Building staff, per hour..... \$148
Fire Prevention staff, per hour..... \$133

Pre-submittal/ Completeness Review\$175

Historic Designation

Application for Historic designation..... \$5002,800

Application for Mills Act status..... \$2403,700

Historic sign fee\$150700

Historic District formationFull cost recovery

Initial deposit..... \$4,000

Certificate of

Appropriateness.....Full cost recovery

Initial deposit, minor..... \$1,000

Initial deposit, major..... \$2,000

2.1 Substantial Conformance Review

Minor.....\$1,040

Major.....Full cost recoveryAdministrative \$1,500

3.2 Violations/After-the-fact Submittals

The fee required for applications subsequent to a violation of Title 19 of the CVMC shall be double the amount that would normally be required. Such double fee shall not be construed as a penalty, but shall be construed as an added fee required to defray the additional expense of investigation and enforcement by the City as a result of failure to comply with the provisions of the title. If the normal application requires a deposit, the normal deposit is also double.

FULL COST RECOVERY

For all full cost recovery fee items, an initial deposit shall be collected to cover the City's full cost, including overhead, incurred in conjunction with review and processing as requested by applicant. Additional funds may be collected, as required, to cover City costs. Should the application be withdrawn at any time, the deposit shall be adjusted to cover the City's actual costs, including overhead, up to that time. Any funds remaining on deposit at the time of the completion or withdrawal of the application shall be returned to the depositor, after accounting for expenses incurred to date.

See Master Fee Schedule Fee Bulletins 1-100 and 1-200 for additional discussion of full cost recovery and current hourly rates.

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHULA VISTA AMENDING CERTAIN SECTIONS OF
CHAPTER 15 (FIRE) OF THE CITY'S MASTER FEE
SCHEDULE

WHEREAS, the City entered into a contract with NBS to conduct studies necessary to determine the direct and indirect costs associated with the full array of reviews conducted, and permits issued, for development and construction related activities; and

WHEREAS, the Cost of Service Analysis of the Development Services Fee Schedule prepared by NBS resulted in recommended changes to Fire fees necessary to ensure the City recovers the estimated reasonable cost of providing fire inspection and permit services; and

WHEREAS, in order to achieve full and equitable cost recovery for fire inspection and permit services provided, the Council wishes to amend Chapter 15 of the City's Master Fee Schedule, as set forth in Exhibit 1, attached and incorporated into this resolution by this reference, as if set forth in full; and

WHEREAS, the proposed fees do not exceed the estimated reasonable cost of providing the associated services; and

WHEREAS, Article XIII C of the California Constitution requires a vote of the electorate to increase any levy, charge, or exaction imposed by a local government, unless specifically exempted; and

WHEREAS, pursuant to the provisions of Article XIII, the proposed fees are exempt from the vote requirement; and

WHEREAS, the proposed amendments to the Master Fee Schedule Chapter 15 shall not become effective until 60 days after adoption of this Resolution by the City Council;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Chula Vista does hereby amend certain sections of Chapter 15 (Fire) of the City's Master Fee Schedule as reflected on Exhibit 1 to this Resolution.

Presented by

Maria Kachadoorian
Finance Director/Treasurer

Approved as to form by

Glen R. Googins
City Attorney



MASTER FEE SCHEDULE
Chapter 15 – Fire Fees
General Fire Code Inspection Fees
 City of Chula Vista Fire Department
 276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN**15-100****FIRE CODE – OPERATIONAL PERMITS**

The City of Chula Vista has implemented a permit fee schedule. The fees as set forth are based on an inspection/review of the activity to be conducted. Issuance of a permit is contingent upon compliance. Multiple permits will be required if applicable.

RENEWABLE OPERATIONAL PERMITS
(THIS FEE SCHEDULE SHALL ADJUST
FOR ANNUAL SAN DIEGO CONSUMERS
PRICE INDEX FOR ALL URBAN
CONSUMER CHANGES, NOT TO EXCEED
FULL COST RECOVERY.)

1. Annual renewable fire code inspection permits Annual Renewable Fire Code Operational Permit Fees¹

All renewable permit line items are additive to the base fee (1st permit is included in the base fee).

Base Permit Fee

| | |
|--|-------|
| 0 – 3,000 SF..... | \$185 |
| 3,001 – 6,000 SF..... | \$230 |
| 6,001 – 12,000 SF..... | \$275 |
| 12,001 – 25,000 SF..... | \$300 |
| 25,001 – 50,000 SF..... | \$325 |
| 50,001 – 100,000 SF..... | \$370 |
| Each additional 50,000 SF (or fraction thereof) in excess of 100,000 SF..... | \$45 |
| High rise buildings, each floor ² | \$45 |

Fee for Each Additional Renewable Permit

Per renewable permit..... \$20

2. Annual Renewable Residential Site Permit Fees³

Annual renewable residential site permit shall be required to operate a high density residential site with 10 or more residential units/ spaces and shall be accompanied by fees as set forth herein.

| | |
|--|-------|
| 10 – 50 residential units/ spaces..... | \$135 |
| 51 – 100 residential units/ spaces..... | \$160 |
| 101 – 200 residential units/ spaces..... | \$185 |

¹ Annual permit types are found in the adopted Fire/ Municipal Code.

² High rise buildings are only charged the per floor fee.

³ Residential site(s) are defined as high density residential uses. Examples include, but are not limited to: condominiums, townhomes, apartments and similar complexes, resorts, hotels, and motels.

Each additional 100 residential units/ spaces (or fraction thereof) in excess of 200..... \$20

3. Annual Renewable Commercial Site Permit Fees⁴

Annual renewable commercial site permit shall be required to operate a commercial site with 3 or more buildings and shall be accompanied by fees as set forth herein.

| | |
|---|-------|
| 3 – 10 buildings..... | \$135 |
| 11 – 15 buildings..... | \$160 |
| 16 – 20 buildings..... | \$185 |
| Each additional 10 buildings (or fraction thereof) in excess of 20..... | \$45 |
| Aerosol products..... | \$121 |
| Aviation facilities..... | \$198 |
| Battery systems ⁵ | \$105 |
| Cellulose nitrate film..... | \$105 |
| Combustible dust production..... | \$105 |
| Combustible fiber storage..... | \$105 |
| Combustible misc storage..... | \$165 |
| Compressed gases, annual or occurrence..... | \$121 |
| Cryogenics..... | \$116 |
| Dry cleaning operations..... | \$105 |
| Explosives/blasting agents..... | \$105 |
| Fireworks..... | \$143 |
| Fruit and crop ripening..... | \$143 |
| Fumigation/thermal insecticide fogging..... | \$198 |
| Hazardous materials use and storage..... | \$198 |
| Hazardous Production Materials Facilities..... | \$198 |
| Heliport..... | \$105 |
| High piled combustible storage..... | \$165 |
| Hot work operations, inc. cutting & welding..... | \$105 |
| Industrial ovens..... | \$105 |
| Liquefied petroleum gases..... | \$105 |
| Liquid/gas fuelled vehicles/equipment, in assembly buildings..... | \$105 |
| Lumber yards/woodworking plants..... | \$165 |
| Magnesium..... | \$105 |

⁴ Commercial site(s) are defined as high density business complexes/ parks and similar uses, including college campuses, which contain 3 or more buildings of any size.

⁵ To install or operate stationary lead acid battery systems having a liquid capacity of more than 100 gallons.

| | |
|--|-------|
| Mall, open or covered | \$198 |
| Open burning | \$105 |
| Organic coatings | \$105 |
| Place of assembly | \$105 |
| Pyroxylin plastics | \$124 |
| Repair garages/motor fuel dispensing | \$116 |
| Refrigeration equipment | \$105 |
| Spraying or dipping/flammable finishes | \$165 |
| Storage of flammable/combustible liquids | \$105 |
| Storage of scrap tires/tire byproducts | \$116 |
| Tire rebuilding plants | \$198 |
| Waste Handling | \$105 |

1.4. General Use Permit⁶ \$105

General use permit:—S shall be required for any activity or operation not specifically described above which, in the judgment of the Fire Chief or Fire Marshal is likely to produce conditions hazardous to life or property, and shall be accompanied by fees as set forth herein.

| | |
|--|-------|
| 0 – 3,000 SF | \$185 |
| 3,001 – 6,000 SF | \$230 |
| 6,001 – 12,000 SF | \$275 |
| 12,001 – 25,000 SF | \$300 |
| 25,001 – 50,000 SF | \$325 |
| 50,001 – 100,000 SF | \$370 |
| Each additional 50,000 SF (or fraction thereof) in excess of 50,000 SF | \$45 |

5. E & I Occupancy Inspections

Hospitals

| | |
|---|-------|
| 100 beds or less | \$370 |
| Each additional 50 beds (or fraction thereof) in excess of 100 beds | \$45 |

Convalescent hospitals, nursing homes, homes for the aged, sanitariums, boarding homes, children homes, and like institutional occupancies

| | |
|---|-------|
| 7 – 100 beds | \$275 |
| Each additional 50 beds (or fraction thereof) in excess of 100 beds | \$90 |

Educational Occupancies⁷

| | |
|--|-------|
| Less than 50 persons | \$185 |
| Each additional 50 persons (or fraction thereof) in excess of 50 persons | \$45 |

⁶ Mercantile occupancies 10,000 SF or greater, with no other permits, shall be subject to the General Use Permit schedule.

⁷ Fees for Educational occupancies does not apply to public schools. Fees do apply to private schools including, but not limited to, pre-schools and day cares.

FIRE COMPANY INSPECTION PROGRAM

Fire Company Inspection Program fees apply to all business and mercantile occupancies that do not have other annual Fire Department permits.

| | |
|-------------------------|-------|
| 0 – 1,000 SF | \$45 |
| 1,001 – 5,000 SF | \$65 |
| 5,001 – 10,000 SF | \$90 |
| > 10,000 SF | \$135 |

TEMPORARY OPERATIONAL PERMITS

1. Special Events⁸

Temporary operational permit shall be required to conduct a movie production, carnival, circus, parade float, street fair, or similar activity and shall be accompanied by fees as set forth herein (initial review of weekly farmers' markets subject to reimbursement at full cost recovery).

| | |
|---|-------|
| Base permit fee | \$160 |
| Other Fire Code permits, per category (part of the special event) | \$20 |
| Special event inspection, 1 st hour (minimum) .. | \$90 |
| Special event inspection, each additional quarter hour increment | \$20 |

2. Exhibits and Trade Shows⁹

Temporary operational permit shall be required to operate an exhibit and/or trade show and shall be accompanied by fees as set forth herein.

| | |
|---|-------|
| Base permit fee | \$160 |
| 1 – 15,000 SF | \$135 |
| 15,001 – 30,000 SF | \$185 |
| 30,001 – 60,000 SF | \$230 |
| 60,001 – 150,000 SF | \$275 |
| 150,001 – 300,000 SF | \$370 |
| > 301,000 SF | \$465 |
| Other Fire Code permits, per category (part of the exhibit or trade show) | \$20 |
| 2. Occurrence permits — temporary fire code inspection permits | |

| | |
|-------------------------------------|-------|
| Amusement buildings | \$105 |
| Christmas tree lots | \$83 |
| Compressed gases | \$124 |
| Exhibits and trade shows | \$198 |
| Explosives or blasting agents | \$105 |

⁸ All line items are additive to the base fee. Base fee does not include inspection effort.

⁹ All line items are additive to the base fee. Base fee does not include inspection effort.

| | |
|---|-------|
| Fireworks, per occurrence or barge | \$143 |
| Liquefied petroleum gases | \$105 |
| Liquid/gas fuelled vehicles/equipment, — in assembly buildings | \$105 |
| Mall, open or covered | \$198 |
| Open burning | \$105 |
| Outdoor carnival or fairs | \$165 |
| Place of assembly | \$105 |
| Storage tanks, flammable or combustible — liquids, installation, per tank | \$165 |
| Storage tanks, flammable or combustible — liquids, removal, per tank | \$165 |
| Tents, canopies & temporary membrane — structures, per occurrence or tent/canopy | \$105 |

3. Explosives or Blasting Agents

Temporary operational permit shall be required for the manufacturing, possession, use, storage, and/or transportation of explosives and blasting agents and shall be accompanied by fees as set forth herein.

Each occurrence/ annually.....\$275

4. Fireworks

Temporary operational permit shall be required for the manufacture, display, storage, or use of pyrotechnic special effects material and shall be accompanied by the fees as set forth herein.

All line items are additive to the base fee. Base fee does not include inspection effort.

| | |
|---|-------|
| Base fee | \$90 |
| Inspection, up to 2 hours | \$185 |
| Additional fee per hour, inspections in excess of 2 hours..... | \$90 |

5. Live Audience

Temporary operational permit shall be required to install seating or have permanent seating arrangements for live audiences (such as concerts and the like). Inspection services to be provided during business hours (non-overtime).

| | |
|---|------|
| Live audience inspection, per hour, 1 hour minimum..... | \$90 |
| Live audience inspection, each additional quarter hour increment..... | \$20 |
| Other Fire Code permits, per category (part of the live audience)..... | \$20 |

Residential Licensed Care

Pre-inspection, 1 – 25 residents\$50

| | |
|--|-------|
| Pre-inspection, > 25 residents..... | \$100 |
| Final clearance inspection, 1 – 25 residents ... | \$50 |
| Final clearance inspection, > residents | \$100 |

6. General Use Certificate

General use certificate shall be required for each new business within the City of Chula Vista that is applying for a business license (with a physical address).

Certificate\$135
105

7. Occupancy Verification/ Determination

Occupancy verification/ determination shall be required for all businesses requesting an occupancy verification/ determination inspection and written confirmation from CVFD

Verification/ Determination.....\$185

8. Residential Licensed Care/ Large Family Daycare Inspections

Pre-inspections shall be required for residential care facilities (H&S Code Reg. 13235). This includes community care facility, residential care facility for the elderly or a child day care facility.

Residential Licensed Care Pre-Inspections¹⁰

| | |
|------------------------|-------|
| 7 – 25 residents | \$135 |
| ≥ 26 residents..... | \$185 |

Large Family Day Care Inspections

| | |
|----------------------|------|
| ≤ 25 attendees | \$90 |
|----------------------|------|

9. Fire Clearance Inspections¹¹

Fire Clearance Inspection required for approval of applicant licenses, such as those required by private, county, state, or federal agencies (H&S Code Reg.).

| | |
|--------------------|-------|
| 0 – 2,000 SF | \$90 |
| > 2,000 SF | \$185 |

10. Re-Inspection Fee

Re-inspection base fee will be assessed when a third inspection (second re-inspection) is required and for each subsequent FCI inspection (4th, 5th, etc.). Applies to re-inspection as a result of a

¹⁰ Pre-inspections not required for facilities with six or fewer residents.

¹¹ One-time fee.

requested inspection not cancelled two hours or more prior to established appointment time.

Base fee \$90

11. Other FCI Fees

Overtime services¹² 1.5 x regular fee amount

Other services¹³

Per hour, 1 hour minimum \$90

Each additional quarter hour

Increment \$20

Overcrowded business penalty

1st offense \$0

Each additional offense \$1,000

~~General use certificate: Shall be required for each new business within the City of Chula Vista that is applying for a business license (with a physical address) or for a single inspection of any business that does not currently have a fee listed herein.~~

¹² Fee for any inspections or activities performed outside normal business hours requested by or caused by the applicant.

¹³ For FCI services not specifically identified in this fee schedule.

3. Other Inspection/Permit Fees

Federal, State or other Government Agency
Annual or per occurrence

| | |
|---|-------|
| B, E & R occupancies..... | \$105 |
| I-1 occupancies, residential care facilities..... | \$116 |
| I-2 occupancies, hospitals..... | \$165 |

High rise Building Inspections

| | |
|---------------------------------------|-------|
| Annual, base fee..... | \$143 |
| Annual, additional fee per floor..... | \$11 |

Re-Inspection Fees

| | |
|---------------------|-------|
| Per occurrence..... | \$105 |
|---------------------|-------|

Re-inspection fee would be assessed upon the second re-inspection, when required and/or; re-inspection as a result of a requested inspection not cancelled two hours or more prior to established appointment time.

FIRE SAFETY—CONSTRUCTION

Fees for the plan review, plan re-submittal, consultation, inspection, and re-inspection of fire and life safety systems shall be collected in accordance with the fee schedule as set forth below. This fee schedule shall adjust for annual San Diego Consumer Price Index for All Urban Consumers changes, not to exceed full cost recovery.

Fire Sprinkler System—NFPA 13 (per system/riser—first floor/level)

| | |
|---|---------|
| 1—20 sprinklers..... | \$622 |
| 21—100 sprinklers..... | \$1,015 |
| 101—200 sprinklers..... | \$1,343 |
| 201—350 sprinklers..... | \$1,736 |
| 351—600 sprinklers..... | \$2,260 |
| Add'l group of 100 sprinklers, or fraction..... | \$131 |

Fire Sprinkler System—NFPA 13 (each additional typical floor/level)

| | |
|---|-------|
| 1—20 sprinklers..... | \$164 |
| 21—100 sprinklers..... | \$328 |
| 101—200 sprinklers..... | \$393 |
| 201—350 sprinklers..... | \$524 |
| 351—600 sprinklers..... | \$721 |
| Add'l group of 100 sprinklers, or fraction..... | \$131 |

Additional—Fire—Sprinkler—System
Review/Inspection Items NFPA 13

| | |
|---|-------|
| Additional hydraulically calculated areas, per—required calc..... | \$131 |
| Pre-action system..... | \$262 |
| Antifreeze system..... | \$262 |
| Underground work, per 100 linear feet, or—fraction thereof..... | \$131 |

4. Fire Sprinkler Tenant Improvement (per line item)Sprinkler tenant improvement

| | |
|---|-------|
| Base fee per suite, first 50 sprinklers..... | \$360 |
| Additional group of 50 sprinklers, or fraction... | \$66 |

Tenant improvement with hydraulic calculation

| | |
|--|-------|
| First calculated area..... | \$262 |
| Additional calculated areas, per calc..... | \$131 |

| | |
|--|-------|
| Pre-action system..... | \$262 |
| Antifreeze system..... | \$262 |
| In rack system, with calculations..... | \$393 |

Residential Fire Sprinkler Systems—NFPA 13R (per system/riser)

| | |
|--|---------|
| 1—50 sprinklers..... | \$557 |
| 51—150 sprinklers..... | \$688 |
| 151—250 sprinklers..... | \$884 |
| 251—350 sprinklers..... | \$1,081 |
| Per additional group of 100 sprinklers, or—fraction thereof..... | \$98 |

Residential Fire Sprinkler Systems—NFPA 13R (each additional typical system layout)

| | |
|--|-------|
| 1—50 sprinklers..... | \$360 |
| 51—150 sprinklers..... | \$426 |
| 151—250 sprinklers..... | \$524 |
| 251—350 sprinklers..... | \$622 |
| Per additional group of 100 sprinklers, or—fraction thereof..... | \$95 |

Additional—Residential—Fire—Sprinkler—System
Review/Inspection Items NFPA 13R

| | |
|---|-------|
| Additional hydraulically calculated areas, per—required calc..... | \$131 |
| Underground work, per 100 linear feet or—fraction thereof..... | \$131 |

5. Dwelling Fire Sprinkler Systems—NFPA 13D

| | |
|---|-------|
| 1—50 sprinklers..... | \$459 |
| Per additional group of 50 sprinklers, or—fraction thereof..... | \$66 |
| Additional hydraulically calculated areas, per—required calc..... | \$131 |
| Residential fire pump..... | \$262 |

Per additional NFPA 13D system with the same
— exact structural footprint/layout .50% model unit

6. Fire Pumps— NFPA 20, per line item

Base fee, fire pump with tank \$2,162
Base fee, fire pump without tank \$1,767
Pressure maintenance pump \$917

7. Fire Service Utilities, per line item

Base fee, inspection only \$917
Per additional 100 linear feet, or fraction \$131

Fire Alarm Systems— NFPA 72, per line item

Fire alarm system, base fee per system \$557
Per additional group of 25 devices, or fraction \$66
Per additional sub, booster panel & amplifier \$131
Floors below grade, pre floor/level \$262
Floors 2 thru 6, per floor/level \$262
Floors 7 above, per floor/level \$393

8. Kitchen Fire Suppression Systems, per line item

Kitchen fire suppression system, base fee \$393
Per additional group of 10 nozzles, or fraction \$66

9. Standpipe Systems, per line item

Base fee \$688
Per additional floor/level \$66
Per pressure regulating valve/device \$66

10. Smoke Management Systems, per line item

Base fee \$66
Per ¼ hour of meetings, plan reviews, inspections,
— etc. to be performed, or fraction thereof \$33

11. Special Fire Suppression Systems, per line item

Base fee per system \$524
Clean Agent System \$262
Water mist or dry chemical \$131

12. Plan Re-submittals, per line item

Plan re-submittals \$197
Per additional ¼ hour of work performed, or
— fraction thereof \$33

13. Technical Reports, per line item

Technical reports, base fee \$66
Water supply analysis \$524
Fire code \$393
Alternate means & materials, performance based
— design, not submitted to Dev Svcs \$1,310
Misc Technical reports, per hour \$131

14. F.S.E Inspections, per line item

Failed/Re inspections \$262
Overtime inspections, 2 hour minimum \$296
Overtime inspections, each additional ¼ hr \$37
Temporary certificate of occupancy \$197

15. CVFD Fire & Life Safety Contractor License,
per line item

Per license, per calendar year \$131
Per license, renewal \$66

16. Other Activities, per line item

Other activities, not specifically listed herein, per
— hour, one hour minimum \$131
Other activities, each additional ¼ hour \$33
Partial work fee, design only or
— installation only 50% of total permit
Accelerated plan review, the greater of actual OT
or 50% of total permit

17. Penalty Fees, per line item

Permitted work performed and not witnessed/
— Inspected by AHJ 50% of permit fee
Work performed without a construction
— permit 100% of permit fee



MASTER FEE SCHEDULE
Chapter 15 – Fire Fees
Fire Safety Engineering Fees
City of Chula Vista Fire Department
276 Fourth Avenue, Chula Vista, CA 91910

FEE BULLETIN

15-

FIRE SAFETY—CONSTRUCTION

Fees for the plan review, plan re-submittal, consultation, inspection, and re-inspection of fire and life safety systems shall be collected in accordance with the fee schedule as set forth below.—This fee schedule shall adjust for annual San Diego Consumer Price Index for All Urban Consumers changes, not to exceed full cost recovery.

1. Fire Sprinkler Systems (NFPA 13)^{1 2 3}

Fire Sprinkler Systems fees shall be used to determine permit fees for sprinkler systems within resorts, hotels and motels.

Fee— NFPA 13 (per system/riser – first floor/ level)

| | |
|---|--------------|
| 1 – 20-50 sprinklers..... | \$622995 |
| 21-51 – 100 sprinklers | \$1,09515 |
| 101 – 200 sprinklers | \$1,343230 |
| 201 – 350 sprinklers | \$1,630736 |
| 351 – 600 sprinklers | \$2,2601,995 |
| Each additional group of 100 sprinklers (or fraction thereof) in excess of 600..... | \$65 |
| Add'l group of 100 sprinklers, or fraction | \$131 |

Fire Sprinkler System — NFPA 13 Fee for (each additional typical floor/ level on same system/ riser)

| | |
|---|----------|
| 1 – 20-50 sprinklers..... | \$164195 |
| 21-51 – 100 sprinklers | \$328265 |
| 101 – 200 sprinklers | \$393395 |
| 201 – 350 sprinklers | \$524595 |
| 351 – 600 sprinklers | \$721965 |
| Each additional group of 100 sprinklers (or fraction thereof) in excess of 600..... | \$65 |
| Add'l group of 100 sprinklers, or fraction | \$131 |

Additional Fire Sprinkler System Review/ Inspection Items NFPA 13

| | |
|---|----------|
| Additional hydraulically calculated areas, per required calculation | \$131130 |
| Pre-action system ⁴ | \$262395 |
| Antifreeze system ⁵ | \$262265 |
| Underground work, per 100 linear feet; (or fraction thereof) | \$131395 |
| High rise buildings, each additional level ⁶ | \$530 |

1.2. Fire Sprinkler Tenant Improvement (per line item) Tenant Improvement Fire Sprinkler Systems^{7 8}

Sprinkler tenant improvement

| | |
|---|----------|
| Base fee per suite/ riser, first 50 sprinklers ^{9 10} | \$360630 |
| Each Additional group of 50 sprinklers, (or fraction thereof) | \$6665 |

Tenant improvement with hydraulic calculation

| | |
|---|----------|
| First calculated area | \$262 |
| Additional hydraulically calculated areas, per calculation..... | \$131130 |

| | |
|--|----------|
| Pre-action system | \$262395 |
| Antifreeze system..... | \$262265 |
| In-rack system, with calculations..... | \$393195 |

⁴ Pre-action systems that are part of new fire sprinkler system submittals, not a T.I. will be added to the total of all other line items.

⁵ Antifreeze systems that are part of new fire sprinkler system submittals, not a T.I. will be added to the total of all other line items.

⁶ Commercial fire sprinklers used in lieu of 13D & 13R shall pay fees in accordance with system fee per system/riser (first floor/level) and additional fire sprinkler review/ inspection items as required. Fees shall be based upon all sprinklers on all floors.

⁷ All line items are additive to the base fee.

⁸ Fire sprinklers can be quantified using the fire sprinkler legend.

⁹ Includes first 50 sprinklers/ first calc'd area.

¹⁰ Base fee may also be applied per floor/ level as determined by the Fire Marshall.

¹ All line items are additive.

² Only 1 hydraulic calculation review is included within the system fee. Subsequent required calculations shall be subject to additional fee.

³ To quantify sprinklers (per system/ riser) use all sprinklers identified on the sprinkler legend.

3. Field Plan Review^{11 12}

Sprinkler TI base fee (6 – 20 sprinklers).....\$330
 Submittal for 5 or fewer sprinklers.....\$165

4. Residential Fire Sprinkler Systems— (NFPA 13R-(per system/riser)^{13 14 15}Fee per system/ riser)

1-50 sprinklers.....\$557630
 51 – 150 sprinklers.....\$688765
 151 – 250 sprinklers\$884895
 251 – 350 sprinklers \$1,084,095
 Per Each additional group of 100 sprinklers, (or
 fraction thereof) in excess of 350..... \$98130

Residential Fire Sprinkler Systems— NFPA 13R
(Fee for each additional typical system layout)

1 – 50 sprinklers\$360465
 51 – 150 sprinklers.....\$426595
 151 – 250 sprinklers\$524730
 251 – 350 sprinklers\$622930
 Per Each additional group of 100 sprinklers, (or
 fraction thereof) in excess of 350..... \$95130

Additional Residential Fire Sprinkler System
Review/Inspection Items NFPA 13R

Additional hydraulically calculated areas, per
 required calculation\$131130
 Underground work, per 100 linear feet (or
 fraction thereof)\$131395

2.5 Dwelling Fire Sprinkler Systems (—NFPA 13D)^{16 17}

1 – 50-4,000 SF sprinklers.....\$459665
 Per Each additional group of 50 sprinklers 1,000
 SF, (or
 —fraction thereof) \$6665
 Additional hydraulically calculated areas, per
 —required calc.....\$131
 Residential fire pump\$262195
 Per Each additional NFPA 13D system with the
 same
 exact structural footprint/layout 50/60% model unit

¹¹ Five (5) or fewer sprinklers requires field plan review.¹² Not available for greater than 20 sprinklers.¹³ All line items are additive to the base fee.¹⁴ One 1 hydraulic calculation review is included within the system fee. Subsequent required calculations shall be subject to additional fee.¹⁵ To quantify sprinklers (per system/ riser) use all sprinklers identified on the sprinkler legend.¹⁶ All line items are additive.¹⁷ Casitas being sprinklered at the same time as the main house are not subject to a separate riser fee.3.6 Fire Pumps— (NFPA 20)^{18 19}, per line item

Base fee, fire pump with tank..... \$2,162195
 Base fee, fire pump without tank \$1,767795
 Pressure maintenance pump (e.g. standalone,
 retrofit).....\$917930

4.7 Fire Service Utilities, per line item

Base fee, inspection only^{20 21}\$917795
 Per Each additional 100 linear feet, (or fraction
 thereof)^{22 23} \$13165
 Fire service utility repair (emergency repairs, up to
 100 feet)²⁴\$530

8. Fire Alarm Systems^{25 26 27}Fire Alarm System (—NFPA 72)

The following line items are for the installation,
 improvement, and/ or modification of fire alarm
 systems, per line item

Fire alarm system B, base fee per per system²⁸ \$557630
 Per Each additional group of 25 devices, (or
 fraction
 thereof)\$66130
 Per Each additional add'l sub, booster panel &
 amplifier\$131130
 Floors below grade, pre-per floor/level\$262265
 Floors 2 thru 6, per floor/level.....\$262265
 Floors 7 above, per floor/level.....\$393395

Fire Alarm TI and Fire Sprinkler Monitoring &
Notification Systems

The following line items are for the installation,
 improvement, and/ or modification of fire alarm,
 sprinkler monitoring and notification systems.

¹⁸ All line items are considered as individual fire pump submittals (not additive).¹⁹ Fire pump is an inclusive descriptor that covers all pump types addressed by NFPA 20.²⁰ Base fee includes inspection of the first 100 linear feet of pipe.²¹ Applies to emergency repairs greater than 100 linear feet.²² Additive to base fee.²³ Applies to emergency repairs greater than 100 linear feet.²⁴ Standalone fee.²⁵ All line items are additive to the base fee.²⁶ Devices are defined as all notification, initiating, annunciation panel, RTS, warning, alarm, supervisory hold-open dev., etc.²⁷ To quantify devices use all devices identified on the submittal.²⁸ Base fee per system and/or building includes review/ inspection for the first 25 devices.

Base fee per system²⁹\$430
 Each additional group of 25 devices (or fraction thereof)\$130
 Each addt'l sub, booster panel & amplifier.....\$130

5.9. Kitchen Fire Suppression Systems, per line item³⁰

Kitchen fire suppression system, baseBase fee per system³¹\$393465
 Per additional group of 10 nozzles, (or fraction thereof)\$66130

6.10. Standpipe Systems, per line item^{32 33}

Base fee, first floor/ level\$688730
 Per additional floor/level..... \$6665
 Per pressure regulating valve/device \$6665

7.11. Smoke Management Systems, per line item^{34 35}

Base fee³⁶ \$6665
 Per ¼ hour of meetings, plan reviews, inspections, etc. to be performed, (or fraction thereof)³⁷\$3330

8.12. Special Fire Suppression Systems, per line item^{38 39 40}

Base fee per system\$524595
 Clean Agent agent System⁴¹\$262265
 Water mist or dry chemical.....\$131130
 Foam systems\$265

13. Temporary Membrane Structures, Tents & Canopies⁴²

²⁹ Base fee per system and/or building includes review/ inspection for the first 25 devices.

³⁰ All line items are additive to the base fee.

³¹ Base fee includes inspection of the first 10 nozzles.

³² All line items are additive to the base fee.

³³ These fees shall also be used for temporary standpipes on construction sites.

³⁴ All line items are additive to the base fee.

³⁵ S.M.S. = an engineered system that includes all methods that can be used singly or in combination to modify smoke movement.

³⁶ Base fee shall be paid at the time of permit submittal.

³⁷ All meetings, plan reviews, inspections, and similar work will be charged the exact time of work performed (1/4 hour increments).

³⁸ All line items are additive to the base fee. Final fee will be a combination of the base fee an additive fee.

³⁹ Alternative systems not identified will be charged fees in accordance with base fee and clean agent system.

⁴⁰ Requisite fire alarm permit is not part of this fee.

⁴¹ FM200, Inergen, CO2, etc.

⁴² All line items are additive to the base fee. Base fee includes the first structure, tent or canopy.

Fee to erect, construct, or operate a tent, canopy, or air-supported temporary membrane structure (tents > 200 SF and canopies > 400 SF). Fees are established herein for permits that are submitted solely/ directly to the Fire Department.

Base fee\$195
 Each additional temporary structure\$65

14. Flammable/ Combustible/ Haz Mat Storage Tanks AST/ UST Installation^{43 44}

Fee for installation, relocation, repair or modification of pipelines, equipment or facilities where flammable or combustible liquids are produced, processed, dispensed, stored, handled, or used. Fees are established herein for permits that are submitted solely/ directly to the Fire Department.

Base fee\$395
 First tank\$265
 Each additional tank.....\$130
 Modification and/ or repair work.....\$130

15. Flammable/ Combustible/ Haz Mat Storage Tanks AST/ UST Removal^{45 46}

Fee for removal, relocation, abandonment, placing temporarily out of service or otherwise disposing of flammable or combustible liquids storage. Fees are established herein for permits that are submitted solely/ directly to the Fire Department.

Base fee\$265
 First tank\$265
 Each additional tank.....\$130

9.16. Plan Re-submittals, per line item^{47 48 49}

Plan re-submittals, minimum 1.5 hours...\$197195
 Per additional ¼ hour of work performed, or fraction thereof..... \$3330

10.17. Technical Reports, per line item⁵⁰

Technical reports, B-base fee \$6665
 Water supply analysis\$524530

⁴³ All line items are additive to the base fee.

⁴⁴ Fees are for either aboveground or belowground storage tanks (AST & UST)

⁴⁵ All line items are additive to the base fee.

⁴⁶ Fees are for either aboveground or belowground storage tanks (AST & UST)

⁴⁷ All line items are additive to the base fee.

⁴⁸ Fees are for work performed during business hours only.

⁴⁹ Resubmittals are for FSE plans that need a 2nd, 3rd, 4th review, etc. and/ or plan changes.

⁵⁰ All line items are additive to the base fee.

Fire code.....\$393395
 Alternate means & materials, performance based
 design, not submitted to Dev Svcs.... \$1,310330
 Misc Technical reports not listed above,
 ___per hour\$131130

11.18. F.S.E Inspections, per line item^{51 52}

Failed/Re-inspections.....\$262265
 Overtime inspections, 2 hour minimum\$296
 Overtime inspections, each additional ¼ hr\$37
 Temporary certificate of occupancy⁵³.....\$197395

12.19. CVFD Fire & Life Safety Contractor
 License, per line item⁵⁴

Per license, per calendar year.....\$13165
 Per license, renewal.....\$66

13.20. Other Activities, per line item

Other activities, not specifically listed herein, per
 hour, one hour minimum\$131130
 Other activities, each additional ¼ hour \$3330
 Partial work fee, design only or

~~Installation~~ installation only...50% of total permit
 Accelerated plan review, fee shall be the greater

- of⁵⁵actual OT
 Off.....50% of total permit

21. Permit Extension/ Reactivation of Expired
 Permit^{56 57 58}

Fee per permit.....50% of original permit fee

22. Fees for Overtime Services^{59 60}

Overtime services 1.5 x fee amount

14.23. Penalty Fees⁶¹, per line item

Permitted work performed and not witnessed/
~~Inspected~~inspected by AHJ..... 50% of permit fee
 Work performed without a construction
 permit.....100% of permit fee

⁵¹ Inspections within this line item are not meant to represent the inspections already pre-factored into other activities.

⁵² Re-inspections as a result of requested inspections not cancelled two or more hours prior to established appointment time or not ready for inspection and/ or test upon arrival of Fire Department representative (failed per code).

⁵³ Accounted for under Building - Miscellaneous - Temporary Certificate of Occupancy fee. The fee provided herein applies only to inspections unique from the actual Building Temporary Certificate of Occupancy.

⁵⁴ Verification and records maintenance for contractors submitting permits under 3100.01 (e.g. C-16, C-10, P.E., etc.).

⁵⁵ Fee is in addition to primary permit fee.

⁵⁶ Initial permits are good for 180 days. See CFC Section 105.3.1.

⁵⁷ Permit extensions can be granted in 180 day increments.

⁵⁸ Permit extension processing is only for those that meet CFC Section 105.3.2.

⁵⁹ For any inspections or activities performed outside of normal business hours requested by or caused by the applicant.

⁶⁰ Two-hour minimum for overtime services.

⁶¹ Penalty fees are not to be counted for/ towards a current valid permit or a required "as-built" submittal.